

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

	FY 2019	FY 2020	FY 2021		
	Estimated	Estimated	% Inc.	Estimated	% Inc.
State Totals					
ADM	1,065,482	1,071,979	0.6%	1,076,798	0.4%
Complexity Index	0.2098	0.1795	-14.5%	0.1794	0.0%
Foundation	5,659,722,127	5,903,348,780	4.3%	6,042,924,651	2.4%
Complexity	763,399,098	655,956,997	-14.1%	657,844,674	0.3%
Total Regular	<u>6,423,121,225</u>	<u>6,559,305,777</u>	2.1%	<u>6,700,769,325</u>	2.2%
\$/ ADM	6,028	6,119	1.5%	6,223	1.7%
Special Ed	582,220,142	595,312,886	2.2%	608,733,608	2.3%
Career & Tech Ed	120,998,490	125,016,520	3.3%	129,999,994	4.0%
Honors	29,412,400	30,469,700	3.6%	31,527,000	3.5%
Total	<u>7,155,752,257</u>	<u>7,310,104,883</u>	2.2%	<u>7,471,029,927</u>	2.2%
\$/ADM	6,716	6,819	1.5%	6,938	1.7%
Title 1	242,967,877	248,050,458	2.1%	256,512,133	3.4%
\$/ADM	228	231	1.5%	238	2.9%
Grants					
Foundation	\$5,352	\$5,551	3.7%	\$5,659	1.9%
Complexity Adj	\$3,539	\$3,539	0.0%	\$3,539	0.0%
Honors Tier 1	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Honors Tier 2	\$1,100	\$1,100	0.0%	\$1,100	0.0%
Special Education					
Severe	\$9,156	\$9,156	0.0%	\$9,156	0.0%
Moderate	\$2,300	\$2,300	0.0%	\$2,300	0.0%
Comm	\$500	\$500	0.0%	\$500	0.0%
Preschool	\$2,750	\$2,875	4.5%	\$3,000	4.3%
Career and Tech					
High (High Level 1 in FY 21)	\$680	\$680	0.0%	\$680	0.0%
High Level 2				\$1,020	
Moderate (Mod. Level 1 in FY 21)	\$400	\$400	0.0%	\$400	0.0%
Moderate Level 2				\$600	
Low (Low Level 1 in FY 21)	\$200	\$200	0.0%	\$200	0.0%
Low Level 2				\$300	
Pilot	\$300	\$300	0.0%	\$300	0.0%
Intro CTE Course	\$300	\$300	0.0%	\$300	0.0%
CTE Foundation	\$150	\$150	0.0%	\$0	-100.0%
CTE Apprenticeship/WBL	\$150	\$150	0.0%	\$500	233.3%
Area Participation	\$150	\$150	0.0%	\$150	0.0%
Preparing for College and Careers			0.0%	\$150	

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
0015 Adams Central Community Schools					
ADM		1,292	1,309	1.3%	1,327
Complexity Index		0.0695	0.0661	-4.9%	0.0661
Foundation		6,914,784	7,267,647	5.1%	7,506,664
Complexity		317,780	306,273	-3.6%	310,308
Total Regular		<u>7,232,564</u>	<u>7,573,920</u>	4.7%	<u>7,816,972</u>
\$/ ADM		5,598	5,785	3.3%	5,893
Special Ed		515,610	529,285	2.7%	542,960
Career & Tech Ed		152,540	157,670	3.4%	179,891
Honors		<u>33,800</u>	<u>32,700</u>	-3.3%	<u>31,600</u>
Total		<u>7,934,514</u>	<u>8,293,575</u>	4.5%	<u>8,571,423</u>
\$/ADM		6,141	6,335	3.1%	6,462
Title 1		729,917	668,684	-8.4%	612,588
\$/ADM		565	511	-9.6%	462
0025 North Adams Community Schools					
ADM		1,711	1,694	-1.0%	1,674
Complexity Index		0.2067	0.1850		0.1850
Foundation		9,157,272	9,403,394	2.7%	9,475,430
Complexity		1,251,614	1,109,096	-11.4%	1,096,263
Total Regular		<u>10,408,886</u>	<u>10,512,490</u>	1.0%	<u>10,571,693</u>
\$/ ADM		6,084	6,206	2.0%	6,314
Special Ed		851,334	845,372	-0.7%	840,160
Career & Tech Ed		273,540	282,460	3.3%	316,626
Honors		<u>73,800</u>	<u>70,500</u>	-4.5%	<u>67,200</u>
Total		<u>11,607,560</u>	<u>11,710,822</u>	0.9%	<u>11,795,679</u>
\$/ADM		6,784	6,913	1.9%	7,045
Title 1		245,431	224,593	-8.5%	205,524
\$/ADM		143	133	-7.6%	123

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		Estimated	Estimated	% Inc.	% Inc.	
0035 South Adams Schools						
ADM		1,209	1,190	-1.6%	1,170	-1.6%
Complexity Index		0.1613	0.1361	-15.6%	0.1361	0.0%
Foundation		6,472,655	6,604,580	2.0%	6,622,218	0.3%
Complexity		690,368	573,079	-17.0%	563,643	-1.6%
Total Regular		<u>7,163,023</u>	<u>7,177,659</u>	0.2%	<u>7,185,861</u>	0.1%
\$/ ADM		5,923	6,033	1.9%	6,141	1.8%
Special Ed		731,264	790,888	8.2%	850,512	7.5%
Career & Tech Ed		175,470	182,660	4.1%	197,036	7.9%
Honors		<u>35,600</u>	<u>37,800</u>	6.2%	<u>40,000</u>	5.8%
Total		<u>8,105,357</u>	<u>8,189,007</u>	1.0%	<u>8,273,409</u>	1.0%
\$/ADM		6,702	6,883	2.7%	7,070	2.7%
Title 1		1,083,750	1,077,563	-0.6%	1,071,412	-0.6%
\$/ADM		896	906	1.1%	916	1.1%
0125 M S D Southwest Allen County						
ADM		7,426	7,556	1.8%	7,680	1.6%
Complexity Index		0.0528	0.0487	-7.8%	0.0487	0.0%
Foundation		39,741,276	41,943,078	5.5%	43,462,025	3.6%
Complexity		1,387,529	1,302,268	-6.1%	1,323,676	1.6%
Total Regular		<u>41,128,805</u>	<u>43,245,346</u>	5.1%	<u>44,785,701</u>	3.6%
\$/ ADM		5,539	5,723	3.3%	5,831	1.9%
Special Ed		3,064,200	3,104,876	1.3%	3,144,552	1.3%
Career & Tech Ed		893,390	926,770	3.7%	880,797	-5.0%
Honors		<u>346,900</u>	<u>376,600</u>	8.6%	<u>406,300</u>	7.9%
Total		<u>45,433,295</u>	<u>47,653,592</u>	4.9%	<u>49,217,350</u>	3.3%
\$/ADM		6,119	6,307	3.1%	6,408	1.6%
Title 1		394,828	383,080	-3.0%	371,682	-3.0%
\$/ADM		53	51	-4.7%	48	-4.5%

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		Estimated	Estimated	% Inc.	% Inc.
0225	Northwest Allen County Schools				
ADM		7,687	7,866	2.3%	8,043
Complexity Index		0.0423	0.0354	-16.3%	0.0354
Foundation		41,143,339	43,662,612	6.1%	45,514,941
Complexity		1,150,814	985,417	-14.4%	1,007,618
Total Regular		<u>42,294,153</u>	<u>44,648,029</u>	5.6%	<u>46,522,559</u>
\$/ ADM		5,502	5,676	3.2%	5,784
Special Ed		3,395,234	3,616,595	6.5%	3,840,456
Career & Tech Ed		880,350	910,620	3.4%	1,015,408
Honors		<u>313,200</u>	<u>336,300</u>	7.4%	<u>359,400</u>
Total		<u>46,882,937</u>	<u>49,511,544</u>	5.6%	<u>51,737,823</u>
\$/ADM		6,099	6,295	3.2%	6,433
Title 1		354,298	323,848	-8.6%	296,014
\$/ADM		46	41	-10.7%	37
					-10.6%
0235	Fort Wayne Community Schools				
ADM		28,537	28,546	0.0%	28,543
Complexity Index		0.3405	0.2857	-16.1%	0.2857
Foundation		152,731,094	158,460,678	3.8%	161,524,724
Complexity		34,388,182	28,862,909	-16.1%	28,859,522
Total Regular		<u>187,119,276</u>	<u>187,323,587</u>	0.1%	<u>190,384,246</u>
\$/ ADM		6,557	6,562	0.1%	6,670
Special Ed		17,326,972	17,642,499	1.8%	17,965,276
Career & Tech Ed		2,063,040	2,138,360	3.7%	2,060,171
Honors		<u>536,900</u>	<u>536,900</u>	0.0%	<u>536,900</u>
Total		<u>207,046,188</u>	<u>207,641,346</u>	0.3%	<u>210,946,593</u>
\$/ADM		7,255	7,274	0.3%	7,390
Title 1		10,862,430	10,398,536	-4.3%	9,954,453
\$/ADM		381	364	-4.3%	349
					-4.3%

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		Estimated	Estimated	% Inc.	% Inc.
0255	East Allen County Schools				
ADM		9,797	9,952	1.6%	10,103
Complexity Index		0.2389	0.2184	-8.6%	0.2184
Foundation		52,432,152	55,242,664	5.4%	57,171,632
Complexity		8,282,850	7,691,976	-7.1%	7,808,641
Total Regular		<u>60,715,002</u>	<u>62,934,640</u>	3.7%	<u>64,980,273</u>
\$/ ADM		6,197	6,324	2.0%	6,432
Special Ed		4,122,734	4,213,410	2.2%	4,306,336
Career & Tech Ed		831,510	862,910	3.8%	996,366
Honors		<u>270,100</u>	<u>266,800</u>	-1.2%	<u>263,500</u>
Total		<u>65,939,346</u>	<u>68,277,760</u>	3.5%	<u>70,546,475</u>
\$/ADM		6,731	6,861	1.9%	6,983
Title 1		2,368,897	2,216,010	-6.5%	2,072,989
\$/ADM		242	223	-7.9%	205
0365	Bartholomew Con School Corp				
ADM		11,322	11,368	0.4%	11,403
Complexity Index		0.1537	0.1339	-12.9%	0.1339
Foundation		60,596,950	63,094,465	4.1%	64,523,743
Complexity		6,158,652	5,386,874	-12.5%	5,403,767
Total Regular		<u>66,755,602</u>	<u>68,481,339</u>	2.6%	<u>69,927,510</u>
\$/ ADM		5,896	6,024	2.2%	6,132
Special Ed		5,289,522	5,329,479	0.8%	5,367,936
Career & Tech Ed		1,633,300	1,687,540	3.3%	1,780,853
Honors		<u>446,900</u>	<u>449,100</u>	0.5%	<u>451,300</u>
Total		<u>74,125,324</u>	<u>75,947,458</u>	2.5%	<u>77,527,599</u>
\$/ADM		6,547	6,681	2.0%	6,799
Title 1		1,696,466	1,606,712	-5.3%	1,521,707
\$/ADM		150	141	-5.7%	133

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
0370	Flat Rock-Hawcreek School Corp				
ADM		903	925	2.5%	947
Complexity Index		0.1669	0.0986	-40.9%	0.0986
Foundation		4,832,856	5,135,508	6.3%	5,357,828
Complexity		533,366	322,831	-39.5%	330,379
Total Regular		<u>5,366,222</u>	<u>5,458,339</u>	1.7%	<u>5,688,207</u>
\$/ ADM		5,943	5,900	-0.7%	6,008
Special Ed		435,184	433,465	-0.4%	431,496
Career & Tech Ed		182,620	189,210	3.6%	203,622
Honors		35,600	38,900	9.3%	42,200
Total		<u>6,019,626</u>	<u>6,119,914</u>	1.7%	<u>6,365,525</u>
\$/ADM		6,666	6,615	-0.8%	6,723
Title 1		117,401	122,706	4.5%	128,252
\$/ADM		130	133	2.0%	135
					8.5%
0395	Benton Community School Corp				
ADM		1,755	1,709	-2.6%	1,664
Complexity Index		0.2010	0.1480	-26.4%	0.1480
Foundation		9,392,760	9,488,324	1.0%	9,414,312
Complexity		1,248,402	895,280	-28.3%	871,344
Total Regular		<u>10,641,162</u>	<u>10,383,604</u>	-2.4%	<u>10,285,656</u>
\$/ ADM		6,063	6,075	0.2%	6,183
Special Ed		1,237,062	1,204,044	-2.7%	1,180,932
Career & Tech Ed		269,420	278,450	3.4%	277,451
Honors		69,100	75,700	9.6%	82,300
Total		<u>12,216,744</u>	<u>11,941,798</u>	-2.3%	<u>11,826,339</u>
\$/ADM		6,961	6,986	0.4%	7,109
Title 1		227,382	222,526	-2.1%	217,773
\$/ADM		130	130	0.5%	131
					8.7%

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		Estimated	Estimated	% Inc.	% Inc.	
0515	Blackford County Schools					
ADM		1,578	1,536	-2.7%	1,486	-3.2%
Complexity Index		0.2799	0.2388	-14.7%	0.2388	0.0%
Foundation		8,445,938	8,525,448	0.9%	8,411,028	-1.3%
Complexity		1,563,209	1,297,954	-17.0%	1,256,095	-3.2%
Total Regular		<u>10,009,147</u>	9,823,402	-1.9%	9,667,123	-1.6%
\$/ ADM		6,343	6,396	0.8%	6,504	1.7%
Special Ed		729,668	719,487	-1.4%	709,056	-1.4%
Career & Tech Ed		225,590	232,110	2.9%	242,827	4.6%
Honors		<u>43,100</u>	<u>40,900</u>	-5.1%	<u>38,700</u>	-5.4%
Total		<u>11,007,505</u>	<u>10,815,899</u>	-1.7%	<u>10,657,706</u>	-1.5%
\$/ADM		6,975	7,042	1.0%	7,171	1.8%
Title 1		379,347	363,553	-4.2%	348,417	-4.2%
\$/ADM		240	237	-1.5%	234	-1.0%
0615	Western Boone Co Com Sch Dist					
ADM		1,661	1,660	-0.1%	1,659	-0.1%
Complexity Index		0.1169	0.0875	-25.1%	0.0875	0.0%
Foundation		8,889,672	9,215,215	3.7%	9,389,413	1.9%
Complexity		687,172	514,067	-25.2%	513,788	-0.1%
Total Regular		<u>9,576,844</u>	9,729,282	1.6%	9,903,201	1.8%
\$/ ADM		5,766	5,861	1.6%	5,969	1.8%
Special Ed		821,366	781,229	-4.9%	741,592	-5.1%
Career & Tech Ed		223,000	229,490	2.9%	262,773	14.5%
Honors		<u>81,100</u>	<u>83,300</u>	2.7%	<u>85,500</u>	2.6%
Total		<u>10,702,310</u>	<u>10,823,301</u>	1.1%	<u>10,993,066</u>	1.6%
\$/ADM		6,443	6,520	1.2%	6,626	1.6%
Title 1		126,842	126,260	-0.5%	125,681	-0.5%
\$/ADM		76	76	-0.4%	76	-0.4%

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0630	Zionsville Community Schools				
ADM		6,982	7,177	2.8%	7,367
Complexity Index		0.0118	0.0119	0.8%	0.0119
Foundation		37,365,737	39,838,361	6.6%	41,688,382
Complexity		291,553	302,215	3.7%	310,213
Total Regular		<u>37,657,290</u>	<u>40,140,576</u>	6.6%	<u>41,998,595</u>
\$/ ADM		5,394	5,593	3.7%	5,701
Special Ed		3,500,422	3,465,598	-1.0%	3,433,024
Career & Tech Ed		186,530	190,750	2.3%	239,121
Honors		334,800	344,700	3.0%	354,600
Total		<u>41,679,042</u>	<u>44,141,624</u>	5.9%	<u>46,025,340</u>
\$/ADM		5,970	6,151	3.0%	6,248
Title 1		67,543	64,290	-4.8%	61,195
\$/ADM		10	9	-7.4%	8
					-7.3%
0665	Lebanon Community School Corp				
ADM		3,434	3,408	-0.7%	3,381
Complexity Index		0.1613	0.1210	-25.0%	0.1210
Foundation		18,378,768	18,919,418	2.9%	19,130,250
Complexity		1,960,265	1,459,498	-25.5%	1,447,598
Total Regular		<u>20,339,033</u>	<u>20,378,916</u>	0.2%	<u>20,577,848</u>
\$/ ADM		5,923	5,979	1.0%	6,087
Special Ed		2,470,358	2,492,522	0.9%	2,514,436
Career & Tech Ed		601,330	618,470	2.9%	682,582
Honors		100,300	105,800	5.5%	111,300
Total		<u>23,511,021</u>	<u>23,595,708</u>	0.4%	<u>23,886,166</u>
\$/ADM		6,847	6,923	1.1%	7,066
Title 1		360,716	359,565	-0.3%	358,418
\$/ADM		105	105	0.4%	106
					0.5%

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0670	Brown County School Corporation				
ADM		1,786	1,724	-3.5%	1,660
Complexity Index		0.1876	0.1452	-22.6%	0.1452
Foundation		9,559,903	9,567,759	0.1%	9,396,600
Complexity		1,185,914	885,694	-25.3%	853,249
Total Regular		<u>10,745,817</u>	<u>10,453,453</u>	-2.7%	<u>10,249,849</u>
\$/ ADM		6,016	6,065	0.8%	6,173
Special Ed		1,418,848	1,368,930	-3.5%	1,319,012
Career & Tech Ed		272,650	282,610	3.7%	297,407
Honors		<u>61,000</u>	<u>66,500</u>	9.0%	<u>72,000</u>
Total		<u>12,498,315</u>	<u>12,171,493</u>	-2.6%	<u>11,938,268</u>
\$/ADM		6,997	7,062	0.9%	7,190
Title 1		307,566	288,219	-6.3%	270,089
\$/ADM		172	167	-2.9%	163
0750	Carroll Consolidated Sch Corp				
ADM		1,089	1,080	-0.9%	1,069
Complexity Index		0.1250	0.0973	-22.2%	0.0973
Foundation		5,828,328	5,992,305	2.8%	6,049,245
Complexity		481,752	371,715	-22.8%	368,086
Total Regular		<u>6,310,080</u>	<u>6,364,020</u>	0.9%	<u>6,417,331</u>
\$/ ADM		5,794	5,895	1.7%	6,003
Special Ed		350,540	344,509	-1.7%	338,728
Career & Tech Ed		119,320	123,090	3.2%	132,969
Honors		<u>34,500</u>	<u>34,500</u>	0.0%	<u>34,500</u>
Total		<u>6,814,440</u>	<u>6,866,119</u>	0.8%	<u>6,923,528</u>
\$/ADM		6,258	6,360	1.6%	6,477
Title 1		101,632	97,660	-3.9%	93,844
\$/ADM		93	90	-3.1%	88

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
0755	Delphi Community School Corp				
ADM		1,389	1,400	0.8%	1,396
Complexity Index		0.1490	0.1329	-10.8%	0.1329
Foundation		7,431,252	7,769,846	4.6%	7,902,114
Complexity		732,170	658,330	-10.1%	656,759
Total Regular		<u>8,163,422</u>	<u>8,428,176</u>	3.2%	<u>8,558,873</u>
\$/ ADM		5,879	6,021	2.4%	6,129
Special Ed		555,100	599,393	8.0%	643,936
Career & Tech Ed		342,790	353,930	3.2%	370,891
Honors		<u>43,300</u>	<u>42,200</u>	-2.5%	<u>41,100</u>
Total		<u>9,104,612</u>	<u>9,423,699</u>	3.5%	<u>9,614,800</u>
\$/ADM		6,557	6,733	2.7%	6,886
Title 1		153,761	141,838	-7.8%	130,839
\$/ADM		111	101	-8.5%	94
					-7.5%
0775	Pioneer Regional School Corp				
ADM		925	947	2.4%	953
Complexity Index		0.1251	0.1157	-7.5%	0.1157
Foundation		4,950,600	5,257,963	6.2%	5,391,782
Complexity		409,525	387,845	-5.3%	390,125
Total Regular		<u>5,360,125</u>	<u>5,645,808</u>	5.3%	<u>5,781,907</u>
\$/ ADM		5,795	5,960	2.9%	6,068
Special Ed		347,972	345,997	-0.6%	344,272
Career & Tech Ed		137,560	141,960	3.2%	162,294
Honors		<u>27,900</u>	<u>31,200</u>	11.8%	<u>34,500</u>
Total		<u>5,873,557</u>	<u>6,164,965</u>	5.0%	<u>6,322,973</u>
\$/ADM		6,350	6,509	2.5%	6,636
Title 1		119,027	104,932	-11.8%	92,506
\$/ADM		129	111	-13.9%	97
					-12.4%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
0815	Lewis Cass School Corp				
ADM		1,339	1,336	-0.2%	1,332
Complexity Index		0.1636	0.1221	-25.4%	0.1221
Foundation		7,163,652	7,413,638	3.5%	7,538,241
Complexity		774,965	577,105	-25.5%	575,605
Total Regular		<u>7,938,617</u>	<u>7,990,743</u>	0.7%	<u>8,113,846</u>
\$/ ADM		5,931	5,983	0.9%	6,091
Special Ed		523,124	522,368	-0.1%	521,612
Career & Tech Ed		177,540	183,390	3.3%	183,214
Honors		46,600	<u>51,000</u>	9.4%	<u>55,400</u>
Total		<u>8,685,881</u>	<u>8,747,501</u>	0.7%	<u>8,874,072</u>
\$/ADM		6,489	6,550	0.9%	6,662
Title 1		104,261	97,375	-6.6%	90,943
\$/ADM		78	73	-6.4%	68
0875	Logansport Community Sch Corp				
ADM		4,186	4,206	0.5%	4,225
Complexity Index		0.2404	0.1888	-21.5%	0.1888
Foundation		22,405,773	23,346,895	4.2%	23,911,256
Complexity		3,561,731	<u>2,810,207</u>	-21.1%	<u>2,823,210</u>
Total Regular		<u>25,967,504</u>	<u>26,157,102</u>	0.7%	<u>26,734,466</u>
\$/ ADM		6,203	6,219	0.3%	6,327
Special Ed		1,942,408	1,985,139	2.2%	2,027,120
Career & Tech Ed		939,000	971,070	3.4%	1,050,897
Honors		105,500	<u>114,700</u>	8.7%	<u>123,900</u>
Total		<u>28,954,412</u>	<u>29,228,011</u>	0.9%	<u>29,936,383</u>
\$/ADM		6,916	6,949	0.5%	7,085
Title 1		645,684	587,233	-9.1%	534,072
\$/ADM		154	140	-9.5%	126

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
0940	West Clark Community Schools					
ADM		4,562	4,499	-1.4%	4,434	-1.4%
Complexity Index		0.0941	0.0747	-20.6%	0.0747	0.0%
Foundation		24,415,824	24,973,671	2.3%	25,093,930	0.5%
Complexity		1,519,237	1,189,342	-21.7%	1,172,262	-1.4%
Total Regular		25,935,061	26,163,013	0.9%	26,266,192	0.4%
\$/ ADM		5,685	5,815	2.3%	5,923	1.9%
Special Ed		2,711,380	2,833,185	4.5%	2,954,240	4.3%
Career & Tech Ed		611,250	630,550	3.2%	675,877	7.2%
Honors		171,000	171,000	0.0%	171,000	0.0%
Total		<u>29,428,691</u>	<u>29,797,748</u>	1.3%	30,067,309	0.9%
\$/ADM		6,451	6,623	2.7%	6,781	2.4%
Title 1		373,131	362,992	-2.7%	353,128	-2.7%
\$/ADM		82	81	-1.4%	80	-1.3%
1000	Clarksville Com School Corp					
ADM		1,328	1,302	-2.0%	1,276	-2.0%
Complexity Index		0.2311	0.1967	-14.9%	0.1967	0.0%
Foundation		7,110,078	7,229,289	1.7%	7,221,959	-0.1%
Complexity		1,086,519	906,585	-16.6%	888,381	-2.0%
Total Regular		<u>8,196,597</u>	<u>8,135,874</u>	-0.7%	<u>8,110,340</u>	-0.3%
\$/ ADM		6,170	6,247	1.3%	6,355	1.7%
Special Ed		927,406	920,756	-0.7%	913,856	-0.7%
Career & Tech Ed		175,790	184,990	5.2%	199,238	7.7%
Honors		46,000	50,800	10.4%	55,600	9.4%
Total		<u>9,345,793</u>	<u>9,292,420</u>	-0.6%	<u>9,279,034</u>	-0.1%
\$/ADM		7,035	7,135	1.4%	7,271	1.9%
Title 1		260,857	247,496	-5.1%	234,819	-5.1%
\$/ADM		196	190	-3.2%	184	-3.2%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
1010 Greater Clark County Schools						
ADM		10,096	10,050	-0.5%	10,004	-0.5%
Complexity Index		0.1965	0.1709	-13.0%	0.1709	0.0%
Foundation		54,033,524	55,788,272	3.2%	56,611,448	1.5%
Complexity		7,020,825	6,078,520	-13.4%	6,050,492	-0.5%
Total Regular		<u>61,054,349</u>	<u>61,866,792</u>	1.3%	<u>62,661,940</u>	1.3%
\$/ ADM		6,047	6,156	1.8%	6,264	1.8%
Special Ed		5,917,364	5,900,086	-0.3%	5,891,964	-0.1%
Career & Tech Ed		1,723,510	1,812,940	5.2%	1,794,911	-1.0%
Honors		<u>303,900</u>	<u>327,800</u>	7.9%	<u>351,700</u>	7.3%
Total		<u>68,999,123</u>	<u>69,907,618</u>	1.3%	<u>70,700,515</u>	1.1%
\$/ADM		6,834	6,956	1.8%	7,067	1.6%
Title 1		1,847,948	1,767,392	-4.4%	1,690,348	-4.4%
\$/ADM		183	176	-3.9%	169	-3.9%
1125 Clay Community Schools						
ADM		4,104	4,073	-0.7%	4,043	-0.7%
Complexity Index		0.2374	0.2040	-14.1%	0.2040	0.0%
Foundation		21,962,574	22,610,222	2.9%	22,877,866	1.2%
Complexity		3,447,697	2,940,673	-14.7%	2,918,697	-0.7%
Total Regular		<u>25,410,271</u>	<u>25,550,895</u>	0.6%	<u>25,796,563</u>	1.0%
\$/ ADM		6,192	6,273	1.3%	6,381	1.7%
Special Ed		2,442,130	2,505,179	2.6%	2,570,728	2.6%
Career & Tech Ed		366,910	378,790	3.2%	409,919	8.2%
Honors		<u>80,200</u>	<u>76,900</u>	-4.1%	<u>73,600</u>	-4.3%
Total		<u>28,299,511</u>	<u>28,511,764</u>	0.8%	<u>28,850,810</u>	1.2%
\$/ADM		6,896	7,000	1.5%	7,136	2.0%
Title 1		688,577	659,278	-4.3%	631,227	-4.3%
\$/ADM		168	162	-3.5%	156	-3.5%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
1150	Clinton Central School Corp					
ADM		875	891	1.8%	883	-0.9%
Complexity Index		0.1739	0.1234	-29.0%	0.1234	0.0%
Foundation		4,683,000	4,945,275	5.6%	4,997,406	1.1%
Complexity		538,501	389,056	-27.8%	385,654	-0.9%
Total Regular		<u>5,221,501</u>	<u>5,334,331</u>	2.2%	<u>5,383,060</u>	0.9%
\$/ ADM		5,967	5,988	0.3%	6,096	1.8%
Special Ed		418,684	431,753	3.1%	445,072	3.1%
Career & Tech Ed		138,190	141,910	2.7%	169,313	19.3%
Honors		<u>21,700</u>	<u>21,700</u>	0.0%	<u>21,700</u>	0.0%
Total		<u>5,800,075</u>	<u>5,929,694</u>	2.2%	<u>6,019,145</u>	1.5%
\$/ADM		6,629	6,656	0.4%	6,816	2.4%
Title 1		88,366	82,404	-6.7%	76,844	-6.7%
\$/ADM		101	92	-8.4%	87	-5.9%
1160	Clinton Prairie School Corp					
ADM		1,256	1,300	3.5%	1,343	3.4%
Complexity Index		0.1702	0.1502	-11.8%	0.1502	0.0%
Foundation		6,722,112	7,214,635	7.3%	7,602,301	5.4%
Complexity		756,539	690,869	-8.7%	714,098	3.4%
Total Regular		<u>7,478,651</u>	<u>7,905,504</u>	5.7%	<u>8,316,399</u>	5.2%
\$/ ADM		5,954	6,083	2.2%	6,191	1.8%
Special Ed		543,638	568,288	4.5%	593,188	4.4%
Career & Tech Ed		158,690	165,120	4.1%	161,528	-2.2%
Honors		<u>27,500</u>	<u>30,800</u>	12.0%	<u>34,100</u>	10.7%
Total		<u>8,208,479</u>	<u>8,669,712</u>	5.6%	<u>9,105,215</u>	5.0%
\$/ADM		6,535	6,671	2.1%	6,778	1.6%
Title 1		77,691	76,582	-1.4%	75,488	-1.4%
\$/ADM		62	59	-4.7%	56	-4.6%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
1170 Community Schools of Frankfort					
ADM		3,126	3,134	0.2%	3,139
Complexity Index		0.2581	0.1989	-22.9%	0.1989
Foundation		16,731,529	17,396,834	4.0%	17,761,677
Complexity		2,855,552	2,206,054	-22.7%	2,209,334
Total Regular		<u>19,587,081</u>	<u>19,602,888</u>	0.1%	<u>19,971,011</u>
\$/ ADM		6,265	6,255	-0.2%	6,363
Special Ed		1,387,458	1,420,871	2.4%	1,455,784
Career & Tech Ed		561,130	582,410	3.8%	563,336
Honors		<u>61,000</u>	<u>66,500</u>	9.0%	<u>72,000</u>
Total		<u>21,596,669</u>	<u>21,672,669</u>	0.4%	<u>22,062,131</u>
\$/ADM		6,908	6,915	0.1%	7,029
Title 1		542,822	486,829	-10.3%	436,612
\$/ADM		174	155	-10.5%	139
1180 Rossville Con School District					
ADM		971	958	-1.4%	945
Complexity Index		0.1118	0.0794	-29.0%	0.0794
Foundation		5,196,792	5,316,748	2.3%	5,345,491
Complexity		384,186	269,142	-29.9%	265,433
Total Regular		<u>5,580,978</u>	<u>5,585,890</u>	0.1%	<u>5,610,924</u>
\$/ ADM		5,748	5,832	1.5%	5,940
Special Ed		400,040	420,652	5.2%	444,064
Career & Tech Ed		196,720	203,410	3.4%	211,398
Honors		<u>35,600</u>	<u>33,400</u>	-6.2%	<u>31,200</u>
Total		<u>6,213,338</u>	<u>6,243,352</u>	0.5%	<u>6,297,586</u>
\$/ADM		6,399	6,518	1.9%	6,667
Title 1		90,315	82,721	-8.4%	75,766
\$/ADM		93	86	-7.1%	80

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
1300	Crawford Co Com School Corp					
ADM		1,435	1,409	-1.9%	1,382	-1.9%
Complexity Index		0.2281	0.2101	-7.9%	0.2101	0.0%
Foundation		7,682,635	7,820,526	1.8%	7,822,040	0.0%
Complexity		1,158,783	1,047,536	-9.6%	1,027,743	-1.9%
Total Regular		<u>8,841,418</u>	<u>8,868,062</u>	0.3%	<u>8,849,783</u>	-0.2%
\$/ ADM		6,159	6,295	2.2%	6,403	1.7%
Special Ed		1,114,012	1,186,036	6.5%	1,258,560	6.1%
Career & Tech Ed		168,050	173,350	3.2%	186,704	7.7%
Honors		<u>35,600</u>	<u>36,700</u>	3.1%	<u>37,800</u>	3.0%
Total		<u>10,159,080</u>	<u>10,264,148</u>	1.0%	<u>10,332,847</u>	0.7%
\$/ADM		7,077	7,285	2.9%	7,475	2.6%
Title 1		430,967	407,003	-5.6%	384,371	-5.6%
\$/ADM		300	289	-3.8%	278	-3.7%
1315	Barr-Reeve Com Schools Inc					
ADM		932	984	5.5%	1,035	5.2%
Complexity Index		0.0524	0.0578	10.3%	0.0578	0.0%
Foundation		4,988,064	5,459,409	9.4%	5,857,065	7.3%
Complexity		172,830	201,175	16.4%	211,709	5.2%
Total Regular		<u>5,160,894</u>	<u>5,660,584</u>	9.7%	<u>6,068,774</u>	7.2%
\$/ ADM		5,537	5,756	3.9%	5,864	1.9%
Special Ed		276,748	305,004	10.2%	333,260	9.3%
Career & Tech Ed		117,630	121,880	3.6%	131,780	8.1%
Honors		<u>30,800</u>	<u>29,700</u>	-3.6%	<u>28,600</u>	-3.7%
Total		<u>5,586,072</u>	<u>6,117,168</u>	9.5%	<u>6,562,414</u>	7.3%
\$/ADM		5,994	6,220	3.8%	6,340	1.9%
Title 1		318,945	300,894	-5.7%	283,865	-5.7%
\$/ADM		342	306	-10.6%	274	-10.4%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
1375	North Daviess Com Schools				
ADM		1,188	1,189	0.1%	1,191
Complexity Index		0.1355	0.1253	-7.5%	0.1253
Foundation		6,358,176	6,602,359	3.8%	6,738,737
Complexity		569,682	527,428	-7.4%	528,048
Total Regular		<u>6,927,858</u>	<u>7,129,787</u>	2.9%	<u>7,266,785</u>
\$/ ADM		5,832	5,994	2.8%	6,102
Special Ed		466,728	443,197	-5.0%	419,416
Career & Tech Ed		87,470	89,480	2.3%	115,864
Honors		<u>33,400</u>	<u>36,700</u>	9.9%	<u>40,000</u>
Total		<u>7,515,456</u>	<u>7,699,164</u>	2.4%	<u>7,842,065</u>
\$/ADM		6,326	6,473	2.3%	6,586
Title 1		297,077	274,300	-7.7%	253,270
\$/ADM		250	231	-7.8%	213
1405	Washington Com Schools Inc				
ADM		2,571	2,565	-0.2%	2,559
Complexity Index		0.2682	0.2320	-13.5%	0.2320
Foundation		13,759,029	14,240,258	3.5%	14,483,418
Complexity		2,440,120	2,106,281	-13.7%	2,101,363
Total Regular		<u>16,199,149</u>	<u>16,346,539</u>	0.9%	<u>16,584,781</u>
\$/ ADM		6,301	6,372	1.1%	6,480
Special Ed		1,916,010	1,993,466	4.0%	2,070,672
Career & Tech Ed		277,540	287,320	3.5%	310,010
Honors		<u>64,000</u>	<u>68,400</u>	6.9%	<u>72,800</u>
Total		<u>18,456,699</u>	<u>18,695,725</u>	1.3%	<u>19,038,263</u>
\$/ADM		7,179	7,288	1.5%	7,439
Title 1		636,874	653,064	2.5%	669,666
\$/ADM		248	255	2.8%	262

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
1560	Sunman-Dearborn Com Sch Corp					
ADM		3,673	3,612	-1.7%	3,542	-1.9%
Complexity Index		0.0712	0.0532	-25.3%	0.0532	0.0%
Foundation		19,659,127	20,047,992	2.0%	20,045,140	0.0%
Complexity		925,581	679,956	-26.5%	666,884	-1.9%
Total Regular		<u>20,584,708</u>	<u>20,727,948</u>	0.7%	<u>20,712,024</u>	-0.1%
\$/ ADM		5,604	5,739	2.4%	5,847	1.9%
Special Ed		2,013,472	2,071,540	2.9%	2,130,608	2.9%
Career & Tech Ed		532,590	550,040	3.3%	554,341	0.8%
Honors		<u>161,000</u>	<u>157,700</u>	-2.0%	<u>154,400</u>	-2.1%
Total		<u>23,291,770</u>	<u>23,507,228</u>	0.9%	<u>23,551,373</u>	0.2%
\$/ADM		6,341	6,509	2.6%	6,649	2.2%
Title 1		279,220	280,643	0.5%	282,074	0.5%
\$/ADM		76	78	2.2%	80	2.5%
1600	South Dearborn Com School Corp					
ADM		2,321	2,270	-2.2%	2,194	-3.4%
Complexity Index		0.2119	0.1904	-10.1%	0.1904	0.0%
Foundation		12,421,992	12,601,603	1.4%	12,414,827	-1.5%
Complexity		1,740,541	1,529,695	-12.1%	1,478,262	-3.4%
Total Regular		<u>14,162,533</u>	<u>14,131,298</u>	-0.2%	<u>13,893,089</u>	-1.7%
\$/ ADM		6,102	6,225	2.0%	6,333	1.7%
Special Ed		1,377,538	1,360,082	-1.3%	1,342,376	-1.3%
Career & Tech Ed		286,550	296,760	3.6%	302,863	2.1%
Honors		<u>47,000</u>	<u>45,900</u>	-2.3%	<u>44,800</u>	-2.4%
Total		<u>15,873,621</u>	<u>15,834,040</u>	-0.2%	<u>15,583,128</u>	-1.6%
\$/ADM		6,839	6,975	2.0%	7,103	1.8%
Title 1		455,823	441,648	-3.1%	427,915	-3.1%
\$/ADM		196	195	-0.9%	195	0.3%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
1620	Lawrenceburg Com School Corp				
ADM		2,039	2,055	0.8%	2,068
Complexity Index		0.2036	0.1625	-20.2%	0.1625
Foundation		10,911,229	11,407,194	4.5%	11,703,491
Complexity		1,468,979	1,181,798	-19.5%	1,189,355
Total Regular		<u>12,380,208</u>	<u>12,588,992</u>	1.7%	<u>12,892,846</u>
\$/ ADM		6,073	6,126	0.9%	6,234
Special Ed		1,083,672	1,138,009	5.0%	1,193,096
Career & Tech Ed		280,750	290,080	3.3%	301,447
Honors		<u>80,100</u>	<u>86,700</u>	8.2%	<u>93,300</u>
Total		<u>13,824,730</u>	<u>14,103,781</u>	2.0%	<u>14,480,689</u>
\$/ADM		6,781	6,863	1.2%	7,002
Title 1		290,597	284,594	-2.1%	278,716
\$/ADM		143	138	-2.8%	135
					-2.7%
1655	Decatur County Com Schools				
ADM		1,949	1,927	-1.1%	1,904
Complexity Index		0.1693	0.1337	-21.0%	0.1337
Foundation		10,431,048	10,694,834	2.5%	10,773,491
Complexity		1,167,743	911,614	-21.9%	900,793
Total Regular		<u>11,598,791</u>	<u>11,606,448</u>	0.1%	<u>11,674,284</u>
\$/ ADM		5,951	6,024	1.2%	6,132
Special Ed		1,241,082	1,216,851	-2.0%	1,193,620
Career & Tech Ed		358,680	371,210	3.5%	389,392
Honors		<u>72,400</u>	<u>74,600</u>	3.0%	<u>76,800</u>
Total		<u>13,270,953</u>	<u>13,269,109</u>	0.0%	<u>13,334,096</u>
\$/ADM		6,809	6,887	1.1%	7,004
Title 1		255,072	242,660	-4.9%	230,853
\$/ADM		131	126	-3.8%	121
					-3.7%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
1730	Greensburg Community Schools					
ADM		2,131	2,101	-1.4%	2,070	-1.5%
Complexity Index		0.1922	0.1669	-13.2%	0.1669	0.0%
Foundation		11,405,112	11,664,427	2.3%	11,714,583	0.4%
Complexity		1,449,506	1,241,166	-14.4%	1,222,713	-1.5%
Total Regular		<u>12,854,618</u>	<u>12,905,593</u>	0.4%	<u>12,937,296</u>	0.2%
\$/ ADM		6,032	6,142	1.8%	6,250	1.8%
Special Ed		1,412,274	1,479,847	4.8%	1,546,920	4.5%
Career & Tech Ed		321,040	331,770	3.3%	355,693	7.2%
Honors		69,700	73,000	4.7%	76,300	4.5%
Total		<u>14,657,632</u>	<u>14,790,210</u>	0.9%	<u>14,916,209</u>	0.9%
\$/ADM		6,878	7,039	2.3%	7,206	2.4%
Title 1		398,137	358,749	-9.9%	323,258	-9.9%
\$/ADM		187	171	-8.6%	156	-8.5%
1805	DeKalb Co Eastern Com Sch Dist					
ADM		1,416	1,393	-1.6%	1,366	-1.9%
Complexity Index		0.1595	0.1280	-19.7%	0.1280	0.0%
Foundation		7,578,432	7,731,433	2.0%	7,732,910	0.0%
Complexity		799,290	630,924	-21.1%	619,002	-1.9%
Total Regular		<u>8,377,722</u>	<u>8,362,357</u>	-0.2%	<u>8,351,912</u>	-0.1%
\$/ ADM		5,916	6,004	1.5%	6,112	1.8%
Special Ed		731,560	708,323	-3.2%	685,336	-3.2%
Career & Tech Ed		139,240	143,810	3.3%	145,828	1.4%
Honors		46,600	47,700	2.4%	48,800	2.3%
Total		<u>9,295,122</u>	<u>9,262,190</u>	-0.4%	<u>9,231,876</u>	-0.3%
\$/ADM		6,564	6,650	1.3%	6,756	1.6%
Title 1		157,239	144,577	-8.1%	132,935	-8.1%
\$/ADM		111	104	-6.5%	97	-6.3%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
1820	Garrett-Keyser-Butler Com				
ADM		1,764	1,754	-0.6%	1,741
Complexity Index		0.1677	0.1277	-23.9%	0.1277
Foundation		9,440,928	9,734,123	3.1%	9,852,772
Complexity		1,046,916	792,495	-24.3%	786,846
Total Regular		<u>10,487,844</u>	<u>10,526,618</u>	0.4%	<u>10,639,618</u>
\$/ ADM		5,945	6,003	1.0%	6,111
Special Ed		1,052,358	1,119,857	6.4%	1,187,856
Career & Tech Ed		299,600	309,690	3.4%	376,327
Honors		<u>48,800</u>	<u>53,200</u>	9.0%	<u>57,600</u>
Total		<u>11,888,602</u>	<u>12,009,365</u>	1.0%	<u>12,261,401</u>
\$/ADM		6,740	6,848	1.6%	7,042
Title 1		229,278	221,627	-3.3%	214,231
\$/ADM		130	126	-2.8%	123
1835	DeKalb Co Ctl United Sch Dist				
ADM		3,527	3,512	-0.4%	3,495
Complexity Index		0.1426	0.1052	-26.2%	0.1052
Foundation		18,876,504	19,495,945	3.3%	19,776,507
Complexity		1,779,936	1,307,573	-26.5%	1,301,077
Total Regular		<u>20,656,440</u>	<u>20,803,518</u>	0.7%	<u>21,077,584</u>
\$/ ADM		5,857	5,923	1.1%	6,031
Special Ed		1,887,984	1,956,560	3.6%	2,026,636
Career & Tech Ed		423,590	437,720	3.3%	441,839
Honors		<u>98,000</u>	<u>102,400</u>	4.5%	<u>106,800</u>
Total		<u>23,066,014</u>	<u>23,300,198</u>	1.0%	<u>23,652,859</u>
\$/ADM		6,540	6,634	1.4%	6,768
Title 1		376,526	341,446	-9.3%	309,635
\$/ADM		107	97	-8.9%	89

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
1875	Delaware Community School Corp				
ADM		2,661	2,683	0.8%	2,705
Complexity Index		0.1564	0.1553	-0.7%	0.1553
Foundation		14,241,672	14,892,778	4.6%	15,306,463
Complexity		1,472,864	1,474,549	0.1%	1,486,585
Total Regular		<u>15,714,536</u>	<u>16,367,327</u>	4.2%	<u>16,793,048</u>
\$/ ADM		5,906	6,101	3.3%	6,209
Special Ed		1,185,100	1,151,269	-2.9%	1,119,488
Career & Tech Ed		268,510	277,010	3.2%	275,042
Honors		85,800	85,800	0.0%	85,800
Total		<u>17,253,946</u>	<u>17,881,406</u>	3.6%	<u>18,273,378</u>
\$/ADM		6,484	6,665	2.8%	6,756
Title 1		284,123	296,959	4.5%	310,376
\$/ADM		107	111	3.7%	115
1885	Wes-Del Community Schools				
ADM		874	880	0.7%	885
Complexity Index		0.2069	0.1921	-7.2%	0.1921
Foundation		4,677,648	4,883,492	4.4%	5,008,102
Complexity		639,960	598,089	-6.5%	601,645
Total Regular		<u>5,317,608</u>	<u>5,481,581</u>	3.1%	<u>5,609,747</u>
\$/ ADM		6,084	6,231	2.4%	6,339
Special Ed		448,976	462,676	3.1%	476,376
Career & Tech Ed		49,210	51,620	4.9%	47,512
Honors		32,000	33,100	3.4%	34,200
Total		<u>5,847,794</u>	<u>6,028,977</u>	3.1%	<u>6,167,835</u>
\$/ADM		6,691	6,853	2.4%	6,969
Title 1		203,164	229,678	13.1%	259,653
\$/ADM		232	261	12.3%	293

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
1895	Liberty-Perry Com School Corp					
ADM		1,195	1,192	-0.2%	1,189	-0.2%
Complexity Index		0.2223	0.2288	2.9%	0.2288	0.0%
Foundation		6,395,640	6,617,902	3.5%	6,730,815	1.7%
Complexity		940,130	965,348	2.7%	963,081	-0.2%
Total Regular		<u>7,335,770</u>	<u>7,583,250</u>	3.4%	<u>7,693,896</u>	1.5%
\$/ ADM		6,139	6,361	3.6%	6,469	1.7%
Special Ed		620,768	642,099	3.4%	664,180	3.4%
Career & Tech Ed		96,920	100,540	3.7%	97,343	-3.2%
Honors		<u>37,200</u>	<u>35,000</u>	-5.9%	<u>32,800</u>	-6.3%
Total		<u>8,090,658</u>	<u>8,360,889</u>	3.3%	<u>8,488,219</u>	1.5%
\$/ADM		6,770	7,013	3.6%	7,137	1.8%
Title 1		138,243	141,564	2.4%	144,965	2.4%
\$/ADM		116	119	2.6%	122	2.6%
1900	Cowan Community School Corp					
ADM		810	819	1.1%	827	1.0%
Complexity Index		0.2010	0.1788	-11.0%	0.1788	0.0%
Foundation		4,335,120	4,545,991	4.9%	4,682,143	3.0%
Complexity		576,185	518,207	-10.1%	523,541	1.0%
Total Regular		<u>4,911,305</u>	<u>5,064,198</u>	3.1%	<u>5,205,684</u>	2.8%
\$/ ADM		6,063	6,184	2.0%	6,292	1.7%
Special Ed		298,346	303,521	1.7%	308,696	1.7%
Career & Tech Ed		52,240	53,670	2.7%	45,437	-15.3%
Honors		<u>23,500</u>	<u>25,700</u>	9.4%	<u>27,900</u>	8.6%
Total		<u>5,285,391</u>	<u>5,447,089</u>	3.1%	<u>5,587,717</u>	2.6%
\$/ADM		6,525	6,651	1.9%	6,754	1.5%
Title 1		85,185	84,245	-1.1%	83,316	-1.1%
\$/ADM		105	103	-2.2%	101	-2.1%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
1910	Yorktown Community Schools				
ADM		2,650	2,705	2.1%	2,759
Complexity Index		0.1654	0.1426	-13.8%	0.1426
Foundation		14,182,800	15,013,790	5.9%	15,615,445
Complexity		1,551,178	1,364,954	-12.0%	1,392,559
Total Regular		<u>15,733,978</u>	<u>16,378,744</u>	4.1%	<u>17,008,004</u>
\$/ ADM		5,937	6,056	2.0%	6,164
Special Ed		987,382	1,045,462	5.9%	1,103,292
Career & Tech Ed		246,150	255,140	3.7%	293,435
Honors		<u>96,900</u>	<u>93,600</u>	-3.4%	<u>90,300</u>
Total		<u>17,064,410</u>	<u>17,772,946</u>	4.2%	<u>18,495,031</u>
\$/ADM		6,439	6,571	2.0%	6,703
Title 1		203,748	200,952	-1.4%	198,196
\$/ADM		77	74	-3.4%	72
1940	Daleville Community Schools				
ADM		963	974	1.1%	984
Complexity Index		0.1688	0.1540	-8.8%	0.1540
Foundation		5,153,976	5,403,899	4.8%	5,568,456
Complexity		575,277	530,567	-7.8%	536,290
Total Regular		<u>5,729,253</u>	<u>5,934,466</u>	3.6%	<u>6,104,746</u>
\$/ ADM		5,949	6,096	2.5%	6,204
Special Ed		310,058	330,795	6.7%	351,532
Career & Tech Ed		54,870	56,230	2.5%	58,974
Honors		<u>37,100</u>	<u>39,300</u>	5.9%	<u>41,500</u>
Total		<u>6,131,281</u>	<u>6,360,791</u>	3.7%	<u>6,556,752</u>
\$/ADM		6,367	6,534	2.6%	6,663
Title 1		77,629	75,395	-2.9%	73,225
\$/ADM		81	77	-3.9%	74

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
1970 Muncie Community Schools						
ADM		5,066	4,849	-4.3%	4,628	-4.5%
Complexity Index		0.4810	0.4375	-9.0%	0.4375	0.0%
Foundation		27,113,232	26,917,077	-0.7%	26,192,455	-2.7%
Complexity		8,623,649	7,507,833	-12.9%	7,166,291	-4.5%
Total Regular		<u>35,736,881</u>	<u>34,424,910</u>	-3.7%	<u>33,358,746</u>	-3.1%
\$/ ADM		7,054	7,099	0.6%	7,207	1.5%
Special Ed		3,668,058	3,638,046	-0.8%	3,606,784	-0.9%
Career & Tech Ed		304,070	313,390	3.1%	301,398	-3.8%
Honors		<u>89,200</u>	<u>87,000</u>	-2.5%	<u>84,800</u>	-2.5%
Total		<u>39,798,209</u>	<u>38,463,346</u>	-3.4%	<u>37,351,728</u>	-2.9%
\$/ADM		7,856	7,932	1.0%	8,070	1.7%
Title 1		3,134,967	3,230,342	3.0%	3,328,619	3.0%
\$/ADM		619	666	7.7%	719	8.0%
2040 Northeast Dubois Co Sch Corp						
ADM		819	801	-2.2%	784	-2.2%
Complexity Index		0.0485	0.0391	-19.4%	0.0391	0.0%
Foundation		4,383,288	4,439,867	1.3%	4,426,272	-0.3%
Complexity		<u>140,573</u>	<u>110,876</u>	-21.1%	<u>108,427</u>	-2.2%
Total Regular		<u>4,523,861</u>	<u>4,550,743</u>	0.6%	<u>4,534,699</u>	-0.4%
\$/ ADM		5,524	5,679	2.8%	5,787	1.9%
Special Ed		730,838	743,613	1.7%	756,888	1.8%
Career & Tech Ed		158,000	163,080	3.2%	171,260	5.0%
Honors		<u>34,100</u>	<u>36,300</u>	6.5%	<u>38,500</u>	6.1%
Total		<u>5,446,799</u>	<u>5,493,736</u>	0.9%	<u>5,501,347</u>	0.1%
\$/ADM		6,651	6,856	3.1%	7,021	2.4%
Title 1		56,156	53,339	-5.0%	50,663	-5.0%
\$/ADM		69	67	-2.9%	65	-2.9%

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**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
2100	Southeast Dubois Co Sch Corp				
ADM		1,261	1,260	-0.1%	1,257
Complexity Index		0.0401	0.0352	-12.2%	0.0352
Foundation		6,750,371	6,993,316	3.6%	7,112,344
Complexity		178,988	156,937	-12.3%	156,562
Total Regular		<u>6,929,359</u>	<u>7,150,253</u>	3.2%	<u>7,268,906</u>
\$/ ADM		5,494	5,676	3.3%	5,784
Special Ed		649,542	660,230	1.6%	680,824
Career & Tech Ed		229,740	237,460	3.4%	257,052
Honors		<u>44,000</u>	<u>41,800</u>	-5.0%	<u>39,600</u>
Total		<u>7,852,641</u>	<u>8,089,743</u>	3.0%	<u>8,246,382</u>
\$/ADM		6,226	6,421	3.1%	6,561
Title 1		57,365	57,497	0.2%	57,630
\$/ADM		45	46	0.3%	46
2110	Southwest Dubois Co Sch Corp				
ADM		1,719	1,710	-0.5%	1,700
Complexity Index		0.1154	0.0818	-29.1%	0.0818
Foundation		9,200,088	9,489,712	3.1%	9,617,923
Complexity		702,040	494,898	-29.5%	492,011
Total Regular		<u>9,902,128</u>	<u>9,984,610</u>	0.8%	<u>10,109,934</u>
\$/ ADM		5,760	5,840	1.4%	5,948
Special Ed		852,988	896,143	5.1%	939,048
Career & Tech Ed		214,290	221,560	3.4%	247,300
Honors		<u>44,400</u>	<u>44,400</u>	0.0%	<u>44,400</u>
Total		<u>11,013,806</u>	<u>11,146,713</u>	1.2%	<u>11,340,682</u>
\$/ADM		6,407	6,520	1.8%	6,673
Title 1		161,805	147,089	-9.1%	133,711
\$/ADM		94	86	-8.6%	79

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
2120	Greater Jasper Con Schs					
ADM		3,129	3,113	-0.5%	3,097	-0.5%
Complexity Index		0.0735	0.0640	-12.9%	0.0640	0.0%
Foundation		16,746,408	17,282,483	3.2%	17,524,565	1.4%
Complexity		813,915	705,185	-13.4%	701,416	-0.5%
Total Regular		<u>17,560,323</u>	<u>17,987,668</u>	2.4%	<u>18,225,981</u>	1.3%
\$/ ADM		5,612	5,777	2.9%	5,886	1.9%
Special Ed		1,590,740	1,613,984	1.5%	1,636,728	1.4%
Career & Tech Ed		587,810	606,030	3.1%	643,121	6.1%
Honors		<u>152,200</u>	<u>155,500</u>	2.2%	<u>158,800</u>	2.1%
Total		<u>19,891,073</u>	<u>20,363,182</u>	2.4%	<u>20,664,630</u>	1.5%
\$/ADM		6,357	6,540	2.9%	6,673	2.0%
Title 1		181,304	170,908	-5.7%	161,107	-5.7%
\$/ADM		58	55	-5.3%	52	-5.2%
2155	Fairfield Community Schools					
ADM		2,186	2,211	1.2%	2,236	1.1%
Complexity Index		0.0595	0.0361	-39.3%	0.0361	0.0%
Foundation		11,699,526	12,275,592	4.9%	12,655,278	3.1%
Complexity		460,308	282,531	-38.6%	285,711	1.1%
Total Regular		<u>12,159,834</u>	<u>12,558,123</u>	3.3%	<u>12,940,989</u>	3.0%
\$/ ADM		5,563	5,679	2.1%	5,787	1.9%
Special Ed		761,666	741,304	-2.7%	721,692	-2.6%
Career & Tech Ed		233,240	241,430	3.5%	227,983	-5.6%
Honors		<u>90,300</u>	<u>98,000</u>	8.5%	<u>105,700</u>	7.9%
Total		<u>13,245,040</u>	<u>13,638,857</u>	3.0%	<u>13,996,364</u>	2.6%
\$/ADM		6,059	6,167	1.8%	6,259	1.5%
Title 1		147,110	121,814	-17.2%	100,868	-17.2%
\$/ADM		67	55	-18.1%	45	-18.1%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
2260	Baugo Community Schools					
ADM		1,885	1,874	-0.6%	1,863	-0.6%
Complexity Index		0.1168	0.0974	-16.6%	0.0974	0.0%
Foundation		10,089,162	10,403,573	3.1%	10,541,132	1.3%
Complexity		779,233	646,030	-17.1%	642,080	-0.6%
Total Regular		<u>10,868,395</u>	<u>11,049,603</u>	1.7%	<u>11,183,212</u>	1.2%
\$/ ADM		5,765	5,896	2.3%	6,004	1.8%
Special Ed		737,614	769,363	4.3%	803,412	4.4%
Career & Tech Ed		331,920	342,600	3.2%	362,112	5.7%
Honors		<u>43,300</u>	<u>41,100</u>	-5.1%	<u>38,900</u>	-5.4%
Total		<u>11,981,229</u>	<u>12,202,666</u>	1.8%	<u>12,387,636</u>	1.5%
\$/ADM		6,356	6,511	2.4%	6,650	2.1%
Title 1		173,304	161,378	-6.9%	150,273	-6.9%
\$/ADM		92	86	-6.3%	81	-6.3%
2270	Concord Community Schools					
ADM		5,342	5,364	0.4%	5,386	0.4%
Complexity Index		0.1710	0.1237	-27.7%	0.1237	0.0%
Foundation		28,587,708	29,776,119	4.2%	30,477,450	2.4%
Complexity		3,232,516	2,348,242	-27.4%	2,357,680	0.4%
Total Regular		<u>31,820,224</u>	<u>32,124,361</u>	1.0%	<u>32,835,130</u>	2.2%
\$/ ADM		5,957	5,989	0.5%	6,097	1.8%
Special Ed		2,451,684	2,386,142	-2.7%	2,320,100	-2.8%
Career & Tech Ed		655,120	674,580	3.0%	715,013	6.0%
Honors		<u>157,500</u>	<u>164,100</u>	4.2%	<u>170,700</u>	4.0%
Total		<u>35,084,528</u>	<u>35,349,183</u>	0.8%	<u>36,040,943</u>	2.0%
\$/ADM		6,568	6,590	0.3%	6,692	1.5%
Title 1		664,136	602,267	-9.3%	546,161	-9.3%
\$/ADM		124	112	-9.7%	101	-9.7%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
2275 Middlebury Community Schools					
ADM		4,574	4,581	0.1%	4,587
Complexity Index		0.0651	0.0390	-40.1%	0.0390
Foundation		24,480,904	25,427,077	3.9%	25,958,399
Complexity		1,053,841	632,219	-40.0%	633,112
Total Regular		<u>25,534,745</u>	<u>26,059,296</u>	2.1%	<u>26,591,511</u>
\$/ ADM		5,582	5,689	1.9%	5,797
Special Ed		1,915,406	2,010,404	5.0%	2,104,652
Career & Tech Ed		552,800	572,900	3.6%	543,439
Honors		<u>148,900</u>	<u>161,000</u>	8.1%	<u>173,100</u>
Total		<u>28,151,851</u>	<u>28,803,600</u>	2.3%	<u>29,412,702</u>
\$/ADM		6,155	6,288	2.2%	6,412
Title 1		382,912	351,203	-8.3%	322,119
\$/ADM		84	77	-8.4%	70
2285 Wa-Nee Community Schools					
ADM		3,063	3,074	0.4%	3,083
Complexity Index		0.0737	0.0654	-11.3%	0.0654
Foundation		16,392,106	17,062,608	4.1%	17,447,942
Complexity		798,840	711,429	-10.9%	713,611
Total Regular		<u>17,190,946</u>	<u>17,774,037</u>	3.4%	<u>18,161,553</u>
\$/ ADM		5,613	5,782	3.0%	5,890
Special Ed		1,566,502	1,677,206	7.1%	1,787,660
Career & Tech Ed		310,670	320,240	3.1%	298,724
Honors		<u>116,300</u>	<u>128,400</u>	10.4%	<u>140,500</u>
Total		<u>19,184,418</u>	<u>19,899,883</u>	3.7%	<u>20,388,437</u>
\$/ADM		6,264	6,474	3.4%	6,613
Title 1		322,948	268,467	-16.9%	223,177
\$/ADM		105	87	-17.2%	72

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
2305 Elkhart Community Schools						
ADM		12,204	12,036	-1.4%	11,841	-1.6%
Complexity Index		0.2690	0.2221	-17.4%	0.2221	0.0%
Foundation		65,313,239	66,645,434	2.0%	66,841,573	0.3%
Complexity		<u>11,617,629</u>	<u>9,460,110</u>	<u>-18.6%</u>	<u>9,306,877</u>	<u>-1.6%</u>
Total Regular		<u>76,930,868</u>	<u>76,105,544</u>	<u>-1.1%</u>	<u>76,148,450</u>	<u>0.1%</u>
\$/ ADM		6,304	6,323	0.3%	6,431	1.7%
Special Ed		5,816,142	5,662,164	-2.6%	5,515,092	-2.6%
Career & Tech Ed		1,686,410	1,739,500	3.1%	1,724,405	-0.9%
Honors		<u>222,300</u>	<u>226,700</u>	<u>2.0%</u>	<u>231,100</u>	<u>1.9%</u>
Total		<u>84,655,720</u>	<u>83,733,908</u>	<u>-1.1%</u>	<u>83,619,047</u>	<u>-0.1%</u>
\$/ADM		6,937	6,957	0.3%	7,062	1.5%
Title 1		3,251,542	3,056,773	-6.0%	2,873,670	-6.0%
\$/ADM		266	254	-4.7%	243	-4.4%
2315 Goshen Community Schools						
ADM		6,530	6,530	0.0%	6,522	-0.1%
Complexity Index		0.1466	0.0964	-34.2%	0.0964	0.0%
Foundation		34,948,560	36,109,199	3.3%	36,764,780	1.8%
Complexity		<u>4,223,735</u>	<u>2,227,771</u>	<u>-47.3%</u>	<u>2,224,930</u>	<u>-0.1%</u>
Total Regular		<u>39,172,295</u>	<u>38,336,970</u>	<u>-2.1%</u>	<u>38,989,710</u>	<u>1.7%</u>
\$/ ADM		5,999	5,871	-2.1%	5,978	1.8%
Special Ed		3,112,294	3,185,269	2.3%	3,257,244	2.3%
Career & Tech Ed		891,360	925,990	3.9%	905,757	-2.2%
Honors		<u>144,500</u>	<u>143,400</u>	<u>-0.8%</u>	<u>142,300</u>	<u>-0.8%</u>
Total		<u>43,320,449</u>	<u>42,591,629</u>	<u>-1.7%</u>	<u>43,295,011</u>	<u>1.7%</u>
\$/ADM		6,634	6,522	-1.7%	6,639	1.8%
Title 1		1,013,955	927,113	-8.6%	847,708	-8.6%
\$/ADM		155	142	-8.6%	130	-8.4%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
2395	Fayette County School Corp					
ADM		3,251	3,188	-1.9%	3,125	-2.0%
Complexity Index		0.2887	0.2322	-19.6%	0.2322	0.0%
Foundation		17,396,997	17,698,919	1.7%	17,685,733	-0.1%
Complexity		3,321,130	2,620,116	-21.1%	2,568,197	-2.0%
Total Regular		20,718,127	20,319,035	-1.9%	20,253,930	-0.3%
\$/ ADM		6,374	6,373	0.0%	6,481	1.7%
Special Ed		2,108,062	2,287,610	8.5%	2,467,908	7.9%
Career & Tech Ed		509,100	526,260	3.4%	550,261	4.6%
Honors		69,500	66,200	-4.7%	62,900	-5.0%
Total		<u>23,404,789</u>	<u>23,199,105</u>	-0.9%	23,334,999	0.6%
\$/ADM		7,200	7,276	1.1%	7,467	2.6%
Title 1		807,824	786,055	-2.7%	764,873	-2.7%
\$/ADM		249	247	-0.8%	245	-0.7%
2400	New Albany-Floyd Co Con Sch					
ADM		11,587	11,694	0.9%	11,797	0.9%
Complexity Index		0.1909	0.1648	-13.7%	0.1648	0.0%
Foundation		62,012,232	64,911,229	4.7%	66,758,318	2.8%
Complexity		7,828,002	6,820,064	-12.9%	6,880,271	0.9%
Total Regular		69,840,234	71,731,293	2.7%	73,638,589	2.7%
\$/ ADM		6,028	6,134	1.8%	6,242	1.8%
Special Ed		7,380,774	7,769,478	5.3%	8,159,432	5.0%
Career & Tech Ed		1,098,280	1,128,410	2.7%	1,202,024	6.5%
Honors		413,600	434,900	5.1%	456,200	4.9%
Total		<u>78,732,888</u>	<u>81,064,081</u>	3.0%	83,456,245	3.0%
\$/ADM		6,795	6,932	2.0%	7,074	2.1%
Title 1		1,769,551	1,690,573	-4.5%	1,615,119	-4.5%
\$/ADM		153	145	-5.3%	137	-5.3%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
2435	Attica Consolidated Sch Corp				
ADM		603	575	-4.7%	546
Complexity Index		0.1850	0.1792	-3.1%	0.1792
Foundation		3,227,256	3,189,050	-1.2%	3,089,814
Complexity		394,796	364,342	-7.7%	346,268
Total Regular		<u>3,622,052</u>	<u>3,553,392</u>	-1.9%	<u>3,436,082</u>
\$/ ADM		6,007	6,185	3.0%	6,293
Special Ed		382,078	410,509	7.4%	439,440
Career & Tech Ed		139,660	144,520	3.5%	149,190
Honors		<u>16,900</u>	<u>16,900</u>	0.0%	<u>16,900</u>
Total		<u>4,160,690</u>	<u>4,125,321</u>	-0.9%	<u>4,041,612</u>
\$/ADM		6,900	7,181	4.1%	7,402
Title 1		116,327	108,051	-7.1%	100,363
\$/ADM		193	188	-2.5%	184
2440	Covington Community Sch Corp				
ADM		845	820	-3.0%	794
Complexity Index		0.1265	0.0988	-21.9%	0.0988
Foundation		4,522,440	4,549,600	0.6%	4,494,378
Complexity		378,290	286,573	-24.2%	277,692
Total Regular		<u>4,900,730</u>	<u>4,836,173</u>	-1.3%	<u>4,772,070</u>
\$/ ADM		5,800	5,901	1.7%	6,009
Special Ed		413,228	425,022	2.9%	437,316
Career & Tech Ed		159,710	165,450	3.6%	160,515
Honors		<u>32,300</u>	<u>34,500</u>	6.8%	<u>36,700</u>
Total		<u>5,505,968</u>	<u>5,461,145</u>	-0.8%	<u>5,406,601</u>
\$/ADM		6,516	6,663	2.3%	6,808
Title 1		111,265	113,009	1.6%	114,780
\$/ADM		132	138	4.7%	145

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
2455	Southeast Fountain School Corp					
ADM		1,045	1,036	-0.9%	1,026	-0.9%
Complexity Index		0.2342	0.1547	-33.9%	0.1547	0.0%
Foundation		5,592,840	5,748,061	2.8%	5,806,134	1.0%
Complexity		866,127	566,916	-34.5%	561,714	-0.9%
Total Regular		<u>6,458,967</u>	<u>6,314,977</u>	-2.2%	<u>6,367,848</u>	0.8%
\$/ ADM		6,181	6,098	-1.3%	6,206	1.8%
Special Ed		576,430	617,998	7.2%	659,816	6.8%
Career & Tech Ed		200,110	207,510	3.7%	193,163	-6.9%
Honors		<u>43,400</u>	<u>45,600</u>	5.1%	<u>47,800</u>	4.8%
Total		<u>7,278,907</u>	<u>7,186,085</u>	-1.3%	<u>7,268,627</u>	1.1%
\$/ADM		6,965	6,940	-0.4%	7,084	2.1%
Title 1		227,021	241,149	6.2%	256,156	6.2%
\$/ADM		217	233	7.2%	250	7.2%
2475	Franklin County Com Sch Corp					
ADM		2,223	2,124	-4.5%	2,023	-4.8%
Complexity Index		0.1659	0.1472	-11.3%	0.1472	0.0%
Foundation		11,897,496	11,788,548	-0.9%	11,447,025	-2.9%
Complexity		1,305,168	1,106,310	-15.2%	1,053,757	-4.8%
Total Regular		<u>13,202,664</u>	<u>12,894,858</u>	-2.3%	<u>12,500,782</u>	-3.1%
\$/ ADM		5,939	6,072	2.2%	6,180	1.8%
Special Ed		1,136,428	1,135,441	-0.1%	1,134,704	-0.1%
Career & Tech Ed		319,160	329,320	3.2%	343,827	4.4%
Honors		<u>89,900</u>	<u>95,400</u>	6.1%	<u>100,900</u>	5.8%
Total		<u>14,748,152</u>	<u>14,455,019</u>	-2.0%	<u>14,080,213</u>	-2.6%
\$/ADM		6,634	6,807	2.6%	6,961	2.3%
Title 1		297,617	265,802	-10.7%	237,387	-10.7%
\$/ADM		134	125	-6.5%	117	-6.2%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
2645	Rochester Community Sch Corp				
ADM		1,703	1,663	-2.4%	1,622
Complexity Index		0.2124	0.1425	-32.9%	0.1425
Foundation		9,115,794	9,229,370	1.2%	9,176,238
Complexity		1,280,299	838,491	-34.5%	817,754
Total Regular		<u>10,396,093</u>	<u>10,067,861</u>	-3.2%	<u>9,993,992</u>
\$/ ADM		6,104	6,055	-0.8%	6,163
Special Ed		947,994	981,212	3.5%	1,015,180
Career & Tech Ed		306,920	317,240	3.4%	323,822
Honors		<u>59,500</u>	<u>60,600</u>	1.8%	<u>61,700</u>
Total		<u>11,710,507</u>	<u>11,426,913</u>	-2.4%	<u>11,394,694</u>
\$/ADM		6,875	6,873	0.0%	7,027
Title 1		307,209	291,819	-5.0%	277,201
\$/ADM		180	176	-2.7%	171
2650	Caston School Corporation				
ADM		669	660	-1.3%	649
Complexity Index		0.1480	0.1404	-5.1%	0.1404
Foundation		3,580,488	3,656,277	2.1%	3,662,765
Complexity		350,402	328,015	-6.4%	322,326
Total Regular		<u>3,930,890</u>	<u>3,984,292</u>	1.4%	<u>3,985,091</u>
\$/ ADM		5,876	6,035	2.7%	6,143
Special Ed		264,766	281,772	6.4%	299,028
Career & Tech Ed		61,770	63,150	2.2%	77,131
Honors		<u>19,800</u>	<u>19,800</u>	0.0%	<u>19,800</u>
Total		<u>4,277,226</u>	<u>4,349,014</u>	1.7%	<u>4,381,050</u>
\$/ADM		6,393	6,588	3.0%	6,754
Title 1		163,118	144,632	-11.3%	128,242
\$/ADM		244	219	-10.1%	198

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
2725	East Gibson School Corporation				
ADM		855	833	-2.5%	812
Complexity Index		0.1710	0.1722	0.7%	0.1722
Foundation		4,575,960	4,623,500	1.0%	4,591,288
Complexity		517,420	507,891	-1.8%	494,727
Total Regular		<u>5,093,380</u>	<u>5,131,391</u>	0.7%	<u>5,086,015</u>
\$/ ADM		5,957	6,157	3.4%	6,265
Special Ed		687,962	688,362	0.1%	688,512
Career & Tech Ed		90,260	93,430	3.5%	97,343
Honors		23,900	26,100	9.2%	28,300
Total		<u>5,895,502</u>	<u>5,939,283</u>	0.7%	<u>5,900,170</u>
\$/ADM		6,895	7,127	3.4%	7,268
Title 1		151,841	155,941	2.7%	160,152
\$/ADM		178	187	5.4%	197
2735	North Gibson School Corp				
ADM		1,998	1,982	-0.8%	1,966
Complexity Index		0.2522	0.2098	-16.8%	0.2098
Foundation		10,695,597	11,004,524	2.9%	11,125,198
Complexity		1,783,679	1,471,922	-17.5%	1,459,664
Total Regular		<u>12,479,276</u>	<u>12,476,446</u>	0.0%	<u>12,584,862</u>
\$/ ADM		6,245	6,293	0.8%	6,401
Special Ed		1,634,998	1,581,180	-3.3%	1,530,412
Career & Tech Ed		132,800	136,960	3.1%	150,596
Honors		48,500	50,700	4.5%	52,900
Total		<u>14,295,574</u>	<u>14,245,286</u>	-0.4%	<u>14,318,770</u>
\$/ADM		7,153	7,186	0.5%	7,283
Title 1		382,548	379,942	-0.7%	377,354
\$/ADM		191	192	0.1%	192

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
2765	South Gibson School Corp					
ADM		2,026	2,051	1.2%	2,075	1.2%
Complexity Index		0.1016	0.0826	-18.7%	0.0826	0.0%
Foundation		10,842,189	11,382,381	5.0%	11,740,614	3.1%
Complexity		728,404	599,405	-17.7%	606,470	1.2%
Total Regular		<u>11,570,593</u>	<u>11,981,786</u>	3.6%	<u>12,347,084</u>	3.0%
\$/ ADM		5,712	5,843	2.3%	5,951	1.8%
Special Ed		1,112,674	1,131,299	1.7%	1,150,424	1.7%
Career & Tech Ed		214,470	222,560	3.8%	215,655	-3.1%
Honors		69,700	<u>70,800</u>	1.6%	<u>71,900</u>	1.6%
Total		<u>12,967,437</u>	<u>13,406,445</u>	3.4%	<u>13,785,063</u>	2.8%
\$/ADM		6,401	6,538	2.1%	6,644	1.6%
Title 1		170,536	177,461	4.1%	184,668	4.1%
\$/ADM		84	87	2.8%	89	2.8%
2815	Eastbrook Community Sch Corp					
ADM		1,619	1,637	1.1%	1,655	1.1%
Complexity Index		0.1513	0.1507	-0.4%	0.1507	0.0%
Foundation		8,665,049	9,086,210	4.9%	9,363,891	3.1%
Complexity		866,910	<u>872,987</u>	0.7%	<u>882,496</u>	1.1%
Total Regular		<u>9,531,959</u>	<u>9,959,197</u>	4.5%	<u>10,246,387</u>	2.9%
\$/ ADM		5,887	6,084	3.3%	6,192	1.8%
Special Ed		771,554	749,992	-2.8%	728,680	-2.8%
Career & Tech Ed		268,780	277,580	3.3%	284,371	2.4%
Honors		<u>44,000</u>	<u>42,900</u>	-2.5%	<u>41,800</u>	-2.6%
Total		<u>10,616,293</u>	<u>11,029,669</u>	3.9%	<u>11,301,238</u>	2.5%
\$/ADM		6,557	6,738	2.8%	6,830	1.4%
Title 1		133,530	127,023	-4.9%	120,833	-4.9%
\$/ADM		82	78	-5.9%	73	-5.9%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
2825	Madison-Grant United Sch Corp				
ADM		1,098	1,047	-4.7%	996
Complexity Index		0.2184	0.1942	-11.1%	0.1942
Foundation		5,876,496	5,810,787	-1.1%	5,634,100
Complexity		848,666	719,434	-15.2%	684,246
Total Regular		<u>6,725,162</u>	<u>6,530,221</u>	-2.9%	<u>6,318,346</u>
\$/ ADM		6,125	6,238	1.9%	6,346
Special Ed		618,724	602,018	-2.7%	588,612
Career & Tech Ed		169,690	176,480	4.0%	166,050
Honors		<u>47,700</u>	<u>51,000</u>	6.9%	<u>54,300</u>
Total		<u>7,561,276</u>	<u>7,359,719</u>	-2.7%	<u>7,127,308</u>
\$/ADM		6,886	7,031	2.1%	7,159
Title 1		218,882	213,269	-2.6%	207,801
\$/ADM		199	204	2.2%	209
					2.4%
2855	Mississinewa Community School Corp				
ADM		2,313	2,291	-1.0%	2,257
Complexity Index		0.2941	0.2614	-11.1%	0.2614
Foundation		12,379,176	12,713,761	2.7%	12,768,130
Complexity		2,407,417	2,119,242	-12.0%	2,087,688
Total Regular		<u>14,786,593</u>	<u>14,833,003</u>	0.3%	<u>14,855,818</u>
\$/ ADM		6,393	6,475	1.3%	6,583
Special Ed		1,744,548	1,880,783	7.8%	2,018,268
Career & Tech Ed		285,000	294,070	3.2%	338,332
Honors		<u>76,000</u>	<u>83,700</u>	10.1%	<u>91,400</u>
Total		<u>16,892,141</u>	<u>17,091,556</u>	1.2%	<u>17,303,818</u>
\$/ADM		7,303	7,461	2.2%	7,668
Title 1		544,157	585,020	7.5%	628,951
\$/ADM		235	255	8.5%	279
					9.1%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
2865	Marion Community Schools				
ADM		3,590	3,616	0.7%	3,640
Complexity Index		0.4673	0.4299	-8.0%	0.4299
Foundation		19,213,680	20,070,473	4.5%	20,597,289
Complexity		5,937,034	5,500,922	-7.3%	5,537,573
Total Regular		<u>25,150,714</u>	<u>25,571,395</u>	1.7%	<u>26,134,862</u>
\$/ ADM		7,006	7,072	1.0%	7,180
Special Ed		2,139,364	2,230,830	4.3%	2,321,796
Career & Tech Ed		499,980	515,030	3.0%	548,600
Honors		<u>95,200</u>	<u>97,400</u>	2.3%	<u>99,600</u>
Total		<u>27,885,258</u>	<u>28,414,655</u>	1.9%	<u>29,104,858</u>
\$/ADM		7,767	7,859	1.2%	7,996
Title 1		2,304,472	2,459,681	6.7%	2,625,344
\$/ADM		642	680	6.0%	721
2920	Bloomfield School District				
ADM		816	802	-1.7%	788
Complexity Index		0.1788	0.1593	-10.9%	0.1593
Foundation		4,367,232	4,454,511	2.0%	4,458,726
Complexity		516,340	452,400	-12.4%	444,187
Total Regular		<u>4,883,572</u>	<u>4,906,911</u>	0.5%	<u>4,902,913</u>
\$/ ADM		5,985	6,115	2.2%	6,223
Special Ed		326,840	310,284	-5.1%	293,728
Career & Tech Ed		126,150	130,470	3.4%	136,322
Honors		<u>18,000</u>	<u>16,900</u>	-6.1%	<u>15,800</u>
Total		<u>5,354,562</u>	<u>5,364,565</u>	0.2%	<u>5,348,763</u>
\$/ADM		6,562	6,685	1.9%	6,789
Title 1		147,428	144,812	-1.8%	142,242
\$/ADM		181	180	-0.1%	181

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
2940	Eastern Greene Schools					
ADM		1,149	1,128	-1.8%	1,107	-1.8%
Complexity Index		0.1852	0.1513	-18.3%	0.1513	0.0%
Foundation		6,149,448	6,262,583	1.8%	6,266,663	0.1%
Complexity		753,078	604,089	-19.8%	592,947	-1.8%
Total Regular		<u>6,902,526</u>	<u>6,866,672</u>	-0.5%	<u>6,859,610</u>	-0.1%
\$/ ADM		6,007	6,086	1.3%	6,194	1.8%
Special Ed		615,512	634,974	3.2%	655,436	3.2%
Career & Tech Ed		132,690	136,050	2.5%	163,926	20.5%
Honors		<u>36,400</u>	<u>39,700</u>	9.1%	<u>43,000</u>	8.3%
Total		<u>7,687,128</u>	<u>7,677,396</u>	-0.1%	<u>7,721,972</u>	0.6%
\$/ADM		6,690	6,805	1.7%	6,973	2.5%
Title 1		243,804	277,300	13.7%	315,399	13.7%
\$/ADM		212	246	15.8%	285	15.9%
2950	Linton-Stockton School Corp					
ADM		1,371	1,344	-1.9%	1,317	-2.0%
Complexity Index		0.1946	0.1728	-11.2%	0.1728	0.0%
Foundation		7,337,592	7,462,598	1.7%	7,454,148	-0.1%
Complexity		944,194	822,136	-12.9%	805,533	-2.0%
Total Regular		<u>8,281,786</u>	<u>8,284,734</u>	0.0%	<u>8,259,681</u>	-0.3%
\$/ ADM		6,041	6,163	2.0%	6,271	1.8%
Special Ed		559,230	579,730	3.7%	602,980	4.0%
Career & Tech Ed		231,130	237,590	2.8%	265,546	11.8%
Honors		<u>24,200</u>	<u>26,400</u>	9.1%	<u>28,600</u>	8.3%
Total		<u>9,096,346</u>	<u>9,128,454</u>	0.4%	<u>9,156,807</u>	0.3%
\$/ADM		6,635	6,790	2.3%	6,952	2.4%
Title 1		279,543	276,754	-1.0%	273,993	-1.0%
\$/ADM		204	206	1.0%	208	1.0%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
2960	M S D Shakamak Schools					
ADM		747	716	-4.2%	684	-4.4%
Complexity Index		0.2623	0.2416	-7.9%	0.2416	0.0%
Foundation		3,997,944	3,973,683	-0.6%	3,871,775	-2.6%
Complexity		693,425	612,066	-11.7%	584,988	-4.4%
Total Regular		<u>4,691,369</u>	<u>4,585,749</u>	-2.3%	<u>4,456,763</u>	-2.8%
\$/ ADM		6,280	6,406	2.0%	6,514	1.7%
Special Ed		397,270	406,139	2.2%	415,008	2.2%
Career & Tech Ed		105,010	108,200	3.0%	121,536	12.3%
Honors		16,900	15,800	-6.5%	14,700	-7.0%
Total		<u>5,210,549</u>	<u>5,115,888</u>	-1.8%	<u>5,008,007</u>	-2.1%
\$/ADM		6,975	7,147	2.5%	7,320	2.4%
Title 1		256,680	282,430	10.0%	310,764	10.0%
\$/ADM		344	395	14.8%	454	15.1%
2980	White River Valley Sch Dist					
ADM		768	768	0.0%	768	0.0%
Complexity Index		0.2425	0.1768	-27.1%	0.1768	0.0%
Foundation		4,110,336	4,262,058	3.7%	4,343,848	1.9%
Complexity		659,105	480,412	-27.1%	480,287	0.0%
Total Regular		<u>4,769,441</u>	<u>4,742,470</u>	-0.6%	<u>4,824,135</u>	1.7%
\$/ ADM		6,210	6,177	-0.5%	6,285	1.7%
Special Ed		366,302	381,589	4.2%	396,876	4.0%
Career & Tech Ed		170,670	176,530	3.4%	182,939	3.6%
Honors		23,900	26,100	9.2%	<u>28,300</u>	8.4%
Total		<u>5,330,313</u>	<u>5,326,689</u>	-0.1%	<u>5,432,250</u>	2.0%
\$/ADM		6,941	6,938	0.0%	7,077	2.0%
Title 1		223,471	200,422	-10.3%	179,750	-10.3%
\$/ADM		291	261	-10.3%	234	-10.3%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
3005	Hamilton Southeastern Schools				
ADM		21,485	21,735	1.2%	21,964
Complexity Index		0.0357	0.0316	-11.5%	0.0316
Foundation		114,985,686	120,652,872	4.9%	124,292,578
Complexity		2,714,367	2,430,663	-10.5%	2,456,201
Total Regular		<u>117,700,053</u>	<u>123,083,535</u>	4.6%	<u>126,748,779</u>
\$/ ADM		5,478	5,663	3.4%	5,771
Special Ed		9,438,768	9,402,478	-0.4%	9,365,188
Career & Tech Ed		1,440,040	1,489,620	3.4%	1,525,305
Honors		<u>940,800</u>	<u>1,012,700</u>	7.6%	<u>1,084,600</u>
Total		<u>129,519,661</u>	<u>134,988,333</u>	4.2%	<u>138,723,872</u>
\$/ADM		6,028	6,211	3.0%	6,316
Title 1		371,317	364,314	-1.9%	357,443
\$/ADM		17	17	-3.0%	16
					-2.9%
3025	Hamilton Heights School Corp				
ADM		2,240	2,231	-0.4%	2,222
Complexity Index		0.1083	0.0973	-10.2%	0.0973
Foundation		11,988,534	12,386,446	3.3%	12,572,770
Complexity		858,529	768,357	-10.5%	765,031
Total Regular		<u>12,847,063</u>	<u>13,154,803</u>	2.4%	<u>13,337,801</u>
\$/ ADM		5,735	5,895	2.8%	6,003
Special Ed		1,316,888	1,359,043	3.2%	1,400,948
Career & Tech Ed		265,290	273,200	3.0%	309,253
Honors		<u>78,600</u>	<u>81,900</u>	4.2%	<u>85,200</u>
Total		<u>14,507,841</u>	<u>14,868,946</u>	2.5%	<u>15,133,202</u>
\$/ADM		6,477	6,664	2.9%	6,811
Title 1		130,816	121,666	-7.0%	113,156
\$/ADM		58	55	-6.6%	51
					-6.6%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
3030	Westfield-Washington Schools				
ADM		8,029	8,301	3.4%	8,569
Complexity Index		0.0495	0.0435	-12.1%	0.0435
Foundation		42,971,476	46,076,853	7.2%	48,492,593
Complexity		1,406,529	1,277,884	-9.1%	1,319,214
Total Regular		<u>44,378,005</u>	<u>47,354,737</u>	6.7%	<u>49,811,807</u>
\$/ ADM		5,527	5,705	3.2%	5,813
Special Ed		4,499,730	4,646,196	3.3%	4,795,912
Career & Tech Ed		1,250,870	1,295,540	3.6%	1,293,410
Honors		<u>326,200</u>	<u>358,500</u>	9.9%	<u>390,800</u>
Total		<u>50,454,805</u>	<u>53,654,973</u>	6.3%	<u>56,291,929</u>
\$/ADM		6,284	6,464	2.9%	6,569
Title 1		180,583	157,086	-13.0%	136,646
\$/ADM		22	19	-15.9%	16
					-15.7%
3055	Sheridan Community Schools				
ADM		1,045	1,042	-0.3%	1,038
Complexity Index		0.1270	0.1126	-11.3%	0.1126
Foundation		5,592,840	5,781,644	3.4%	5,871,665
Complexity		469,675	415,047	-11.6%	413,465
Total Regular		<u>6,062,515</u>	<u>6,196,691</u>	2.2%	<u>6,285,130</u>
\$/ ADM		5,801	5,949	2.6%	6,057
Special Ed		817,514	817,577	0.0%	818,140
Career & Tech Ed		60,750	62,360	2.7%	66,681
Honors		<u>26,400</u>	<u>25,300</u>	-4.2%	<u>24,200</u>
Total		<u>6,967,179</u>	<u>7,101,928</u>	1.9%	<u>7,194,151</u>
\$/ADM		6,667	6,819	2.3%	6,934
Title 1		119,665	114,260	-4.5%	109,099
\$/ADM		115	110	-4.2%	105
					-4.2%

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**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
3060	Carmel Clay Schools				
ADM		16,211	16,388	1.1%	16,546
Complexity Index		0.0266	0.0236	-11.3%	0.0236
Foundation		86,762,610	90,971,453	4.9%	93,634,436
Complexity		1,526,127	1,368,751	-10.3%	1,381,931
Total Regular		<u>88,288,737</u>	<u>92,340,204</u>	4.6%	<u>95,016,367</u>
\$/ ADM		5,446	5,635	3.5%	5,743
Special Ed		8,198,956	8,696,939	6.1%	9,195,672
Career & Tech Ed		1,279,360	1,321,200	3.3%	1,257,901
Honors		<u>753,200</u>	<u>753,200</u>	0.0%	<u>753,200</u>
Total		<u>98,520,253</u>	<u>103,111,543</u>	4.7%	<u>106,223,140</u>
\$/ADM		6,077	6,292	3.5%	6,420
Title 1		312,909	304,353	-2.7%	296,031
\$/ADM		19	19	-3.8%	18
					-3.7%
3070	Noblesville Schools				
ADM		10,448	10,560	1.1%	10,669
Complexity Index		0.0727	0.0664	-8.7%	0.0664
Foundation		55,918,873	58,620,725	4.8%	60,375,418
Complexity		2,688,223	<u>2,481,586</u>	-7.7%	<u>2,507,090</u>
Total Regular		<u>58,607,096</u>	<u>61,102,311</u>	4.3%	<u>62,882,508</u>
\$/ ADM		5,609	5,786	3.2%	5,894
Special Ed		6,653,786	7,007,221	5.3%	7,364,656
Career & Tech Ed		989,480	1,028,060	3.9%	1,009,392
Honors		<u>312,600</u>	<u>324,700</u>	3.9%	<u>336,800</u>
Total		<u>66,562,962</u>	<u>69,462,292</u>	4.4%	<u>71,593,356</u>
\$/ADM		6,371	6,578	3.2%	6,710
Title 1		554,037	539,707	-2.6%	525,747
\$/ADM		53	51	-3.6%	49
					-3.6%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
3115	Southern Hancock Co Com Sch Corp				
ADM	3,665	3,769	2.8%	3,872	2.7%
Complexity Index	0.0798	0.0638	-20.1%	0.0638	0.0%
Foundation	19,615,080	20,920,886	6.7%	21,909,724	4.7%
Complexity	1,035,033	850,969	-17.8%	874,182	2.7%
Total Regular	20,650,113	21,771,855	5.4%	22,783,906	4.6%
\$/ ADM	5,634	5,777	2.5%	5,885	1.9%
Special Ed	2,054,884	2,206,000	7.4%	2,358,616	6.9%
Career & Tech Ed	253,080	260,440	2.9%	298,547	14.6%
Honors	150,100	158,900	5.9%	167,700	5.5%
Total	23,108,177	24,397,195	5.6%	25,608,769	5.0%
\$/ADM	6,305	6,473	2.7%	6,614	2.2%
Title 1	119,960	110,980	-7.5%	102,672	-7.5%
\$/ADM	33	29	-10.0%	27	-9.9%
3125	Greenfield-Central Com Schools				
ADM	4,459	4,437	-0.5%	4,413	-0.5%
Complexity Index	0.1441	0.1180	-18.1%	0.1180	0.0%
Foundation	23,866,602	24,627,345	3.2%	24,974,412	1.4%
Complexity	2,274,150	1,852,707	-18.5%	1,842,961	-0.5%
Total Regular	26,140,752	26,480,052	1.3%	26,817,373	1.3%
\$/ ADM	5,862	5,969	1.8%	6,077	1.8%
Special Ed	2,761,220	2,854,025	3.4%	2,948,580	3.3%
Career & Tech Ed	483,590	497,570	2.9%	502,622	1.0%
Honors	152,600	158,100	3.6%	163,600	3.5%
Total	29,538,162	29,989,747	1.5%	30,432,175	1.5%
\$/ADM	6,624	6,760	2.1%	6,896	2.0%
Title 1	289,062	266,675	-7.7%	246,022	-7.7%
\$/ADM	65	60	-7.3%	56	-7.3%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
3135	Mt Vernon Community Sch Corp				
ADM		4,121	4,277	3.8%	4,428
Complexity Index		0.0809	0.0741	-8.4%	0.0741
Foundation		22,055,592	23,742,460	7.6%	25,055,675
Complexity		1,179,884	1,121,640	-4.9%	1,161,089
Total Regular		<u>23,235,476</u>	<u>24,864,100</u>	7.0%	<u>26,216,764</u>
\$/ ADM		5,638	5,813	3.1%	5,921
Special Ed		2,166,320	2,090,009	-3.5%	2,015,748
Career & Tech Ed		497,620	514,790	3.5%	481,427
Honors		<u>123,300</u>	<u>128,800</u>	4.5%	<u>134,300</u>
Total		<u>26,022,716</u>	<u>27,597,699</u>	6.1%	<u>28,848,239</u>
\$/ADM		6,315	6,452	2.2%	6,516
Title 1		169,039	151,078	-10.6%	135,025
\$/ADM		41	35	-13.9%	30
					-13.7%
3145	Eastern Hancock Co Com Sch Corp				
ADM		1,196	1,193	-0.2%	1,190
Complexity Index		0.1247	0.0896	-28.1%	0.0896
Foundation		6,400,992	6,623,176	3.5%	6,732,965
Complexity		527,807	378,336	-28.3%	377,267
Total Regular		<u>6,928,799</u>	<u>7,001,512</u>	1.0%	<u>7,110,232</u>
\$/ ADM		5,793	5,868	1.3%	5,976
Special Ed		735,934	735,009	-0.1%	734,584
Career & Tech Ed		165,650	170,600	3.0%	193,428
Honors		<u>48,500</u>	<u>50,700</u>	4.5%	<u>52,900</u>
Total		<u>7,878,883</u>	<u>7,957,821</u>	1.0%	<u>8,091,144</u>
\$/ADM		6,588	6,670	1.2%	6,801
Title 1		99,979	116,704	16.7%	136,228
\$/ADM		84	98	17.0%	114
					17.1%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
3160	Lanesville Community School Corp				
ADM	764	773	1.2%	782	1.1%
Complexity Index	0.0428	0.0561	31.1%	0.0561	0.0%
Foundation	4,090,534	4,292,311	4.9%	4,423,527	3.1%
Complexity	115,769	153,521	32.6%	155,195	1.1%
Total Regular	4,206,303	4,445,832	5.7%	4,578,722	3.0%
\$/ ADM	5,503	5,750	4.5%	5,858	1.9%
Special Ed	297,654	304,110	2.2%	310,816	2.2%
Career & Tech Ed	144,720	148,390	2.5%	167,347	12.8%
Honors	39,600	42,900	8.3%	46,200	7.7%
Total	4,688,277	4,941,232	5.4%	5,103,085	3.3%
\$/ADM	6,134	6,390	4.2%	6,528	2.2%
Title 1	41,066	40,869	-0.5%	40,673	-0.5%
\$/ADM	54	53	-1.6%	52	-1.6%
3180	North Harrison Com School Corp				
ADM	2,150	2,129	-1.0%	2,106	-1.1%
Complexity Index	0.1711	0.1282	-25.1%	0.1282	0.0%
Foundation	11,506,800	11,818,190	2.7%	11,917,628	0.8%
Complexity	1,301,868	965,936	-25.8%	955,474	-1.1%
Total Regular	12,808,668	12,784,126	-0.2%	12,873,102	0.7%
\$/ ADM	5,958	6,005	0.8%	6,113	1.8%
Special Ed	1,261,882	1,271,938	0.8%	1,282,744	0.8%
Career & Tech Ed	429,990	444,920	3.5%	431,114	-3.1%
Honors	68,700	75,300	9.6%	81,900	8.8%
Total	14,569,240	14,576,284	0.0%	14,668,860	0.6%
\$/ADM	6,776	6,846	1.0%	6,965	1.7%
Title 1	263,200	269,551	2.4%	276,056	2.4%
\$/ADM	122	127	3.4%	131	3.5%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
3190	South Harrison Com Schools					
ADM		2,981	2,959	-0.7%	2,937	-0.7%
Complexity Index		0.1813	0.1521	-16.1%	0.1521	0.0%
Foundation		15,953,456	16,425,242	3.0%	16,621,049	1.2%
Complexity		1,912,567	1,592,754	-16.7%	1,580,982	-0.7%
Total Regular		<u>17,866,023</u>	<u>18,017,996</u>	0.9%	<u>18,202,031</u>	1.0%
\$/ ADM		5,994	6,089	1.6%	6,197	1.8%
Special Ed		1,784,418	1,801,700	1.0%	1,820,232	1.0%
Career & Tech Ed		543,960	561,820	3.3%	542,102	-3.5%
Honors		<u>81,500</u>	<u>89,200</u>	9.4%	<u>96,900</u>	8.6%
Total		<u>20,275,901</u>	<u>20,470,716</u>	1.0%	<u>20,661,265</u>	0.9%
\$/ADM		6,802	6,918	1.7%	7,035	1.7%
Title 1		428,494	409,849	-4.4%	392,016	-4.4%
\$/ADM		144	139	-3.6%	133	-3.6%
3295	North West Hendricks Schools					
ADM		1,843	1,821	-1.2%	1,798	-1.2%
Complexity Index		0.0507	0.0419	-17.4%	0.0419	0.0%
Foundation		9,865,770	10,106,539	2.4%	10,174,656	0.7%
Complexity		330,758	269,969	-18.4%	266,602	-1.2%
Total Regular		<u>10,196,528</u>	<u>10,376,508</u>	1.8%	<u>10,441,258</u>	0.6%
\$/ ADM		5,531	5,699	3.0%	5,807	1.9%
Special Ed		933,256	942,713	1.0%	962,076	2.1%
Career & Tech Ed		184,070	189,100	2.7%	206,611	9.3%
Honors		<u>93,900</u>	<u>103,800</u>	10.5%	<u>113,700</u>	9.5%
Total		<u>11,407,754</u>	<u>11,612,121</u>	1.8%	<u>11,723,645</u>	1.0%
\$/ADM		6,188	6,378	3.1%	6,521	2.2%
Title 1		45,283	43,844	-3.2%	42,451	-3.2%
\$/ADM		25	24	-2.0%	24	-2.0%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
3305	Brownsburg Community Sch Corp				
ADM		8,922	9,173	2.8%	9,422
Complexity Index		0.0716	0.0537	-25.0%	0.0537
Foundation		47,750,544	50,919,045	6.6%	53,321,022
Complexity		2,260,746	1,743,227	-22.9%	1,790,621
Total Regular		<u>50,011,290</u>	<u>52,662,272</u>	5.3%	<u>55,111,643</u>
\$/ ADM		5,605	5,741	2.4%	5,849
Special Ed		4,275,424	4,405,936	3.1%	4,535,448
Career & Tech Ed		1,131,800	1,173,660	3.7%	1,132,147
Honors		<u>431,200</u>	<u>445,500</u>	3.3%	<u>459,800</u>
Total		<u>55,849,714</u>	<u>58,687,368</u>	5.1%	<u>61,239,038</u>
\$/ADM		6,260	6,398	2.2%	6,499
Title 1		170,701	148,787	-12.8%	129,687
\$/ADM		19	16	-15.2%	14
					-15.1%
3315	Avon Community School Corp				
ADM		9,749	9,951	2.1%	10,145
Complexity Index		0.0714	0.0637	-10.8%	0.0637
Foundation		52,176,648	55,240,499	5.9%	57,410,895
Complexity		2,463,377	2,243,355	-8.9%	2,287,001
Total Regular		<u>54,640,025</u>	<u>57,483,854</u>	5.2%	<u>59,697,896</u>
\$/ ADM		5,605	5,776	3.1%	5,884
Special Ed		5,133,532	5,606,738	9.2%	6,083,444
Career & Tech Ed		1,177,810	1,217,690	3.4%	1,265,087
Honors		<u>445,500</u>	<u>457,600</u>	2.7%	<u>469,700</u>
Total		<u>61,396,867</u>	<u>64,765,882</u>	5.5%	<u>67,516,127</u>
\$/ADM		6,298	6,508	3.3%	6,655
Title 1		455,552	462,163	1.5%	468,869
\$/ADM		47	46	-0.6%	46
					-0.5%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
3325	Danville Community School Corp					
ADM		2,522	2,541	0.7%	2,559	0.7%
Complexity Index		0.0921	0.0738	-19.9%	0.0738	0.0%
Foundation		13,498,654	14,103,370	4.5%	14,482,569	2.7%
Complexity		822,076	663,577	-19.3%	668,414	0.7%
Total Regular		<u>14,320,730</u>	<u>14,766,947</u>	3.1%	<u>15,150,983</u>	2.6%
\$/ ADM		5,678	5,812	2.4%	5,920	1.9%
Special Ed		1,430,384	1,488,128	4.0%	1,546,872	3.9%
Career & Tech Ed		298,650	308,270	3.2%	328,255	6.5%
Honors		<u>85,500</u>	<u>83,300</u>	-2.6%	<u>81,100</u>	-2.6%
Total		<u>16,135,264</u>	<u>16,646,645</u>	3.2%	<u>17,107,210</u>	2.8%
\$/ADM		6,397	6,552	2.4%	6,685	2.0%
Title 1		184,161	188,871	2.6%	193,700	2.6%
\$/ADM		73	74	1.8%	76	1.8%
3330	Plainfield Community Sch Corp					
ADM		5,561	5,677	2.1%	5,791	2.0%
Complexity Index		0.0968	0.0714	-26.2%	0.0714	0.0%
Foundation		29,762,472	31,513,582	5.9%	32,771,948	4.0%
Complexity		1,905,087	1,434,490	-24.7%	1,463,300	2.0%
Total Regular		<u>31,667,559</u>	<u>32,948,072</u>	4.0%	<u>34,235,248</u>	3.9%
\$/ ADM		5,695	5,804	1.9%	5,912	1.9%
Special Ed		3,060,184	3,215,233	5.1%	3,372,532	4.9%
Career & Tech Ed		744,470	770,760	3.5%	814,932	5.7%
Honors		<u>193,700</u>	<u>184,900</u>	-4.5%	<u>176,100</u>	-4.8%
Total		<u>35,665,913</u>	<u>37,118,965</u>	4.1%	<u>38,598,812</u>	4.0%
\$/ADM		6,414	6,538	1.9%	6,665	1.9%
Title 1		272,673	254,411	-6.7%	237,372	-6.7%
\$/ADM		49	45	-8.6%	41	-8.5%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
3335	Mill Creek Community Sch Corp					
ADM		1,455	1,422	-2.3%	1,389	-2.3%
Complexity Index		0.0899	0.0660	-26.6%	0.0660	0.0%
Foundation		7,787,160	7,894,077	1.4%	7,861,483	-0.4%
Complexity		462,923	332,160	-28.2%	324,475	-2.3%
Total Regular		<u>8,250,083</u>	<u>8,226,237</u>	-0.3%	<u>8,185,958</u>	-0.5%
\$/ ADM		5,670	5,785	2.0%	5,893	1.9%
Special Ed		921,532	984,181	6.8%	1,046,580	6.3%
Career & Tech Ed		122,370	125,640	2.7%	120,927	-3.8%
Honors		<u>85,200</u>	<u>94,000</u>	10.3%	<u>102,800</u>	9.4%
Total		<u>9,379,185</u>	<u>9,430,058</u>	0.5%	<u>9,456,265</u>	0.3%
\$/ADM		6,446	6,631	2.9%	6,807	2.7%
Title 1		144,583	145,259	0.5%	145,938	0.5%
\$/ADM		99	102	2.8%	105	2.8%
3405	Blue River Valley Schools					
ADM		654	677	3.6%	692	2.2%
Complexity Index		0.1799	0.1775	-1.3%	0.1775	0.0%
Foundation		3,500,208	3,760,525	7.4%	3,916,368	4.1%
Complexity		416,382	425,554	2.2%	434,731	2.2%
Total Regular		<u>3,916,590</u>	<u>4,186,079</u>	6.9%	<u>4,351,099</u>	3.9%
\$/ ADM		5,989	6,179	3.2%	6,287	1.7%
Special Ed		210,086	214,511	2.1%	218,936	2.1%
Career & Tech Ed		93,970	96,610	2.8%	99,761	3.3%
Honors		<u>13,200</u>	<u>13,200</u>	0.0%	<u>13,200</u>	0.0%
Total		<u>4,233,846</u>	<u>4,510,400</u>	6.5%	<u>4,682,996</u>	3.8%
\$/ADM		6,474	6,658	2.8%	6,767	1.6%
Title 1		124,223	107,957	-13.1%	93,821	-13.1%
\$/ADM		190	159	-16.1%	136	-14.9%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
3415	South Henry School Corp				
ADM		750	722	-3.8%	693
Complexity Index		0.1667	0.1480	-11.2%	0.1480
Foundation		4,014,000	4,005,602	-0.2%	3,922,819
Complexity		442,463	377,952	-14.6%	363,077
Total Regular		<u>4,456,463</u>	<u>4,383,554</u>	-1.6%	<u>4,285,896</u>
\$/ ADM		5,942	6,075	2.2%	6,183
Special Ed		339,690	320,959	-5.5%	304,528
Career & Tech Ed		158,530	163,790	3.3%	174,720
Honors		26,100	<u>25,000</u>	-4.2%	<u>23,900</u>
Total		<u>4,980,783</u>	<u>4,893,303</u>	-1.8%	<u>4,789,044</u>
\$/ADM		6,641	6,781	2.1%	6,909
Title 1		114,650	117,978	2.9%	121,402
\$/ADM		153	163	7.0%	175
					7.1%
3435	Shenandoah School Corporation				
ADM		1,413	1,422	0.6%	1,430
Complexity Index		0.1373	0.1333	-2.9%	0.1333
Foundation		7,562,376	7,894,077	4.4%	8,093,275
Complexity		686,577	<u>670,876</u>	-2.3%	674,678
Total Regular		<u>8,248,953</u>	<u>8,564,953</u>	3.8%	<u>8,767,953</u>
\$/ ADM		5,838	6,023	3.2%	6,131
Special Ed		585,408	593,870	1.4%	602,832
Career & Tech Ed		240,260	246,870	2.8%	274,895
Honors		<u>37,800</u>	<u>38,900</u>	2.9%	<u>40,000</u>
Total		<u>9,112,421</u>	<u>9,444,593</u>	3.6%	<u>9,685,680</u>
\$/ADM		6,449	6,641	3.0%	6,772
Title 1		133,604	122,549	-8.3%	112,409
\$/ADM		95	86	-8.9%	79
					-8.8%

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Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
3445	New Castle Community Sch Corp					
ADM		3,069	3,000	-2.3%	2,927	-2.4%
Complexity Index		0.2930	0.2545	-13.1%	0.2545	0.0%
Foundation		16,425,288	16,651,890	1.4%	16,566,609	-0.5%
Complexity		3,182,338	2,701,860	-15.1%	2,636,723	-2.4%
Total Regular		<u>19,607,626</u>	<u>19,353,750</u>	-1.3%	<u>19,203,332</u>	-0.8%
\$/ ADM		6,389	6,452	1.0%	6,560	1.7%
Special Ed		1,873,362	1,913,080	2.1%	1,955,048	2.2%
Career & Tech Ed		314,500	324,760	3.3%	354,228	9.1%
Honors		<u>80,900</u>	<u>77,600</u>	-4.1%	<u>74,300</u>	-4.3%
Total		<u>21,876,388</u>	<u>21,669,190</u>	-0.9%	<u>21,586,908</u>	-0.4%
\$/ADM		7,128	7,224	1.3%	7,374	2.1%
Title 1		634,515	593,752	-6.4%	555,607	-6.4%
\$/ADM		207	198	-4.3%	190	-4.1%
3455	C A Beard Memorial School Corp					
ADM		1,044	1,002	-4.0%	960	-4.2%
Complexity Index		0.2002	0.1552	-22.5%	0.1552	0.0%
Foundation		5,586,953	5,563,767	-0.4%	5,433,659	-2.3%
Complexity		739,614	550,513	-25.6%	527,379	-4.2%
Total Regular		<u>6,326,567</u>	<u>6,114,280</u>	-3.4%	<u>5,961,038</u>	-2.5%
\$/ ADM		6,061	6,100	0.7%	6,208	1.8%
Special Ed		710,056	716,331	0.9%	722,356	0.8%
Career & Tech Ed		155,080	160,030	3.2%	150,802	-5.8%
Honors		<u>42,600</u>	<u>44,800</u>	5.2%	<u>47,000</u>	4.9%
Total		<u>7,234,303</u>	<u>7,035,441</u>	-2.7%	<u>6,881,196</u>	-2.2%
\$/ADM		6,930	7,019	1.3%	7,167	2.1%
Title 1		219,155	222,207	1.4%	225,301	1.4%
\$/ADM		210	222	5.6%	235	5.8%

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 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
3460	Taylor Community School Corp				
ADM		1,256	1,271	1.2%	1,284
Complexity Index		0.2952	0.2780	-5.8%	0.2780
Foundation		6,722,112	7,053,933	4.9%	7,265,816
Complexity		1,312,156	1,250,215	-4.7%	1,263,192
Total Regular		<u>8,034,268</u>	<u>8,304,148</u>	3.4%	<u>8,529,008</u>
\$/ ADM		6,397	6,535	2.2%	6,643
Special Ed		687,988	674,288	-2.0%	662,888
Career & Tech Ed		100,050	103,970	3.9%	96,911
Honors		37,500	40,800	8.8%	44,100
Total		<u>8,859,806</u>	<u>9,123,206</u>	3.0%	<u>9,332,907</u>
\$/ADM		7,054	7,179	1.8%	7,269
Title 1		215,599	198,269	-8.0%	182,332
\$/ADM		172	156	-9.1%	142
3470	Northwestern School Corp				
ADM		1,822	1,838	0.9%	1,852
Complexity Index		0.0928	0.0754	-18.8%	0.0754
Foundation		9,749,043	10,204,681	4.7%	10,480,525
Complexity		598,240	490,545	-18.0%	494,190
Total Regular		<u>10,347,283</u>	<u>10,695,226</u>	3.4%	<u>10,974,715</u>
\$/ ADM		5,680	5,818	2.4%	5,926
Special Ed		620,814	632,183	1.8%	643,552
Career & Tech Ed		171,510	176,540	2.9%	182,919
Honors		80,400	78,200	-2.7%	76,000
Total		<u>11,220,007</u>	<u>11,582,149</u>	3.2%	<u>11,877,186</u>
\$/ADM		6,160	6,300	2.3%	6,413
Title 1		161,866	163,409	1.0%	164,967
\$/ADM		89	89	0.0%	89

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
3480	Eastern Howard School Corp				
ADM		1,499	1,503	0.3%	1,507
Complexity Index		0.1314	0.1190	-9.4%	0.1190
Foundation		8,022,648	8,345,096	4.0%	8,529,132
Complexity		697,065	633,121	-9.2%	634,734
Total Regular		<u>8,719,713</u>	<u>8,978,217</u>	3.0%	<u>9,163,866</u>
\$/ ADM		5,817	5,972	2.7%	6,080
Special Ed		584,088	588,807	0.8%	593,776
Career & Tech Ed		116,160	120,610	3.8%	134,916
Honors		<u>40,000</u>	<u>37,800</u>	-5.5%	<u>35,600</u>
Total		<u>9,459,961</u>	<u>9,725,434</u>	2.8%	<u>9,928,158</u>
\$/ADM		6,311	6,469	2.5%	6,587
Title 1		96,237	93,033	-3.3%	89,936
\$/ADM		64	62	-3.6%	60
3490	Western School Corp				
ADM		2,665	2,677	0.4%	2,689
Complexity Index		0.1397	0.1244	-11.0%	0.1244
Foundation		14,263,080	14,858,917	4.2%	15,214,787
Complexity		1,317,576	1,178,461	-10.6%	1,183,656
Total Regular		<u>15,580,656</u>	<u>16,037,378</u>	2.9%	<u>16,398,443</u>
\$/ ADM		5,846	5,991	2.5%	6,099
Special Ed		1,067,284	1,137,633	6.6%	1,207,732
Career & Tech Ed		150,990	155,490	3.0%	158,667
Honors		<u>127,600</u>	<u>139,700</u>	9.5%	<u>151,800</u>
Total		<u>16,926,530</u>	<u>17,470,201</u>	3.2%	<u>17,916,642</u>
\$/ADM		6,351	6,527	2.8%	6,664
Title 1		173,992	149,826	-13.9%	129,016
\$/ADM		65	56	-14.3%	48

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
3500	Kokomo-Center Twp Con Sch Corp					
ADM		5,664	5,639	-0.4%	5,584	-1.0%
Complexity Index		0.3794	0.3304	-12.9%	0.3304	0.0%
Foundation		30,312,765	31,258,475	3.1%	31,556,655	1.0%
Complexity		7,604,811	6,593,170	-13.3%	6,529,035	-1.0%
Total Regular		<u>37,917,576</u>	<u>37,851,645</u>	-0.2%	<u>38,085,690</u>	0.6%
\$/ ADM		6,695	6,713	0.3%	6,821	1.6%
Special Ed		3,279,692	3,128,694	-4.6%	2,991,152	-4.4%
Career & Tech Ed		738,340	760,220	3.0%	823,789	8.4%
Honors		<u>108,300</u>	<u>106,100</u>	-2.0%	<u>103,900</u>	-2.1%
Total		<u>42,043,908</u>	<u>41,846,659</u>	-0.5%	<u>42,004,531</u>	0.4%
\$/ADM		7,423	7,421	0.0%	7,523	1.4%
Title 1		1,697,186	1,577,399	-7.1%	1,466,067	-7.1%
\$/ADM		300	280	-6.6%	263	-6.1%
3625	Huntington Co Com Sch Corp					
ADM		5,007	4,917	-1.8%	4,824	-1.9%
Complexity Index		0.1789	0.1541	-13.9%	0.1541	0.0%
Foundation		26,796,554	27,291,603	1.8%	27,299,752	0.0%
Complexity		3,169,974	2,681,273	-15.4%	2,630,888	-1.9%
Total Regular		<u>29,966,528</u>	<u>29,972,876</u>	0.0%	<u>29,930,640</u>	-0.1%
\$/ ADM		5,985	6,096	1.9%	6,204	1.8%
Special Ed		3,205,040	3,459,792	7.9%	3,717,044	7.4%
Career & Tech Ed		702,870	727,290	3.5%	733,396	0.8%
Honors		<u>156,700</u>	<u>172,100</u>	9.8%	<u>187,500</u>	8.9%
Total		<u>34,031,138</u>	<u>34,332,058</u>	0.9%	<u>34,568,580</u>	0.7%
\$/ADM		6,797	6,983	2.7%	7,166	2.6%
Title 1		746,198	720,756	-3.4%	696,182	-3.4%
\$/ADM		149	147	-1.6%	144	-1.6%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
3640	Medora Community School Corp				
ADM		152	144	-5.0%	137
Complexity Index		0.3763	0.2500	-33.6%	0.2500
Foundation		813,504	801,564	-1.5%	774,151
Complexity		202,423	127,758	-36.9%	121,034
Total Regular		<u>1,015,927</u>	<u>929,322</u>	-8.5%	<u>895,185</u>
\$/ ADM		6,684	6,436	-3.7%	6,544
Special Ed		95,762	93,087	-2.8%	90,412
Career & Tech Ed		25,450	25,750	1.2%	27,329
Honors		<u>11,100</u>	<u>12,200</u>	9.9%	<u>13,300</u>
Total		<u>1,148,239</u>	<u>1,060,359</u>	-7.7%	<u>1,026,226</u>
\$/ADM		7,554	7,343	-2.8%	7,502
Title 1		77,678	72,013	-7.3%	66,762
\$/ADM		511	499	-2.4%	488
3675	Seymour Community Schools				
ADM		4,837	4,940	2.1%	5,042
Complexity Index		0.1854	0.1293	-30.3%	0.1293
Foundation		25,887,624	27,424,438	5.9%	28,534,602
Complexity		3,173,701	2,260,701	-28.8%	2,307,324
Total Regular		<u>29,061,325</u>	<u>29,685,139</u>	2.1%	<u>30,841,926</u>
\$/ ADM		6,008	6,009	0.0%	6,117
Special Ed		3,106,270	3,277,237	5.5%	3,450,204
Career & Tech Ed		607,910	627,000	3.1%	651,173
Honors		<u>103,100</u>	<u>97,600</u>	-5.3%	<u>92,100</u>
Total		<u>32,878,605</u>	<u>33,686,976</u>	2.5%	<u>35,035,403</u>
\$/ADM		6,797	6,819	0.3%	6,948
Title 1		731,349	723,677	-1.0%	716,084
\$/ADM		151	146	-3.1%	142

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
3695	Brownstown Cnt Com Sch Corp					
ADM		1,587	1,568	-1.2%	1,550	-1.2%
Complexity Index		0.1264	0.1286	1.7%	0.1286	0.0%
Foundation		8,493,624	8,706,133	2.5%	8,770,205	0.7%
Complexity		709,913	713,806	0.5%	705,336	-1.2%
Total Regular		<u>9,203,537</u>	<u>9,419,939</u>	2.4%	<u>9,475,541</u>	0.6%
\$/ ADM		5,799	6,006	3.6%	6,114	1.8%
Special Ed		787,598	812,067	3.1%	837,036	3.1%
Career & Tech Ed		241,530	248,070	2.7%	256,177	3.3%
Honors		<u>58,800</u>	<u>59,900</u>	1.9%	<u>61,000</u>	1.8%
Total		<u>10,291,465</u>	<u>10,539,976</u>	2.4%	<u>10,629,754</u>	0.9%
\$/ADM		6,485	6,720	3.6%	6,859	2.1%
Title 1		229,651	243,923	6.2%	259,082	6.2%
\$/ADM		145	156	7.5%	167	7.5%
3710	Crothersville Community Schools					
ADM		411	391	-4.8%	371	-5.2%
Complexity Index		0.2148	0.1884	-12.3%	0.1884	0.0%
Foundation		2,199,672	2,170,996	-1.3%	2,097,678	-3.4%
Complexity		312,434	260,766	-16.5%	247,151	-5.2%
Total Regular		<u>2,512,106</u>	<u>2,431,762</u>	-3.2%	<u>2,344,829</u>	-3.6%
\$/ ADM		6,112	6,218	1.7%	6,326	1.7%
Special Ed		161,436	157,336	-2.5%	153,236	-2.6%
Career & Tech Ed		66,400	67,280	1.3%	86,667	28.8%
Honors		<u>5,500</u>	<u>5,500</u>	0.0%	<u>5,500</u>	0.0%
Total		<u>2,745,442</u>	<u>2,661,878</u>	-3.0%	<u>2,590,232</u>	-2.7%
\$/ADM		6,680	6,806	1.9%	6,988	2.7%
Title 1		73,744	67,325	-8.7%	61,465	-8.7%
\$/ADM		179	172	-4.1%	166	-3.7%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
3785	Kankakee Valley School Corp					
ADM		3,314	3,271	-1.3%	3,227	-1.3%
Complexity Index		0.1422	0.1327	-6.7%	0.1327	0.0%
Foundation		17,736,528	18,154,823	2.4%	18,259,216	0.6%
Complexity		1,667,771	1,535,948	-7.9%	1,515,299	-1.3%
Total Regular		<u>19,404,299</u>	<u>19,690,771</u>	1.5%	<u>19,774,515</u>	0.4%
\$/ ADM		5,855	6,021	2.8%	6,129	1.8%
Special Ed		1,971,630	1,999,855	1.4%	2,029,080	1.5%
Career & Tech Ed		625,830	649,050	3.7%	604,910	-6.8%
Honors		<u>129,600</u>	<u>143,200</u>	10.5%	<u>156,800</u>	9.5%
Total		<u>22,131,359</u>	<u>22,482,876</u>	1.6%	<u>22,565,305</u>	0.4%
\$/ADM		6,678	6,874	2.9%	6,994	1.7%
Title 1		254,146	232,414	-8.6%	212,539	-8.6%
\$/ADM		77	71	-7.3%	66	-7.3%
3815	Rensselaer Central School Corp					
ADM		1,553	1,547	-0.4%	1,541	-0.4%
Complexity Index		0.2094	0.1802	-13.9%	0.1802	0.0%
Foundation		8,313,369	8,588,396	3.3%	8,719,217	1.5%
Complexity		1,151,119	986,683	-14.3%	982,595	-0.4%
Total Regular		<u>9,464,488</u>	<u>9,575,079</u>	1.2%	<u>9,701,812</u>	1.3%
\$/ ADM		6,093	6,189	1.6%	6,297	1.7%
Special Ed		1,044,904	1,126,165	7.8%	1,207,176	7.2%
Career & Tech Ed		313,420	323,580	3.2%	334,970	3.5%
Honors		<u>61,300</u>	<u>62,400</u>	1.8%	<u>63,500</u>	1.8%
Total		<u>10,884,112</u>	<u>11,087,224</u>	1.9%	<u>11,307,458</u>	2.0%
\$/ADM		7,007	7,166	2.3%	7,339	2.4%
Title 1		230,896	239,680	3.8%	248,799	3.8%
\$/ADM		149	155	4.2%	161	4.2%

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 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
3945	Jay School Corp					
ADM		3,130	3,014	-3.7%	2,898	-3.9%
Complexity Index		0.1858	0.1381	-25.7%	0.1381	0.0%
Foundation		16,751,653	16,732,268	-0.1%	16,400,122	-2.0%
Complexity		2,058,118	1,473,199	-28.4%	1,416,398	-3.9%
Total Regular		<u>18,809,771</u>	<u>18,205,467</u>	-3.2%	<u>17,816,520</u>	-2.1%
\$/ ADM		6,010	6,040	0.5%	6,148	1.8%
Special Ed		2,501,302	2,451,252	-2.0%	2,405,752	-1.9%
Career & Tech Ed		979,310	1,012,120	3.4%	1,044,330	3.2%
Honors		<u>91,800</u>	<u>87,400</u>	-4.8%	<u>83,000</u>	-5.0%
Total		<u>22,382,183</u>	<u>21,756,239</u>	-2.8%	<u>21,349,602</u>	-1.9%
\$/ADM		7,151	7,218	0.9%	7,367	2.1%
Title 1		1,095,726	1,125,545	2.7%	1,156,176	2.7%
\$/ADM		350	373	6.7%	399	6.8%
3995	Madison Consolidated Schools					
ADM		2,581	2,511	-2.7%	2,438	-2.9%
Complexity Index		0.2172	0.1712	-21.2%	0.1712	0.0%
Foundation		13,814,368	13,937,062	0.9%	13,794,944	-1.0%
Complexity		1,984,060	1,521,201	-23.3%	1,476,954	-2.9%
Total Regular		<u>15,798,428</u>	<u>15,458,263</u>	-2.2%	<u>15,271,898</u>	-1.2%
\$/ ADM		6,121	6,157	0.6%	6,265	1.8%
Special Ed		1,491,196	1,537,846	3.1%	1,584,996	3.1%
Career & Tech Ed		475,650	490,240	3.1%	548,501	11.9%
Honors		<u>102,500</u>	<u>109,100</u>	6.4%	<u>115,700</u>	6.0%
Total		<u>17,867,774</u>	<u>17,595,449</u>	-1.5%	<u>17,521,095</u>	-0.4%
\$/ADM		6,922	7,008	1.2%	7,188	2.6%
Title 1		511,306	470,692	-7.9%	433,303	-7.9%
\$/ADM		198	187	-5.4%	178	-5.2%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
4000	Southwestern-Jefferson Co Con					
ADM		1,319	1,309	-0.8%	1,297	-0.9%
Complexity Index		0.2504	0.1939	-22.6%	0.1939	0.0%
Foundation		7,059,395	7,265,593	2.9%	7,340,742	1.0%
Complexity		1,168,876	898,167	-23.2%	890,138	-0.9%
Total Regular		<u>8,228,271</u>	<u>8,163,760</u>	-0.8%	<u>8,230,880</u>	0.8%
\$/ ADM		6,238	6,237	0.0%	6,345	1.7%
Special Ed		738,790	742,578	0.5%	746,616	0.5%
Career & Tech Ed		162,870	167,900	3.1%	183,568	9.3%
Honors		<u>37,900</u>	<u>39,000</u>	2.9%	<u>40,100</u>	2.8%
Total		<u>9,167,831</u>	<u>9,113,238</u>	-0.6%	<u>9,201,164</u>	1.0%
\$/ADM		6,950	6,963	0.2%	7,093	1.9%
Title 1		265,264	264,815	-0.2%	264,367	-0.2%
\$/ADM		201	202	0.6%	204	0.7%
4015	Jennings County Schools					
ADM		4,165	4,100	-1.5%	4,034	-1.6%
Complexity Index		0.2351	0.1750	-25.6%	0.1750	0.0%
Foundation		22,288,939	22,759,877	2.1%	22,826,142	0.3%
Complexity		3,465,030	2,539,340	-26.7%	2,498,129	-1.6%
Total Regular		<u>25,753,969</u>	<u>25,299,217</u>	-1.8%	<u>25,324,271</u>	0.1%
\$/ ADM		6,184	6,170	-0.2%	6,278	1.8%
Special Ed		2,632,582	2,611,396	-0.8%	2,592,460	-0.7%
Career & Tech Ed		529,960	547,640	3.3%	585,150	6.8%
Honors		<u>82,600</u>	<u>78,200</u>	-5.3%	<u>73,800</u>	-5.6%
Total		<u>28,999,111</u>	<u>28,536,453</u>	-1.6%	<u>28,575,681</u>	0.1%
\$/ADM		6,963	6,960	0.0%	7,084	1.8%
Title 1		865,394	824,873	-4.7%	786,251	-4.7%
\$/ADM		208	201	-3.2%	195	-3.1%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
4145	Clark-Pleasant Com School Corp				
ADM		6,634	6,726	1.4%	6,817
Complexity Index		0.1360	0.1086	-20.1%	0.1086
Foundation		35,502,974	37,302,920	5.1%	38,540,076
Complexity		3,192,747	2,585,117	-19.0%	2,619,881
Total Regular		<u>38,695,721</u>	<u>39,888,037</u>	3.1%	<u>41,159,957</u>
\$/ ADM		5,833	5,930	1.7%	6,038
Special Ed		3,369,548	3,423,018	1.6%	3,478,488
Career & Tech Ed		810,690	838,400	3.4%	883,009
Honors		<u>185,300</u>	<u>195,200</u>	5.3%	<u>205,100</u>
Total		<u>43,061,259</u>	<u>44,344,655</u>	3.0%	<u>45,726,554</u>
\$/ADM		6,491	6,593	1.6%	6,708
Title 1		486,859	474,010	-2.6%	461,500
\$/ADM		73	70	-4.0%	68
4205	Center Grove Com Sch Corp				
ADM		8,424	8,590	2.0%	8,756
Complexity Index		0.0606	0.0564	-6.9%	0.0564
Foundation		45,085,248	47,684,755	5.8%	49,547,714
Complexity		1,806,611	1,714,624	-5.1%	1,747,610
Total Regular		<u>46,891,859</u>	<u>49,399,379</u>	5.3%	<u>51,295,324</u>
\$/ ADM		5,566	5,751	3.3%	5,859
Special Ed		4,952,970	5,102,858	3.0%	5,255,996
Career & Tech Ed		955,100	989,360	3.6%	967,169
Honors		<u>304,800</u>	<u>324,600</u>	6.5%	<u>344,400</u>
Total		<u>53,104,729</u>	<u>55,816,197</u>	5.1%	<u>57,862,889</u>
\$/ADM		6,304	6,498	3.1%	6,609
Title 1		331,788	329,168	-0.8%	326,569
\$/ADM		39	38	-2.7%	37

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
4215	Edinburgh Community Sch Corp					
ADM		824	809	-1.8%	792	-2.1%
Complexity Index		0.2407	0.1866	-22.5%	0.1866	0.0%
Foundation		4,410,048	4,489,649	1.8%	4,479,212	-0.2%
Complexity		701,916	534,115	-23.9%	522,704	-2.1%
Total Regular		<u>5,111,964</u>	<u>5,023,764</u>	-1.7%	<u>5,001,916</u>	-0.4%
\$/ ADM		6,204	6,211	0.1%	6,319	1.7%
Special Ed		523,088	557,075	6.5%	591,312	6.1%
Career & Tech Ed		78,740	82,060	4.2%	81,044	-1.2%
Honors		<u>23,100</u>	<u>25,300</u>	9.5%	<u>27,500</u>	8.7%
Total		<u>5,736,892</u>	<u>5,688,199</u>	-0.8%	<u>5,701,772</u>	0.2%
\$/ADM		6,962	7,033	1.0%	7,204	2.4%
Title 1		266,785	260,853	-2.2%	255,053	-2.2%
\$/ADM		324	323	-0.4%	322	-0.1%
4225	Franklin Community School Corp					
ADM		5,046	5,035	-0.2%	5,020	-0.3%
Complexity Index		0.1510	0.1379	-8.7%	0.1379	0.0%
Foundation		27,005,015	27,847,202	3.1%	28,308,191	1.7%
Complexity		2,696,414	2,457,021	-8.9%	2,450,028	-0.3%
Total Regular		<u>29,701,429</u>	<u>30,304,223</u>	2.0%	<u>30,758,219</u>	1.5%
\$/ ADM		5,886	6,019	2.3%	6,127	1.8%
Special Ed		2,983,686	3,178,464	6.5%	3,374,992	6.2%
Career & Tech Ed		617,670	635,490	2.9%	712,791	12.2%
Honors		<u>110,500</u>	<u>105,000</u>	-5.0%	<u>99,500</u>	-5.2%
Total		<u>33,413,285</u>	<u>34,223,177</u>	2.4%	<u>34,945,502</u>	2.1%
\$/ADM		6,622	6,798	2.7%	6,961	2.4%
Title 1		511,981	478,874	-6.5%	447,908	-6.5%
\$/ADM		101	95	-6.3%	89	-6.2%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
4245	Greenwood Community Sch Corp				
ADM		3,989	4,039	1.2%	4,088
Complexity Index		0.1783	0.1538	-13.7%	0.1538
Foundation		21,348,593	22,418,546	5.0%	23,136,256
Complexity		<u>2,516,996</u>	<u>2,198,237</u>	-12.7%	<u>2,225,316</u>
Total Regular		<u>23,865,589</u>	<u>24,616,783</u>	3.1%	<u>25,361,572</u>
\$/ ADM		5,983	6,095	1.9%	6,203
Special Ed		2,719,884	2,897,005	6.5%	3,075,376
Career & Tech Ed		349,690	361,800	3.5%	397,542
Honors		<u>117,800</u>	<u>124,400</u>	5.6%	<u>131,000</u>
Total		<u>27,052,963</u>	<u>27,999,988</u>	3.5%	<u>28,965,490</u>
\$/ADM		6,782	6,933	2.2%	7,085
Title 1		427,495	388,375	-9.2%	352,835
\$/ADM		107	96	-10.3%	86
					-10.3%
4255	Nineveh-Hensley-Jackson United				
ADM		1,864	1,897	1.8%	1,928
Complexity Index		0.0997	0.0932	-6.5%	0.0932
Foundation		9,976,449	10,530,191	5.6%	10,909,647
Complexity		<u>657,715</u>	<u>625,684</u>	-4.9%	<u>635,859</u>
Total Regular		<u>10,634,164</u>	<u>11,155,875</u>	4.9%	<u>11,545,506</u>
\$/ ADM		5,705	5,881	3.1%	5,989
Special Ed		923,216	947,828	2.7%	972,940
Career & Tech Ed		231,330	237,990	2.9%	271,700
Honors		<u>66,100</u>	<u>72,700</u>	10.0%	<u>79,300</u>
Total		<u>11,854,810</u>	<u>12,414,393</u>	4.7%	<u>12,869,446</u>
\$/ADM		6,360	6,544	2.9%	6,676
Title 1		167,936	160,132	-4.6%	152,690
\$/ADM		90	84	-6.3%	79
					-6.2%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
4315 North Knox School Corp					
ADM		1,344	1,352	0.6%	1,359
Complexity Index		0.2689	0.2154	-19.9%	0.2154
Foundation		7,193,088	7,502,454	4.3%	7,691,147
Complexity		1,279,004	1,030,287	-19.4%	1,036,042
Total Regular		<u>8,472,092</u>	<u>8,532,741</u>	0.7%	<u>8,727,189</u>
\$/ ADM		6,304	6,313	0.2%	6,421
Special Ed		568,258	626,095	10.2%	684,432
Career & Tech Ed		164,550	169,980	3.3%	186,733
Honors		<u>44,100</u>	<u>48,500</u>	10.0%	<u>52,900</u>
Total		<u>9,249,000</u>	<u>9,377,316</u>	1.4%	<u>9,651,254</u>
\$/ADM		6,882	6,938	0.8%	7,101
Title 1		318,673	327,428	2.7%	336,423
\$/ADM		237	242	2.2%	248
4325 South Knox School Corp					
ADM		1,249	1,256	0.5%	1,262
Complexity Index		0.1128	0.0985	-12.7%	0.0985
Foundation		6,684,648	6,969,281	4.3%	7,141,658
Complexity		498,601	437,655	-12.2%	439,921
Total Regular		<u>7,183,249</u>	<u>7,406,936</u>	3.1%	<u>7,581,579</u>
\$/ ADM		5,751	5,900	2.6%	6,008
Special Ed		448,276	459,176	2.4%	470,076
Career & Tech Ed		111,550	114,890	3.0%	140,598
Honors		<u>48,100</u>	<u>51,400</u>	6.9%	<u>54,700</u>
Total		<u>7,791,175</u>	<u>8,032,402</u>	3.1%	<u>8,246,953</u>
\$/ADM		6,238	6,398	2.6%	6,535
Title 1		76,476	74,567	-2.5%	72,705
\$/ADM		61	59	-3.0%	58
					-3.0%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
4335	Vincennes Community Sch Corp				
ADM		2,716	2,740	0.9%	2,763
Complexity Index		0.3112	0.2663	-14.4%	0.2663
Foundation		14,536,032	15,206,965	4.6%	15,635,817
Complexity		2,991,239	2,581,814	-13.7%	2,603,962
Total Regular		<u>17,527,271</u>	<u>17,788,779</u>	1.5%	<u>18,239,779</u>
\$/ ADM		6,453	6,493	0.6%	6,601
Special Ed		1,530,910	1,663,171	8.6%	1,796,932
Career & Tech Ed		188,660	193,230	2.4%	236,870
Honors		<u>70,900</u>	<u>75,300</u>	6.2%	<u>79,700</u>
Total		<u>19,317,741</u>	<u>19,720,480</u>	2.1%	<u>20,353,281</u>
\$/ADM		7,113	7,199	1.2%	7,366
Title 1		1,043,761	1,126,736	7.9%	1,216,307
\$/ADM		384	411	7.0%	440
4345	Wawasee Community School Corp				
ADM		2,956	2,896	-2.0%	2,836
Complexity Index		0.1491	0.1034	-30.7%	0.1034
Foundation		15,820,566	16,077,028	1.6%	16,051,584
Complexity		1,559,768	1,059,821	-32.1%	1,037,949
Total Regular		<u>17,380,334</u>	<u>17,136,849</u>	-1.4%	<u>17,089,533</u>
\$/ ADM		5,880	5,917	0.6%	6,025
Special Ed		1,854,920	1,829,290	-1.4%	1,815,316
Career & Tech Ed		571,620	586,760	2.6%	676,526
Honors		<u>84,000</u>	<u>80,700</u>	-3.9%	<u>77,400</u>
Total		<u>19,890,874</u>	<u>19,633,599</u>	-1.3%	<u>19,658,775</u>
\$/ADM		6,729	6,779	0.7%	6,931
Title 1		352,051	363,178	3.2%	374,656
\$/ADM		119	125	5.3%	132

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
4415 Warsaw Community Schools						
ADM		6,908	6,866	-0.6%	6,821	-0.6%
Complexity Index		0.1532	0.1145	-25.3%	0.1145	0.0%
Foundation		36,974,078	38,110,557	3.1%	38,600,265	1.3%
Complexity		3,745,560	2,782,050	-25.7%	2,764,022	-0.6%
Total Regular		<u>40,719,638</u>	<u>40,892,607</u>	0.4%	<u>41,364,287</u>	1.2%
\$/ ADM		5,894	5,956	1.1%	6,064	1.8%
Special Ed		3,935,462	3,949,914	0.4%	3,965,616	0.4%
Career & Tech Ed		1,138,050	1,176,900	3.4%	1,235,418	5.0%
Honors		<u>253,600</u>	<u>264,600</u>	4.3%	<u>275,600</u>	4.2%
Total		<u>46,046,750</u>	<u>46,284,021</u>	0.5%	<u>46,840,921</u>	1.2%
\$/ADM		6,665	6,742	1.1%	6,867	1.9%
Title 1		759,484	694,469	-8.6%	635,019	-8.6%
\$/ADM		110	101	-8.0%	93	-8.0%
4445 Tippecanoe Valley School Corp						
ADM		1,784	1,743	-2.3%	1,702	-2.3%
Complexity Index		0.1576	0.1352	-14.2%	0.1352	0.0%
Foundation		9,549,092	9,662,193	1.2%	9,618,795	-0.4%
Complexity		995,143	834,098	-16.2%	814,504	-2.3%
Total Regular		<u>10,544,235</u>	<u>10,496,291</u>	-0.5%	<u>10,433,299</u>	-0.6%
\$/ ADM		5,910	6,021	1.9%	6,129	1.8%
Special Ed		1,097,336	1,134,935	3.4%	1,173,284	3.4%
Career & Tech Ed		363,240	374,910	3.2%	394,396	5.2%
Honors		<u>58,000</u>	<u>63,500</u>	9.5%	<u>69,000</u>	8.7%
Total		<u>12,062,811</u>	<u>12,069,636</u>	0.1%	<u>12,069,979</u>	0.0%
\$/ADM		6,761	6,924	2.4%	7,090	2.4%
Title 1		264,957	258,091	-2.6%	251,403	-2.6%
\$/ADM		149	148	-0.3%	148	-0.2%

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
4455	Whitko Community School Corp						
ADM		1,321		1,274	-3.6%	1,225	-3.9%
Complexity Index		0.1510		0.1292	-14.4%	0.1292	0.0%
Foundation		7,069,992		7,072,252	0.0%	6,929,446	-2.0%
Complexity		705,929		582,547	-17.5%	559,890	-3.9%
Total Regular		<u>7,775,921</u>		<u>7,654,799</u>	-1.6%	<u>7,489,336</u>	-2.2%
\$/ ADM		5,886		6,008	2.1%	6,116	1.8%
Special Ed		1,150,970		1,162,252	1.0%	1,173,784	1.0%
Career & Tech Ed		164,980		170,330	3.2%	167,170	-1.9%
Honors		<u>42,200</u>		<u>40,000</u>	-5.2%	<u>37,800</u>	-5.5%
Total		<u>9,134,071</u>		<u>9,027,381</u>	-1.2%	<u>8,868,090</u>	-1.8%
\$/ADM		6,915		7,086	2.5%	7,242	2.2%
Title 1		323,230		337,056	4.3%	351,472	4.3%
\$/ADM		245		265	8.1%	287	8.5%
4515	Prairie Heights Com Sch Corp						
ADM		1,309		1,318	0.7%	1,327	0.7%
Complexity Index		0.1411		0.1275	-9.6%	0.1275	0.0%
Foundation		7,003,092		7,314,830	4.5%	7,509,493	2.7%
Complexity		653,399		594,595	-9.0%	598,769	0.7%
Total Regular		<u>7,656,491</u>		<u>7,909,425</u>	3.3%	<u>8,108,262</u>	2.5%
\$/ ADM		5,851		6,002	2.6%	6,110	1.8%
Special Ed		997,004		1,097,865	10.1%	1,198,976	9.2%
Career & Tech Ed		199,150		204,280	2.6%	245,953	20.4%
Honors		<u>42,900</u>		<u>45,100</u>	5.1%	<u>47,300</u>	4.9%
Total		<u>8,895,545</u>		<u>9,256,670</u>	4.1%	<u>9,600,491</u>	3.7%
\$/ADM		6,798		7,025	3.3%	7,235	3.0%
Title 1		235,581		203,764	-13.5%	176,243	-13.5%
\$/ADM		180		155	-14.1%	133	-14.1%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
4525 Westview School Corporation						
ADM		2,218	2,211	-0.3%	2,204	-0.3%
Complexity Index		0.0504	0.0449	-10.9%	0.0449	0.0%
Foundation		11,870,736	12,274,371	3.4%	12,474,700	1.6%
Complexity		679,529	351,360	-48.3%	350,279	-0.3%
Total Regular		<u>12,550,265</u>	<u>12,625,731</u>	0.6%	<u>12,824,979</u>	1.6%
\$/ ADM		5,658	5,710	0.9%	5,818	1.9%
Special Ed		1,114,060	1,089,704	-2.2%	1,065,348	-2.2%
Career & Tech Ed		166,850	171,880	3.0%	191,806	11.6%
Honors		<u>48,800</u>	<u>52,100</u>	6.8%	<u>55,400</u>	6.3%
Total		<u>13,879,975</u>	<u>13,939,415</u>	0.4%	<u>14,137,533</u>	1.4%
\$/ADM		6,258	6,304	0.7%	6,413	1.7%
Title 1		709,873	612,296	-13.7%	528,132	-13.7%
\$/ADM		320	277	-13.5%	240	-13.5%
4535 Lakeland School Corporation						
ADM		1,867	1,790	-4.1%	1,712	-4.3%
Complexity Index		0.1351	0.1256	-7.0%	0.1256	0.0%
Foundation		9,992,184	9,935,457	-0.6%	9,689,227	-2.5%
Complexity		892,650	795,588	-10.9%	761,064	-4.3%
Total Regular		<u>10,884,834</u>	<u>10,731,045</u>	-1.4%	<u>10,450,291</u>	-2.6%
\$/ ADM		5,830	5,995	2.8%	6,104	1.8%
Special Ed		1,249,690	1,260,402	0.9%	1,270,864	0.8%
Career & Tech Ed		388,620	402,630	3.6%	396,696	-1.5%
Honors		<u>47,400</u>	<u>45,200</u>	-4.6%	<u>43,000</u>	-4.9%
Total		<u>12,570,544</u>	<u>12,439,277</u>	-1.0%	<u>12,160,851</u>	-2.2%
\$/ADM		6,733	6,950	3.2%	7,103	2.2%
Title 1		299,428	260,403	-13.0%	226,464	-13.0%
\$/ADM		160	145	-9.3%	132	-9.1%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
4580	Hanover Community School Corp				
ADM		2,381	2,466	3.5%	2,550
Complexity Index		0.0809	0.0725	-10.4%	0.0725
Foundation		12,744,504	13,686,490	7.4%	14,429,997
Complexity		681,779	632,621	-7.2%	654,258
Total Regular		<u>13,426,283</u>	<u>14,319,111</u>	6.6%	<u>15,084,255</u>
\$/ ADM		5,638	5,808	3.0%	5,916
Special Ed		1,006,790	1,067,408	6.0%	1,128,776
Career & Tech Ed		532,230	551,460	3.6%	547,273
Honors		<u>64,200</u>	<u>63,100</u>	-1.7%	<u>62,000</u>
Total		<u>15,029,503</u>	<u>16,001,079</u>	6.5%	<u>16,822,304</u>
\$/ADM		6,312	6,490	2.8%	6,597
Title 1		145,249	135,273	-6.9%	125,982
\$/ADM		61	55	-10.1%	49
					-9.9%
4590	River Forest Community Sch Corp				
ADM		1,661	1,714	3.2%	1,766
Complexity Index		0.4152	0.3915	-5.7%	0.3915
Foundation		8,889,672	9,506,187	6.9%	9,985,402
Complexity		2,440,657	2,374,158	-2.7%	2,446,246
Total Regular		<u>11,330,329</u>	<u>11,880,345</u>	4.9%	<u>12,431,648</u>
\$/ ADM		6,821	6,933	1.6%	7,041
Special Ed		737,124	739,793	0.4%	743,212
Career & Tech Ed		102,750	106,210	3.4%	101,973
Honors		<u>10,000</u>	<u>10,000</u>	0.0%	<u>10,000</u>
Total		<u>12,180,203</u>	<u>12,736,348</u>	4.6%	<u>13,286,833</u>
\$/ADM		7,333	7,433	1.4%	7,525
Title 1		600,745	608,008	1.2%	615,358
\$/ADM		362	355	-1.9%	349
					-1.8%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
4600	Merrillville Community School				
ADM		6,333	6,265	-1.1%	6,179
Complexity Index		0.2701	0.2454	-9.1%	0.2454
Foundation		33,892,236	34,779,124	2.6%	34,966,339
Complexity		6,053,234	5,441,295	-10.1%	5,366,181
Total Regular		<u>39,945,470</u>	<u>40,220,419</u>	0.7%	<u>40,332,520</u>
\$/ ADM		6,308	6,419	1.8%	6,527
Special Ed		3,499,956	3,652,091	4.3%	3,803,476
Career & Tech Ed		1,163,710	1,204,240	3.5%	1,189,853
Honors		<u>116,400</u>	<u>118,600</u>	1.9%	<u>120,800</u>
Total		<u>44,725,536</u>	<u>45,195,350</u>	1.1%	<u>45,446,649</u>
\$/ADM		7,063	7,214	2.1%	7,355
Title 1		1,349,626	1,278,062	-5.3%	1,210,293
\$/ADM		213	204	-4.3%	196
4615	Lake Central School Corp				
ADM		9,459	9,482	0.2%	9,501
Complexity Index		0.0693	0.0605	-12.7%	0.0605
Foundation		50,624,568	52,634,749	4.0%	53,768,536
Complexity		2,319,820	2,030,197	-12.5%	2,034,349
Total Regular		<u>52,944,388</u>	<u>54,664,946</u>	3.2%	<u>55,802,885</u>
\$/ ADM		5,597	5,765	3.0%	5,873
Special Ed		5,074,152	5,481,701	8.0%	5,893,500
Career & Tech Ed		1,266,120	1,311,130	3.6%	1,295,179
Honors		<u>338,600</u>	<u>349,600</u>	3.2%	<u>360,600</u>
Total		<u>59,623,260</u>	<u>61,807,377</u>	3.7%	<u>63,352,164</u>
\$/ADM		6,303	6,518	3.4%	6,668
Title 1		653,589	616,346	-5.7%	581,224
\$/ADM		69	65	-5.9%	61

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
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**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
4645	Tri-Creek School Corp				
ADM		3,288	3,284	-0.1%	3,278
Complexity Index		0.1034	0.0933	-9.8%	0.0933
Foundation		17,594,700	18,227,763	3.6%	18,549,070
Complexity		1,202,995	1,084,242	-9.9%	1,082,297
Total Regular		<u>18,797,695</u>	<u>19,312,005</u>	2.7%	<u>19,631,367</u>
\$/ ADM		5,718	5,881	2.9%	5,989
Special Ed		1,500,640	1,574,971	5.0%	1,650,052
Career & Tech Ed		877,490	905,000	3.1%	938,828
Honors		<u>131,700</u>	<u>140,500</u>	6.7%	<u>149,300</u>
Total		<u>21,307,525</u>	<u>21,932,476</u>	2.9%	<u>22,369,547</u>
\$/ADM		6,481	6,679	3.1%	6,825
Title 1		299,505	273,399	-8.7%	249,568
\$/ADM		91	83	-8.6%	76
4650	Lake Ridge Schools				
ADM		1,810	1,762	-2.7%	1,713
Complexity Index		0.5069	0.4435	-12.5%	0.4435
Foundation		9,687,120	9,778,642	0.9%	9,694,999
Complexity		3,246,995	2,764,919	-14.8%	2,688,953
Total Regular		<u>12,934,115</u>	<u>12,543,561</u>	-3.0%	<u>12,383,952</u>
\$/ ADM		7,146	7,121	-0.4%	7,229
Special Ed		1,054,920	1,048,901	-0.6%	1,045,432
Career & Tech Ed		1,236,310	1,285,640	4.0%	1,180,691
Honors		<u>32,900</u>	<u>36,600</u>	11.2%	<u>40,300</u>
Total		<u>15,258,245</u>	<u>14,914,702</u>	-2.3%	<u>14,650,375</u>
\$/ADM		8,430	8,467	0.4%	8,551
Title 1		1,112,792	1,090,661	-2.0%	1,068,971
\$/ADM		615	619	0.7%	624

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
4660	Crown Point Community Sch Corp				
ADM		8,633	8,786	1.8%	8,930
Complexity Index		0.0813	0.0660	-18.8%	0.0660
Foundation		46,203,923	48,769,587	5.6%	50,532,606
Complexity		2,483,893	2,052,083	-17.4%	2,085,687
Total Regular		<u>48,687,816</u>	<u>50,821,670</u>	4.4%	<u>52,618,293</u>
\$/ ADM		5,640	5,785	2.6%	5,893
Special Ed		3,926,682	4,163,673	6.0%	4,401,164
Career & Tech Ed		940,650	977,540	3.9%	974,306
Honors		<u>343,200</u>	<u>362,300</u>	5.6%	<u>381,400</u>
Total		<u>53,898,348</u>	<u>56,325,183</u>	4.5%	<u>58,375,163</u>
\$/ADM		6,243	6,411	2.7%	6,537
Title 1		423,018	376,663	-11.0%	335,388
\$/ADM		49	43	-12.5%	38
					-12.4%
4670	School City of East Chicago				
ADM		3,742	3,558	-4.9%	3,371
Complexity Index		0.5709	0.5105	-10.6%	0.5105
Foundation		20,027,184	19,747,683	-1.4%	19,076,036
Complexity		7,560,412	6,427,193	-15.0%	6,090,106
Total Regular		<u>27,587,596</u>	<u>26,174,876</u>	-5.1%	<u>25,166,142</u>
\$/ ADM		7,372	7,358	-0.2%	7,466
Special Ed		2,767,588	2,748,007	-0.7%	2,728,176
Career & Tech Ed		267,230	276,480	3.5%	253,631
Honors		<u>38,400</u>	<u>42,100</u>	9.6%	<u>45,800</u>
Total		<u>30,660,814</u>	<u>29,241,463</u>	-4.6%	<u>28,193,749</u>
\$/ADM		8,194	8,220	0.3%	8,364
Title 1		3,362,347	3,266,121	-2.9%	3,172,649
\$/ADM		899	918	2.2%	941
					2.5%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
4680	Lake Station Community Schools					
ADM		1,211	1,157	-4.5%	1,101	-4.8%
Complexity Index		0.3825	0.3170	-17.1%	0.3170	0.0%
Foundation		6,481,272	6,419,732	-0.9%	6,230,333	-3.0%
Complexity		1,639,294	1,297,431	-20.9%	1,235,123	-4.8%
Total Regular		<u>8,120,566</u>	<u>7,717,163</u>	-5.0%	<u>7,465,456</u>	-3.3%
\$/ ADM		6,706	6,673	-0.5%	6,781	1.6%
Special Ed		731,148	741,486	1.4%	752,324	1.5%
Career & Tech Ed		83,840	86,550	3.2%	89,341	3.2%
Honors		<u>26,900</u>	<u>29,100</u>	8.2%	<u>31,300</u>	7.6%
Total		<u>8,962,454</u>	<u>8,574,299</u>	-4.3%	<u>8,338,421</u>	-2.8%
\$/ADM		7,401	7,414	0.2%	7,574	2.2%
Title 1		395,567	364,191	-7.9%	335,304	-7.9%
\$/ADM		327	315	-3.6%	305	-3.3%
4690	Gary Community School Corp					
ADM		5,056	4,823	-4.6%	4,574	-5.2%
Complexity Index		0.6166	0.5685	-7.8%	0.5685	0.0%
Foundation		27,059,712	26,766,572	-1.1%	25,879,037	-3.3%
Complexity		11,032,950	9,702,887	-12.1%	9,202,120	-5.2%
Total Regular		<u>38,092,662</u>	<u>36,469,459</u>	-4.3%	<u>35,081,157</u>	-3.8%
\$/ ADM		7,534	7,562	0.4%	7,670	1.4%
Special Ed		3,266,724	3,307,550	1.2%	3,349,376	1.3%
Career & Tech Ed		216,510	221,170	2.2%	250,869	13.4%
Honors		<u>41,200</u>	<u>38,600</u>	-6.3%	<u>36,000</u>	-6.7%
Total		<u>41,617,096</u>	<u>40,036,779</u>	-3.8%	<u>38,717,402</u>	-3.3%
\$/ADM		8,231	8,302	0.9%	8,465	2.0%
Title 1		10,727,705	12,037,274	12.2%	13,525,763	12.4%
\$/ADM		2,122	2,496	17.6%	2,957	18.5%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
4700	Griffith Public Schools				
ADM		2,412	2,422	0.4%	2,429
Complexity Index		0.2193	0.1793	-18.2%	0.1793
Foundation		12,909,024	13,441,747	4.1%	13,745,258
Complexity		1,871,953	1,536,539	-17.9%	1,541,247
Total Regular		<u>14,780,977</u>	<u>14,978,286</u>	1.3%	<u>15,286,505</u>
\$/ ADM		6,128	6,186	0.9%	6,294
Special Ed		1,103,462	1,128,711	2.3%	1,153,960
Career & Tech Ed		286,230	295,460	3.2%	310,973
Honors		<u>71,300</u>	<u>77,900</u>	9.3%	<u>84,500</u>
Total		<u>16,241,969</u>	<u>16,480,357</u>	1.5%	<u>16,835,938</u>
\$/ADM		6,734	6,806	1.1%	6,931
Title 1		370,525	341,228	-7.9%	314,247
\$/ADM		154	141	-8.3%	129
4710	School City of Hammond				
ADM		12,519	12,251	-2.1%	11,971
Complexity Index		0.3930	0.3394	-13.6%	0.3394
Foundation		67,001,688	68,006,411	1.5%	67,743,436
Complexity		17,411,801	14,715,406	-15.5%	14,378,751
Total Regular		<u>84,413,489</u>	<u>82,721,817</u>	-2.0%	<u>82,122,187</u>
\$/ ADM		6,743	6,752	0.1%	6,860
Special Ed		6,821,256	6,602,136	-3.2%	6,394,172
Career & Tech Ed		959,150	991,920	3.4%	933,352
Honors		<u>174,100</u>	<u>182,200</u>	4.7%	<u>190,300</u>
Total		<u>92,367,995</u>	<u>90,498,073</u>	-2.0%	<u>89,640,011</u>
\$/ADM		7,378	7,387	0.1%	7,488
Title 1		5,129,112	4,860,564	-5.2%	4,606,076
\$/ADM		410	397	-3.2%	385

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
4720 School Town of Highland					
ADM		3,287	3,331	1.3%	3,374
Complexity Index		0.1411	0.1302	-7.7%	0.1302
Foundation		17,592,024	18,488,161	5.1%	19,094,598
Complexity		1,641,363	1,534,674	-6.5%	1,554,764
Total Regular		<u>19,233,387</u>	<u>20,022,835</u>	4.1%	<u>20,649,362</u>
\$/ ADM		5,851	6,012	2.7%	6,120
Special Ed		1,463,186	1,545,653	5.6%	1,628,120
Career & Tech Ed		380,620	392,370	3.1%	402,546
Honors		<u>107,600</u>	<u>114,200</u>	6.1%	<u>120,800</u>
Total		<u>21,184,793</u>	<u>22,075,058</u>	4.2%	<u>22,800,828</u>
\$/ADM		6,445	6,628	2.8%	6,757
Title 1		280,401	259,941	-7.3%	240,974
\$/ADM		85	78	-8.5%	71
4730 School City of Hobart					
ADM		4,028	4,031	0.1%	4,033
Complexity Index		0.1745	0.1729	-0.9%	0.1729
Foundation		21,559,836	22,375,859	3.8%	22,822,917
Complexity		2,487,760	2,466,504	-0.9%	2,467,771
Total Regular		<u>24,047,596</u>	<u>24,842,363</u>	3.3%	<u>25,290,688</u>
\$/ ADM		5,970	6,163	3.2%	6,271
Special Ed		2,054,700	2,094,576	1.9%	2,135,452
Career & Tech Ed		1,155,330	1,181,770	2.3%	1,422,545
Honors		<u>97,800</u>	<u>97,800</u>	0.0%	<u>97,800</u>
Total		<u>27,355,426</u>	<u>28,216,509</u>	3.1%	<u>28,946,485</u>
\$/ADM		6,791	7,000	3.1%	7,177
Title 1		436,604	403,425	-7.6%	372,767
\$/ADM		108	100	-7.7%	92

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
4740	School Town of Munster						
ADM		4,098		4,174	1.9%	4,250	1.8%
Complexity Index		0.0454		0.0490	7.9%	0.0490	0.0%
Foundation		21,932,603		23,169,152	5.6%	24,049,165	3.8%
Complexity		658,429		723,791	9.9%	736,944	1.8%
Total Regular		<u>22,591,032</u>		<u>23,892,943</u>	<u>5.8%</u>	<u>24,786,109</u>	<u>3.7%</u>
\$/ ADM		5,513		5,724	3.8%	5,832	1.9%
Special Ed		1,754,166		1,803,867	2.8%	1,855,068	2.8%
Career & Tech Ed		498,390		515,650	3.5%	508,972	-1.3%
Honors		<u>227,900</u>		<u>227,900</u>	<u>0.0%</u>	<u>227,900</u>	<u>0.0%</u>
Total		<u>25,071,488</u>		<u>26,440,360</u>	<u>5.5%</u>	<u>27,378,049</u>	<u>3.5%</u>
\$/ADM		6,118		6,335	3.5%	6,442	1.7%
Title 1		232,718		212,136	-8.8%	193,375	-8.8%
\$/ADM		57		51	-10.5%	46	-10.5%
4760	Whiting School City						
ADM		1,203		1,238	2.9%	1,273	2.8%
Complexity Index		0.2559		0.2015	-21.3%	0.2015	0.0%
Foundation		6,438,456		6,872,138	6.7%	7,203,907	4.8%
Complexity		1,089,473		882,830	-19.0%	907,789	2.8%
Total Regular		<u>7,527,929</u>		<u>7,754,968</u>	<u>3.0%</u>	<u>8,111,696</u>	<u>4.6%</u>
\$/ ADM		6,258		6,264	0.1%	6,372	1.7%
Special Ed		589,098		575,336	-2.3%	561,824	-2.3%
Career & Tech Ed		194,330		200,910	3.4%	198,943	-1.0%
Honors		<u>46,700</u>		<u>51,100</u>	<u>9.4%</u>	<u>55,500</u>	<u>8.6%</u>
Total		<u>8,358,057</u>		<u>8,582,314</u>	<u>2.7%</u>	<u>8,927,963</u>	<u>4.0%</u>
\$/ADM		6,948		6,932	-0.2%	7,013	1.2%
Title 1		170,474		158,912	-6.8%	148,133	-6.8%
\$/ADM		142		128	-9.4%	116	-9.3%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
4805	New Prairie United School Corp				
ADM		3,015	3,019	0.1%	3,024
Complexity Index		0.1308	0.0898	-31.3%	0.0898
Foundation		16,136,280	16,761,078	3.9%	17,112,476
Complexity		1,395,644	959,588	-31.2%	961,008
Total Regular		<u>17,531,924</u>	<u>17,720,666</u>	1.1%	<u>18,073,484</u>
\$/ ADM		5,815	5,869	0.9%	5,977
Special Ed		1,585,486	1,638,398	3.3%	1,691,060
Career & Tech Ed		419,200	435,290	3.8%	441,219
Honors		<u>86,300</u>	<u>87,400</u>	1.3%	<u>88,500</u>
Total		<u>19,622,910</u>	<u>19,881,754</u>	1.3%	<u>20,294,263</u>
\$/ADM		6,508	6,585	1.2%	6,711
Title 1		362,954	348,086	-4.1%	333,828
\$/ADM		120	115	-4.2%	110
4860	M S D of New Durham Township				
ADM		897	885	-1.3%	871
Complexity Index		0.1781	0.1493	-16.2%	0.1493
Foundation		4,800,744	4,912,080	2.3%	4,927,404
Complexity		565,379	467,555	-17.3%	460,062
Total Regular		<u>5,366,123</u>	<u>5,379,635</u>	0.3%	<u>5,387,466</u>
\$/ ADM		5,982	6,079	1.6%	6,187
Special Ed		467,676	511,063	9.3%	554,700
Career & Tech Ed		134,300	138,850	3.4%	124,623
Honors		<u>21,300</u>	<u>22,400</u>	5.2%	<u>23,500</u>
Total		<u>5,989,399</u>	<u>6,051,948</u>	1.0%	<u>6,090,289</u>
\$/ADM		6,677	6,839	2.4%	6,995
Title 1		119,007	116,265	-2.3%	113,585
\$/ADM		133	131	-1.0%	130

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
4915	Tri-Township Cons School Corp					
ADM		370	367	-0.8%	363	-1.2%
Complexity Index		0.1583	0.1452	-8.3%	0.1452	0.0%
Foundation		1,980,240	2,038,050	2.9%	2,052,746	0.7%
Complexity		207,281	188,664	-9.0%	186,398	-1.2%
Total Regular		<u>2,187,521</u>	<u>2,226,714</u>	1.8%	<u>2,239,144</u>	0.6%
\$/ ADM		5,912	6,065	2.6%	6,173	1.8%
Special Ed		219,854	241,160	9.7%	262,716	8.9%
Career & Tech Ed		70,570	72,760	3.1%	74,290	2.1%
Honors		4,400	4,400	0.0%	4,400	0.0%
Total		<u>2,482,345</u>	<u>2,545,034</u>	2.5%	<u>2,580,550</u>	1.4%
\$/ADM		6,709	6,932	3.3%	7,114	2.6%
Title 1		61,356	64,970	5.9%	68,796	5.9%
\$/ADM		166	177	6.7%	190	7.2%
4925	Michigan City Area Schools					
ADM		5,462	5,434	-0.5%	5,404	-0.6%
Complexity Index		0.4425	0.3953	-10.7%	0.3953	0.0%
Foundation		29,232,624	30,162,191	3.2%	30,579,765	1.4%
Complexity		8,553,547	7,601,513	-11.1%	7,559,670	-0.6%
Total Regular		<u>37,786,171</u>	<u>37,763,704</u>	-0.1%	<u>38,139,435</u>	1.0%
\$/ ADM		6,918	6,950	0.5%	7,058	1.6%
Special Ed		4,025,692	4,207,284	4.5%	4,391,376	4.4%
Career & Tech Ed		609,190	631,730	3.7%	638,599	1.1%
Honors		102,400	102,400	0.0%	102,400	0.0%
Total		<u>42,523,453</u>	<u>42,705,118</u>	0.4%	<u>43,271,810</u>	1.3%
\$/ADM		7,785	7,859	1.0%	8,008	1.9%
Title 1		2,804,986	2,930,550	4.5%	3,061,735	4.5%
\$/ADM		514	539	5.0%	567	5.1%

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
4940	South Central Com School Corp						
ADM		912		910	-0.3%	906	-0.4%
Complexity Index		0.1073		0.0880	-18.0%	0.0880	0.0%
Foundation		4,881,024		5,040,330	3.3%	5,118,962	1.6%
Complexity		346,314		283,277	-18.2%	282,205	-0.4%
Total Regular		<u>5,227,338</u>		<u>5,323,607</u>	1.8%	<u>5,401,167</u>	1.5%
\$/ ADM		5,732		5,853	2.1%	5,961	1.8%
Special Ed		367,134		353,503	-3.7%	339,872	-3.9%
Career & Tech Ed		173,610		177,560	2.3%	205,146	15.5%
Honors		<u>43,700</u>		<u>45,900</u>	5.0%	<u>48,100</u>	4.8%
Total		<u>5,811,782</u>		<u>5,900,570</u>	1.5%	<u>5,994,285</u>	1.6%
\$/ADM		6,373		6,487	1.8%	6,615	2.0%
Title 1		91,819		91,519	-0.3%	91,219	-0.3%
\$/ADM		101		101	-0.1%	101	0.1%
4945	LaPorte Community School Corp						
ADM		5,992		5,915	-1.3%	5,836	-1.3%
Complexity Index		0.2408		0.1951	-19.0%	0.1951	0.0%
Foundation		32,069,184		32,800,704	2.3%	32,994,833	0.6%
Complexity		5,106,322		4,083,726	-20.0%	4,029,497	-1.3%
Total Regular		<u>37,175,506</u>		<u>36,884,430</u>	-0.8%	<u>37,024,330</u>	0.4%
\$/ ADM		6,204		6,236	0.5%	6,344	1.7%
Special Ed		3,418,230		3,485,806	2.0%	3,556,132	2.0%
Career & Tech Ed		561,110		578,890	3.2%	590,980	2.1%
Honors		<u>202,000</u>		<u>222,200</u>	10.0%	<u>242,400</u>	9.1%
Total		<u>41,356,846</u>		<u>41,171,326</u>	-0.4%	<u>41,413,842</u>	0.6%
\$/ADM		6,902		6,961	0.9%	7,096	1.9%
Title 1		1,072,794		1,068,754	-0.4%	1,064,731	-0.4%
\$/ADM		179		181	0.9%	182	1.0%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
5075 North Lawrence Com Schools						
ADM		4,667	4,557	-2.4%	4,446	-2.4%
Complexity Index		0.1892	0.1632	-13.7%	0.1632	0.0%
Foundation		24,977,784	25,295,185	1.3%	25,161,159	-0.5%
Complexity		3,124,930	2,631,866	-15.8%	2,567,959	-2.4%
Total Regular		<u>28,102,714</u>	<u>27,927,051</u>	-0.6%	<u>27,729,118</u>	-0.7%
\$/ ADM		6,022	6,129	1.8%	6,237	1.8%
Special Ed		3,306,046	3,294,573	-0.3%	3,285,100	-0.3%
Career & Tech Ed		710,240	735,590	3.6%	740,425	0.7%
Honors		<u>172,900</u>	<u>190,900</u>	10.4%	<u>208,900</u>	9.4%
Total		<u>32,291,900</u>	<u>32,148,114</u>	-0.4%	<u>31,963,543</u>	-0.6%
\$/ADM		6,919	7,055	2.0%	7,189	1.9%
Title 1		1,071,334	1,092,440	2.0%	1,113,963	2.0%
\$/ADM		230	240	4.4%	251	4.5%
5085 Mitchell Community Schools						
ADM		1,551	1,523	-1.8%	1,494	-1.9%
Complexity Index		0.2221	0.2112	-4.9%	0.2112	0.0%
Foundation		8,300,952	8,455,006	1.9%	8,453,075	0.0%
Complexity		1,219,102	1,138,463	-6.6%	1,116,481	-1.9%
Total Regular		<u>9,520,054</u>	<u>9,593,469</u>	0.8%	<u>9,569,556</u>	-0.2%
\$/ ADM		6,138	6,298	2.6%	6,406	1.7%
Special Ed		1,076,588	1,103,675	2.5%	1,131,512	2.5%
Career & Tech Ed		143,440	147,740	3.0%	139,507	-5.6%
Honors		<u>37,800</u>	<u>35,600</u>	-5.8%	<u>33,400</u>	-6.2%
Total		<u>10,777,882</u>	<u>10,880,484</u>	1.0%	<u>10,873,975</u>	-0.1%
\$/ADM		6,949	7,143	2.8%	7,280	1.9%
Title 1		280,380	246,799	-12.0%	217,241	-12.0%
\$/ADM		181	162	-10.4%	145	-10.2%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5245 Frankton-Lapel Community Schs					
ADM		3,032	3,031	0.0%	3,030
Complexity Index		0.1305	0.1101	-15.6%	0.1101
Foundation		16,227,264	16,813,707	3.6%	17,134,326
Complexity		1,400,299	1,180,940	-15.7%	1,180,492
Total Regular		<u>17,627,563</u>	<u>17,994,647</u>	2.1%	<u>18,314,818</u>
\$/ ADM		5,814	5,937	2.1%	6,045
Special Ed		1,525,506	1,614,654	5.8%	1,703,552
Career & Tech Ed		273,390	280,220	2.5%	309,616
Honors		<u>88,500</u>	<u>89,600</u>	1.2%	<u>90,700</u>
Total		<u>19,514,959</u>	<u>19,979,121</u>	2.4%	<u>20,418,686</u>
\$/ADM		6,436	6,592	2.4%	6,740
Title 1		377,864	395,613	4.7%	414,194
\$/ADM		125	131	4.7%	137
5255 South Madison Com Sch Corp					
ADM		4,358	4,281	-1.8%	4,202
Complexity Index		0.0995	0.0912	-8.3%	0.0912
Foundation		23,324,016	23,764,941	1.9%	23,780,929
Complexity		1,534,583	1,381,800	-10.0%	1,356,341
Total Regular		<u>24,858,599</u>	<u>25,146,741</u>	1.2%	<u>25,137,270</u>
\$/ ADM		5,704	5,874	3.0%	5,982
Special Ed		2,328,088	2,255,477	-3.1%	2,185,416
Career & Tech Ed		342,940	352,370	2.7%	355,103
Honors		<u>156,000</u>	<u>171,800</u>	10.1%	<u>187,600</u>
Total		<u>27,685,627</u>	<u>27,926,388</u>	0.9%	<u>27,865,389</u>
\$/ADM		6,353	6,523	2.7%	6,631
Title 1		294,928	285,362	-3.2%	276,106
\$/ADM		68	67	-1.5%	66

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5265	Alexandria Com School Corp				
ADM		1,521	1,517	-0.2%	1,514
Complexity Index		0.2268	0.1969	-13.2%	0.1969
Foundation		8,140,392	8,422,865	3.5%	8,566,141
Complexity		<u>1,220,831</u>	<u>1,057,342</u>	<u>-13.4%</u>	<u>1,054,806</u>
Total Regular		<u>9,361,223</u>	<u>9,480,207</u>	<u>1.3%</u>	<u>9,620,947</u>
\$/ ADM		6,155	6,248	1.5%	6,356
Special Ed		992,788	1,052,313	6.0%	1,112,588
Career & Tech Ed		135,580	140,880	3.9%	139,173
Honors		<u>58,000</u>	<u>63,500</u>	<u>9.5%</u>	<u>69,000</u>
Total		<u>10,547,591</u>	<u>10,736,900</u>	<u>1.8%</u>	<u>10,941,708</u>
\$/ADM		6,935	7,076	2.0%	7,228
Title 1		367,109	400,000	9.0%	435,839
\$/ADM		241	264	9.2%	288
5275	Anderson Community School Corp				
ADM		6,715	6,700	-0.2%	6,683
Complexity Index		0.4440	0.3824	-13.9%	0.3824
Foundation		35,938,680	37,192,533	3.5%	37,817,399
Complexity		<u>10,551,414</u>	<u>9,067,380</u>	<u>-14.1%</u>	<u>9,043,765</u>
Total Regular		<u>46,490,094</u>	<u>46,259,913</u>	<u>-0.5%</u>	<u>46,861,164</u>
\$/ ADM		6,923	6,904	-0.3%	7,012
Special Ed		5,257,870	5,199,317	-1.1%	5,149,920
Career & Tech Ed		1,213,270	1,255,950	3.5%	1,257,655
Honors		<u>103,300</u>	<u>104,400</u>	<u>1.1%</u>	<u>105,500</u>
Total		<u>53,064,534</u>	<u>52,819,580</u>	<u>-0.5%</u>	<u>53,374,239</u>
\$/ADM		7,902	7,883	-0.2%	7,987
Title 1		3,696,547	3,936,776	6.5%	4,192,618
\$/ADM		550	588	6.7%	627
					6.8%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5280	Elwood Community School Corp				
ADM		1,428	1,396	-2.2%	1,364
Complexity Index		0.3085	0.2656	-13.9%	0.2656
Foundation		7,642,656	7,751,139	1.4%	7,719,895
Complexity		<u>1,559,062</u>	<u>1,312,513</u>	-15.8%	<u>1,282,275</u>
Total Regular		<u>9,201,718</u>	<u>9,063,652</u>	-1.5%	<u>9,002,170</u>
\$/ ADM		6,444	6,491	0.7%	6,599
Special Ed		826,616	799,610	-3.3%	773,104
Career & Tech Ed		267,200	276,720	3.6%	255,135
Honors		<u>30,800</u>	<u>34,100</u>	10.7%	<u>37,400</u>
Total		<u>10,326,334</u>	<u>10,174,082</u>	-1.5%	<u>10,067,809</u>
\$/ADM		7,231	7,286	0.8%	7,380
Title 1		447,903	444,166	-0.8%	440,460
\$/ADM		314	318	1.4%	323
5300	M S D Decatur Township				
ADM		6,651	6,786	2.0%	6,914
Complexity Index		0.2641	0.2471	-6.4%	0.2471
Foundation		35,596,206	37,647,154	5.8%	39,105,682
Complexity		<u>6,216,367</u>	<u>5,933,957</u>	-4.5%	<u>6,046,215</u>
Total Regular		<u>41,812,573</u>	<u>43,581,111</u>	4.2%	<u>45,151,897</u>
\$/ ADM		6,287	6,423	2.2%	6,531
Special Ed		4,141,774	4,280,454	3.3%	4,421,384
Career & Tech Ed		597,920	618,900	3.5%	600,624
Honors		<u>113,600</u>	<u>118,000</u>	3.9%	<u>122,400</u>
Total		<u>46,665,867</u>	<u>48,598,465</u>	4.1%	<u>50,296,305</u>
\$/ADM		7,016	7,162	2.1%	7,275
Title 1		1,391,711	1,355,345	-2.6%	1,319,929
\$/ADM		209	200	-4.5%	191

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5310	Franklin Township Com Sch Corp				
ADM		9,552	9,766	2.2%	9,977
Complexity Index		0.1184	0.1012	-14.5%	0.1012
Foundation		51,122,304	54,212,176	6.0%	56,461,428
Complexity		4,002,479	3,497,765	-12.6%	3,573,363
Total Regular		<u>55,124,783</u>	<u>57,709,941</u>	4.7%	<u>60,034,791</u>
\$/ ADM		5,771	5,909	2.4%	6,017
Special Ed		6,255,542	6,536,459	4.5%	6,820,876
Career & Tech Ed		785,290	810,080	3.2%	850,971
Honors		247,800	256,600	3.6%	265,400
Total		<u>62,413,415</u>	<u>65,313,080</u>	4.6%	<u>67,972,038</u>
\$/ADM		6,534	6,688	2.4%	6,813
Title 1		893,366	862,245	-3.5%	832,208
\$/ADM		94	88	-5.6%	83
					-5.5%
5330	M S D Lawrence Township				
ADM		15,565	15,702	0.9%	15,788
Complexity Index		0.2629	0.2332	-11.3%	0.2332
Foundation		83,305,218	87,162,080	4.6%	89,346,612
Complexity		14,481,909	12,958,745	-10.5%	13,030,017
Total Regular		<u>97,787,127</u>	<u>100,120,825</u>	2.4%	<u>102,376,629</u>
\$/ ADM		6,282	6,376	1.5%	6,484
Special Ed		8,980,276	8,968,565	-0.1%	8,957,604
Career & Tech Ed		2,439,020	2,518,760	3.3%	2,521,799
Honors		417,700	450,800	7.9%	483,900
Total		<u>109,624,123</u>	<u>112,058,950</u>	2.2%	<u>114,339,932</u>
\$/ADM		7,043	7,137	1.3%	7,242
Title 1		3,790,885	3,825,378	0.9%	3,860,185
\$/ADM		244	244	0.0%	244
					0.4%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
Appropriation Increase, Preschool S.E. Increased,

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5340	M S D Perry Township				
ADM		16,401	16,776	2.3%	17,115
Complexity Index		0.2691	0.2315	-14.0%	0.2315
Foundation		87,778,955	93,125,852	6.1%	96,855,313
Complexity		15,619,471	13,744,577	-12.0%	14,022,198
Total Regular		<u>103,398,426</u>	<u>106,870,429</u>	3.4%	<u>110,877,511</u>
\$/ ADM		6,304	6,370	1.0%	6,478
Special Ed		9,441,564	9,811,029	3.9%	10,185,744
Career & Tech Ed		988,690	1,023,820	3.6%	1,009,205
Honors		<u>279,700</u>	<u>265,700</u>	-5.0%	<u>251,700</u>
Total		<u>114,108,380</u>	<u>117,970,978</u>	3.4%	<u>122,324,160</u>
\$/ADM		6,957	7,032	1.1%	7,147
Title 1		3,289,055	3,106,389	-5.6%	2,933,868
\$/ADM		201	185	-7.7%	171
					-7.4%
5350	M S D Pike Township				
ADM		11,073	11,097	0.2%	11,079
Complexity Index		0.2614	0.2264	-13.4%	0.2264
Foundation		59,262,696	61,597,782	3.9%	62,694,929
Complexity		<u>10,243,522</u>	<u>8,891,009</u>	-13.2%	<u>8,876,667</u>
Total Regular		<u>69,506,218</u>	<u>70,488,791</u>	1.4%	<u>71,571,596</u>
\$/ ADM		6,277	6,352	1.2%	6,460
Special Ed		5,249,824	5,125,062	-2.4%	5,004,600
Career & Tech Ed		1,084,690	1,122,350	3.5%	1,146,097
Honors		<u>206,900</u>	<u>227,100</u>	9.8%	<u>247,300</u>
Total		<u>76,047,632</u>	<u>76,963,303</u>	1.2%	<u>77,969,593</u>
\$/ADM		6,868	6,936	1.0%	7,038
Title 1		3,173,971	3,203,716	0.9%	3,233,740
\$/ADM		287	289	0.7%	292
					1.1%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5360	M S D Warren Township				
ADM		11,877	11,887	0.1%	11,863
Complexity Index		0.3486	0.3008	-13.7%	0.3008
Foundation		63,565,704	65,986,402	3.8%	67,134,302
Complexity		<u>14,652,655</u>	<u>12,654,387</u>	-13.6%	<u>12,628,817</u>
Total Regular		<u>78,218,359</u>	<u>78,640,789</u>	0.5%	<u>79,763,119</u>
\$/ ADM		6,586	6,616	0.5%	6,724
Special Ed		6,894,104	6,891,526	0.0%	6,891,448
Career & Tech Ed		1,674,740	1,730,130	3.3%	1,763,325
Honors		<u>154,500</u>	<u>147,500</u>	-4.5%	<u>140,500</u>
Total		<u>86,941,703</u>	<u>87,409,945</u>	0.5%	<u>88,558,392</u>
\$/ADM		7,320	7,353	0.5%	7,465
Title 1		3,342,384	3,261,159	-2.4%	3,181,907
\$/ADM		281	274	-2.5%	268
5370	M S D Washington Township				
ADM		11,072	11,041	-0.3%	10,980
Complexity Index		0.2412	0.2021	-16.2%	0.2021
Foundation		59,259,913	61,289,646	3.4%	62,137,291
Complexity		<u>9,451,580</u>	<u>7,896,990</u>	-16.4%	<u>7,853,411</u>
Total Regular		<u>68,711,493</u>	<u>69,186,636</u>	0.7%	<u>69,990,702</u>
\$/ ADM		6,206	6,266	1.0%	6,374
Special Ed		6,772,776	6,842,591	1.0%	6,913,156
Career & Tech Ed		926,420	954,030	3.0%	1,007,102
Honors		<u>349,900</u>	<u>355,400</u>	1.6%	<u>360,900</u>
Total		<u>76,760,589</u>	<u>77,338,657</u>	0.8%	<u>78,271,860</u>
\$/ADM		6,933	7,005	1.0%	7,128
Title 1		2,513,471	2,401,166	-4.5%	2,293,879
\$/ADM		227	217	-4.2%	209

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5375	M S D Wayne Township				
ADM		16,471	16,723	1.5%	16,928
Complexity Index		0.3247	0.2632	-18.9%	0.2632
Foundation		88,152,524	92,664,664	5.1%	95,629,500
Complexity		18,926,933	15,576,498	-17.7%	15,768,090
Total Regular		<u>107,079,457</u>	<u>108,241,162</u>	1.1%	<u>111,397,590</u>
\$/ ADM		6,501	6,473	-0.4%	6,581
Special Ed		10,221,204	10,453,120	2.3%	10,682,536
Career & Tech Ed		1,779,970	1,838,550	3.3%	1,931,213
Honors		<u>413,200</u>	<u>418,000</u>	1.2%	<u>422,800</u>
Total		<u>119,493,831</u>	<u>120,950,832</u>	1.2%	<u>124,434,139</u>
\$/ADM		7,255	7,233	-0.3%	7,351
Title 1		5,079,299	5,151,845	1.4%	5,225,427
\$/ADM		308	308	-0.1%	309
					0.2%
5380	Beech Grove City Schools				
ADM		3,033	2,973	-2.0%	2,913
Complexity Index		0.3122	0.2910	-6.8%	0.2910
Foundation		16,232,616	16,504,455	1.7%	16,484,441
Complexity		3,351,101	3,061,991	-8.6%	2,999,912
Total Regular		<u>19,583,717</u>	<u>19,566,446</u>	-0.1%	<u>19,484,353</u>
\$/ ADM		6,457	6,581	1.9%	6,689
Special Ed		1,972,660	1,971,223	-0.1%	1,970,536
Career & Tech Ed		587,250	600,840	2.3%	662,203
Honors		<u>37,900</u>	<u>35,700</u>	-5.8%	<u>33,500</u>
Total		<u>22,181,527</u>	<u>22,174,209</u>	0.0%	<u>22,150,592</u>
\$/ADM		7,313	7,458	2.0%	7,604
Title 1		789,710	822,329	4.1%	856,295
\$/ADM		260	277	6.2%	294
					6.3%

FY 2019 Through FY 2021 School Formula Simulation

FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
5385	Indianapolis Public Schools						
ADM		30,707		30,903	0.6%	30,971	0.2%
Complexity Index		0.4709		0.4023	-14.6%	0.4023	0.0%
Foundation		164,343,864		171,540,055	4.4%	175,263,191	2.2%
Complexity		51,173,830		43,997,197	-14.0%	44,094,224	0.2%
Total Regular		<u>215,517,694</u>		<u>215,537,252</u>	0.0%	<u>219,357,415</u>	1.8%
\$/ ADM		7,019		6,975	-0.6%	7,083	1.5%
Special Ed		20,638,254		20,933,849	1.4%	21,227,944	1.4%
Career & Tech Ed		1,755,210		1,818,510	3.6%	1,820,844	0.1%
Honors		<u>344,100</u>		<u>378,700</u>	10.1%	<u>413,300</u>	9.1%
Total		<u>238,255,258</u>		<u>238,668,311</u>	0.2%	<u>242,819,503</u>	1.7%
\$/ADM		7,759		7,723	-0.5%	7,840	1.5%
Title 1		32,539,901		36,164,167	11.1%	40,235,429	11.3%
\$/ADM		1,060		1,170	10.4%	1,299	11.0%
5400	School Town of Speedway						
ADM		1,797		1,802	0.3%	1,807	0.3%
Complexity Index		0.2570		0.1731	-32.6%	0.1731	0.0%
Foundation		9,617,544		10,004,845	4.0%	10,226,832	2.2%
Complexity		1,634,407		1,104,120	-32.4%	1,107,078	0.3%
Total Regular		<u>11,251,951</u>		<u>11,108,965</u>	-1.3%	<u>11,333,910</u>	2.0%
\$/ ADM		6,262		6,164	-1.6%	6,272	1.8%
Special Ed		1,046,164		1,023,577	-2.2%	1,000,740	-2.2%
Career & Tech Ed		176,270		182,030	3.3%	192,003	5.5%
Honors		<u>52,900</u>		<u>58,400</u>	10.4%	<u>63,900</u>	9.4%
Total		<u>12,527,285</u>		<u>12,372,972</u>	-1.2%	<u>12,590,553</u>	1.8%
\$/ADM		6,971		6,865	-1.5%	6,967	1.5%
Title 1		474,636		476,916	0.5%	479,207	0.5%
\$/ADM		264		265	0.2%	265	0.2%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
5455	Culver Community Schools Corp					
ADM		767	763	-0.6%	756	-0.9%
Complexity Index		0.2323	0.1900	-18.2%	0.1900	0.0%
Foundation		4,106,750	4,235,413	3.1%	4,278,600	1.0%
Complexity		630,830	513,049	-18.7%	508,389	-0.9%
Total Regular		<u>4,737,580</u>	<u>4,748,462</u>	0.2%	<u>4,786,989</u>	0.8%
\$/ ADM		6,174	6,223	0.8%	6,331	1.7%
Special Ed		326,116	321,985	-1.3%	326,760	1.5%
Career & Tech Ed		96,040	99,310	3.4%	105,512	6.2%
Honors		<u>12,100</u>	<u>12,100</u>	0.0%	<u>12,100</u>	0.0%
Total		<u>5,171,836</u>	<u>5,181,857</u>	0.2%	<u>5,231,361</u>	1.0%
\$/ADM		6,740	6,791	0.8%	6,919	1.9%
Title 1		172,919	159,057	-8.0%	146,307	-8.0%
\$/ADM		225	208	-7.5%	194	-7.2%
5470	Argos Community Schools					
ADM		614	619	0.8%	623	0.6%
Complexity Index		0.1211	0.1184	-2.2%	0.1184	0.0%
Foundation		3,284,255	3,433,849	4.6%	3,522,784	2.6%
Complexity		262,992	259,206	-1.4%	260,844	0.6%
Total Regular		<u>3,547,247</u>	<u>3,693,055</u>	4.1%	<u>3,783,628</u>	2.5%
\$/ ADM		5,781	5,970	3.3%	6,078	1.8%
Special Ed		373,132	378,601	1.5%	384,320	1.5%
Career & Tech Ed		142,120	146,950	3.4%	155,777	6.0%
Honors		<u>14,300</u>	<u>13,200</u>	-7.7%	<u>12,100</u>	-8.3%
Total		<u>4,076,799</u>	<u>4,231,806</u>	3.8%	<u>4,335,825</u>	2.5%
\$/ADM		6,644	6,841	3.0%	6,965	1.8%
Title 1		135,172	121,004	-10.5%	108,320	-10.5%
\$/ADM		220	196	-11.2%	174	-11.0%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5480	Bremen Public Schools				
ADM		1,492	1,489	-0.2%	1,486
Complexity Index		0.1075	0.0745	-30.7%	0.0745
Foundation		7,986,683	8,266,438	3.5%	8,409,727
Complexity		567,723	392,637	-30.8%	391,820
Total Regular		<u>8,554,406</u>	<u>8,659,075</u>	1.2%	<u>8,801,547</u>
\$/ ADM		5,732	5,815	1.4%	5,923
Special Ed		707,360	718,148	1.5%	728,936
Career & Tech Ed		288,730	295,680	2.4%	343,208
Honors		34,100	31,900	-6.5%	29,700
Total		<u>9,584,596</u>	<u>9,704,803</u>	1.3%	<u>9,903,391</u>
\$/ADM		6,423	6,517	1.5%	6,664
Title 1		106,150	89,738	-15.5%	75,863
\$/ADM		71	60	-15.3%	51
					-15.3%
5485	Plymouth Community School Corp				
ADM		3,469	3,420	-1.4%	3,366
Complexity Index		0.1518	0.1242	-18.2%	0.1242
Foundation		18,568,496	18,985,475	2.2%	19,046,666
Complexity		1,863,858	1,503,310	-19.3%	1,479,373
Total Regular		<u>20,432,354</u>	<u>20,488,785</u>	0.3%	<u>20,526,039</u>
\$/ ADM		5,889	5,991	1.7%	6,099
Special Ed		1,543,470	1,576,763	2.2%	1,610,556
Career & Tech Ed		718,750	737,920	2.7%	854,117
Honors		61,300	59,100	-3.6%	56,900
Total		<u>22,755,874</u>	<u>22,862,568</u>	0.5%	<u>23,047,612</u>
\$/ADM		6,559	6,685	1.9%	6,848
Title 1		541,184	527,063	-2.6%	513,310
\$/ADM		156	154	-1.2%	153
					-1.0%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5495	Triton School Corporation				
ADM		923	933	1.0%	940
Complexity Index		0.1514	0.1166	-23.0%	0.1166
Foundation		4,940,592	5,177,806	4.8%	5,321,327
Complexity		494,613	384,908	-22.2%	388,027
Total Regular		<u>5,435,205</u>	<u>5,562,714</u>	2.3%	<u>5,709,354</u>
\$/ ADM		5,888	5,964	1.3%	6,072
Special Ed		381,570	389,464	2.1%	397,608
Career & Tech Ed		105,290	109,460	4.0%	120,298
Honors		<u>34,500</u>	<u>37,800</u>	9.6%	<u>41,100</u>
Total		<u>5,956,565</u>	<u>6,099,438</u>	2.4%	<u>6,268,360</u>
\$/ADM		6,453	6,539	1.3%	6,666
Title 1		102,164	93,129	-8.8%	84,893
\$/ADM		111	100	-9.8%	90
					-9.6%
5520	Shoals Community School Corp				
ADM		616	637	3.4%	658
Complexity Index		0.2184	0.1863	-14.7%	0.1863
Foundation		3,296,832	3,534,877	7.2%	3,721,358
Complexity		476,119	419,855	-11.8%	433,569
Total Regular		<u>3,772,951</u>	<u>3,954,732</u>	4.8%	<u>4,154,927</u>
\$/ ADM		6,125	6,210	1.4%	6,318
Special Ed		499,458	520,652	4.2%	542,096
Career & Tech Ed		47,300	48,130	1.8%	56,782
Honors		<u>15,800</u>	<u>16,900</u>	7.0%	<u>18,000</u>
Total		<u>4,335,509</u>	<u>4,540,414</u>	4.7%	<u>4,771,805</u>
\$/ADM		7,038	7,130	1.3%	7,256
Title 1		143,887	149,718	4.1%	155,786
\$/ADM		234	235	0.7%	237
					0.8%

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**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5525	Loogootee Community Sch Corp				
ADM		842	849	0.8%	856
Complexity Index		0.1455	0.1090	-25.1%	0.1090
Foundation		4,506,384	4,712,799	4.6%	4,844,104
Complexity		433,563	327,502	-24.5%	330,202
Total Regular		<u>4,939,947</u>	<u>5,040,301</u>	2.0%	<u>5,174,306</u>
\$/ ADM		5,867	5,937	1.2%	6,045
Special Ed		515,456	554,324	7.5%	593,192
Career & Tech Ed		125,990	130,160	3.3%	157,664
Honors		<u>30,500</u>	<u>29,400</u>	-3.6%	<u>28,300</u>
Total		<u>5,611,893</u>	<u>5,754,185</u>	2.5%	<u>5,953,462</u>
\$/ADM		6,665	6,778	1.7%	6,955
Title 1		155,008	159,546	2.9%	164,216
\$/ADM		184	188	2.1%	192
5615	Maconaquah School Corp				
ADM		2,103	2,036	-3.2%	1,968
Complexity Index		0.2369	0.2074	-12.5%	0.2074
Foundation		11,255,256	11,301,003	0.4%	11,137,931
Complexity		1,763,134	1,494,294	-15.2%	1,444,624
Total Regular		<u>13,018,390</u>	<u>12,795,297</u>	-1.7%	<u>12,582,555</u>
\$/ ADM		6,190	6,285	1.5%	6,393
Special Ed		1,117,728	1,107,741	-0.9%	1,097,504
Career & Tech Ed		319,690	330,520	3.4%	337,732
Honors		<u>54,000</u>	<u>59,500</u>	10.2%	<u>65,000</u>
Total		<u>14,509,808</u>	<u>14,293,058</u>	-1.5%	<u>14,082,791</u>
\$/ADM		6,900	7,021	1.8%	7,155
Title 1		383,309	369,324	-3.6%	355,849
\$/ADM		182	181	-0.5%	181

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
5620	North Miami Community Schools					
ADM		858	840	-2.1%	820	-2.4%
Complexity Index		0.1322	0.1037	-21.6%	0.1037	0.0%
Foundation		4,592,016	4,662,840	1.5%	4,639,927	-0.5%
Complexity		401,424	308,272	-23.2%	300,902	-2.4%
Total Regular		<u>4,993,440</u>	<u>4,971,112</u>	-0.4%	<u>4,940,829</u>	-0.6%
\$/ ADM		5,820	5,918	1.7%	6,026	1.8%
Special Ed		410,684	408,840	-0.4%	406,996	-0.5%
Career & Tech Ed		171,620	176,950	3.1%	174,278	-1.5%
Honors		<u>30,500</u>	<u>32,700</u>	7.2%	<u>34,900</u>	6.7%
Total		<u>5,606,244</u>	<u>5,589,602</u>	-0.3%	<u>5,557,003</u>	-0.6%
\$/ADM		6,534	6,654	1.8%	6,777	1.9%
Title 1		156,614	160,298	2.4%	164,068	2.4%
\$/ADM		183	191	4.5%	200	4.9%
5625	Oak Hill United School Corp					
ADM		1,707	1,711	0.2%	1,716	0.2%
Complexity Index		0.1635	0.1240	-24.2%	0.1240	0.0%
Foundation		9,136,934	9,499,870	4.0%	9,708,354	2.2%
Complexity		987,837	751,022	-24.0%	752,856	0.2%
Total Regular		<u>10,124,771</u>	<u>10,250,892</u>	1.2%	<u>10,461,210</u>	2.1%
\$/ ADM		5,931	5,990	1.0%	6,098	1.8%
Special Ed		857,404	880,479	2.7%	903,304	2.6%
Career & Tech Ed		176,460	181,410	2.8%	199,641	10.0%
Honors		<u>38,200</u>	<u>39,300</u>	2.9%	<u>40,400</u>	2.8%
Total		<u>11,196,835</u>	<u>11,352,081</u>	1.4%	<u>11,604,555</u>	2.2%
\$/ADM		6,559	6,633	1.1%	6,764	2.0%
Title 1		144,024	139,431	-3.2%	134,985	-3.2%
\$/ADM		84	81	-3.4%	79	-3.4%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
5635	Peru Community Schools					
ADM		1,961	1,919	-2.1%	1,875	-2.3%
Complexity Index		0.2820	0.2380	-15.6%	0.2380	0.0%
Foundation		10,493,613	10,653,368	1.5%	10,611,021	-0.4%
Complexity		1,956,769	1,616,487	-17.4%	1,579,334	-2.3%
Total Regular		<u>12,450,382</u>	<u>12,269,855</u>	-1.4%	<u>12,190,355</u>	-0.6%
\$/ ADM		6,350	6,393	0.7%	6,501	1.7%
Special Ed		1,116,092	1,110,274	-0.5%	1,105,456	-0.4%
Career & Tech Ed		351,290	364,210	3.7%	382,186	4.9%
Honors		<u>53,300</u>	<u>54,400</u>	2.1%	<u>55,500</u>	2.0%
Total		<u>13,971,064</u>	<u>13,798,739</u>	-1.2%	<u>13,733,497</u>	-0.5%
\$/ADM		7,126	7,190	0.9%	7,324	1.9%
Title 1		545,572	551,070	1.0%	556,623	1.0%
\$/ADM		278	287	3.2%	297	3.4%
5705	Richland-Bean Blossom C S C					
ADM		2,597	2,528	-2.6%	2,455	-2.9%
Complexity Index		0.1432	0.1023	-28.6%	0.1023	0.0%
Foundation		13,896,468	14,033,483	1.0%	13,892,958	-1.0%
Complexity		1,315,854	915,273	-30.4%	888,815	-2.9%
Total Regular		<u>15,212,322</u>	<u>14,948,756</u>	-1.7%	<u>14,781,773</u>	-1.1%
\$/ ADM		5,859	5,913	0.9%	6,021	1.8%
Special Ed		1,719,938	1,769,194	2.9%	1,819,200	2.8%
Career & Tech Ed		216,630	224,500	3.6%	240,074	6.9%
Honors		<u>97,300</u>	<u>107,200</u>	10.2%	<u>117,100</u>	9.2%
Total		<u>17,246,190</u>	<u>17,049,650</u>	-1.1%	<u>16,958,147</u>	-0.5%
\$/ADM		6,642	6,744	1.5%	6,908	2.4%
Title 1		295,689	283,378	-4.2%	271,580	-4.2%
\$/ADM		114	112	-1.6%	111	-1.3%

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
5740	Monroe County Com Sch Corp						
ADM		10,900		10,967	0.6%	11,027	0.5%
Complexity Index		0.1708		0.1516	-11.2%	0.1516	0.0%
Foundation		58,334,124		60,876,429	4.4%	62,400,208	2.5%
Complexity		6,588,312		5,883,771	-10.7%	5,915,946	0.5%
Total Regular		<u>64,922,436</u>		<u>66,760,200</u>	2.8%	<u>68,316,154</u>	2.3%
\$/ ADM		5,956		6,088	2.2%	6,196	1.8%
Special Ed		6,384,978		6,506,343	1.9%	6,630,208	1.9%
Career & Tech Ed		1,037,470		1,074,060	3.5%	1,112,172	3.5%
Honors		<u>452,800</u>		<u>461,600</u>	1.9%	<u>470,400</u>	1.9%
Total		<u>72,797,684</u>		<u>74,802,203</u>	2.8%	<u>76,528,934</u>	2.3%
\$/ADM		6,679		6,821	2.1%	6,940	1.8%
Title 1		2,470,982		2,544,681	3.0%	2,620,577	3.0%
\$/ADM		227		232	2.4%	238	2.4%
5835	North Montgomery Com Sch Corp						
ADM		1,801		1,766	-2.0%	1,731	-2.0%
Complexity Index		0.1240		0.1111	-10.4%	0.1111	0.0%
Foundation		9,638,952		9,801,789	1.7%	9,793,126	-0.1%
Complexity		790,351		694,265	-12.2%	680,414	-2.0%
Total Regular		<u>10,429,303</u>		<u>10,496,054</u>	0.6%	<u>10,473,540</u>	-0.2%
\$/ ADM		5,791		5,944	2.6%	6,052	1.8%
Special Ed		1,100,090		1,093,684	-0.6%	1,088,028	-0.5%
Career & Tech Ed		302,300		311,700	3.1%	314,551	0.9%
Honors		<u>73,400</u>		<u>74,500</u>	1.5%	<u>75,600</u>	1.5%
Total		<u>11,905,093</u>		<u>11,975,938</u>	0.6%	<u>11,951,719</u>	-0.2%
\$/ADM		6,610		6,782	2.6%	6,906	1.8%
Title 1		301,786		306,517	1.6%	311,321	1.6%
\$/ADM		168		174	3.6%	180	3.6%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5845	South Montgomery Com Sch Corp				
ADM		1,661	1,660	0.0%	1,660
Complexity Index		0.1470	0.1057	-28.1%	0.1057
Foundation		8,889,672	9,216,880	3.7%	9,392,808
Complexity		864,102	621,106	-28.1%	620,881
Total Regular		<u>9,753,774</u>	<u>9,837,986</u>	0.9%	<u>10,013,689</u>
\$/ ADM		5,872	5,925	0.9%	6,033
Special Ed		932,046	901,234	-3.3%	870,172
Career & Tech Ed		314,930	325,690	3.4%	337,595
Honors		<u>48,100</u>	<u>52,500</u>	9.1%	<u>56,900</u>
Total		<u>11,048,850</u>	<u>11,117,410</u>	0.6%	<u>11,278,356</u>
\$/ADM		6,652	6,696	0.7%	6,795
Title 1		166,423	142,554	-14.3%	122,109
\$/ADM		100	86	-14.3%	74
5855	Crawfordsville Com Schools				
ADM		2,455	2,485	1.2%	2,513
Complexity Index		0.2495	0.2100	-15.8%	0.2100
Foundation		13,139,160	13,793,624	5.0%	14,219,369
Complexity		2,167,716	1,846,745	-14.8%	1,867,414
Total Regular		<u>15,306,876</u>	<u>15,640,369</u>	2.2%	<u>16,086,783</u>
\$/ ADM		6,235	6,294	0.9%	6,402
Special Ed		1,744,664	1,819,756	4.3%	1,896,348
Career & Tech Ed		192,090	197,770	3.0%	211,654
Honors		<u>54,700</u>	<u>53,600</u>	-2.0%	<u>52,500</u>
Total		<u>17,298,330</u>	<u>17,711,495</u>	2.4%	<u>18,247,285</u>
\$/ADM		7,046	7,128	1.2%	7,262
Title 1		503,461	475,504	-5.6%	449,099
\$/ADM		205	191	-6.7%	179

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5900	Monroe-Gregg School District				
ADM		1,494	1,497	0.2%	1,496
Complexity Index		0.1379	0.1156	-16.2%	0.1156
Foundation		7,995,888	8,307,627	3.9%	8,466,317
Complexity		729,117	612,274	-16.0%	612,061
Total Regular		<u>8,725,005</u>	<u>8,919,901</u>	2.2%	<u>9,078,378</u>
\$/ ADM		5,840	5,960	2.1%	6,068
Special Ed		986,822	990,679	0.4%	995,036
Career & Tech Ed		215,240	222,830	3.5%	218,457
Honors		31,600	30,500	-3.5%	29,400
Total		<u>9,958,667</u>	<u>10,163,910</u>	2.1%	<u>10,321,271</u>
\$/ADM		6,666	6,791	1.9%	6,899
Title 1		114,129	108,958	-4.5%	104,021
\$/ADM		76	73	-4.7%	70
5910	Eminence Community School Corp				
ADM		347	341	-1.8%	335
Complexity Index		0.2028	0.1412	-30.4%	0.1412
Foundation		1,857,679	1,886,069	1.5%	1,888,086
Complexity		249,117	170,376	-31.6%	167,303
Total Regular		<u>2,106,796</u>	<u>2,056,445</u>	-2.4%	<u>2,055,389</u>
\$/ ADM		6,070	6,032	-0.6%	6,139
Special Ed		305,458	313,014	2.5%	320,820
Career & Tech Ed		111,090	114,360	2.9%	121,743
Honors		5,500	5,500	0.0%	5,500
Total		<u>2,528,844</u>	<u>2,489,319</u>	-1.6%	<u>2,503,452</u>
\$/ADM		7,286	7,301	0.2%	7,477
Title 1		55,621	52,763	-5.1%	50,052
\$/ADM		160	155	-3.4%	149

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
5925 M S D Martinsville Schools						
ADM		4,301	4,128	-4.0%	3,951	-4.3%
Complexity Index		0.2034	0.1872	-8.0%	0.1872	0.0%
Foundation		23,018,952	22,916,193	-0.4%	22,361,199	-2.4%
Complexity		3,095,989	2,734,999	-11.7%	2,617,829	-4.3%
Total Regular		<u>26,114,941</u>	<u>25,651,192</u>	-1.8%	<u>24,979,028</u>	-2.6%
\$/ ADM		6,072	6,213	2.3%	6,322	1.7%
Special Ed		2,414,140	2,376,722	-1.5%	2,340,304	-1.5%
Career & Tech Ed		773,730	796,390	2.9%	922,784	15.9%
Honors		<u>125,600</u>	<u>135,500</u>	7.9%	<u>145,400</u>	7.3%
Total		<u>29,428,411</u>	<u>28,959,804</u>	-1.6%	<u>28,387,516</u>	-2.0%
\$/ADM		6,842	7,015	2.5%	7,184	2.4%
Title 1		750,297	692,826	-7.7%	639,758	-7.7%
\$/ADM		174	168	-3.8%	162	-3.5%
5930 Mooresville Con School Corp						
ADM		4,408	4,409	0.0%	4,404	-0.1%
Complexity Index		0.1617	0.1382	-14.5%	0.1382	0.0%
Foundation		23,591,616	24,476,024	3.7%	24,924,273	1.8%
Complexity		2,522,522	2,156,545	-14.5%	2,154,128	-0.1%
Total Regular		<u>26,114,138</u>	<u>26,632,569</u>	2.0%	<u>27,078,401</u>	1.7%
\$/ ADM		5,924	6,040	2.0%	6,148	1.8%
Special Ed		2,482,542	2,565,198	3.3%	2,647,104	3.2%
Career & Tech Ed		556,000	573,280	3.1%	642,443	12.1%
Honors		<u>159,300</u>	<u>174,700</u>	9.7%	<u>190,100</u>	8.8%
Total		<u>29,311,980</u>	<u>29,945,747</u>	2.2%	<u>30,558,048</u>	2.0%
\$/ADM		6,650	6,791	2.1%	6,938	2.2%
Title 1		397,951	383,566	-3.6%	369,700	-3.6%
\$/ADM		90	87	-3.6%	84	-3.5%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
5945	North Newton School Corp				
ADM		1,255	1,250	-0.4%	1,215
Complexity Index		0.1952	0.1595	-18.3%	0.1595
Foundation		6,718,152	6,937,584	3.3%	6,876,817
Complexity		867,146	705,469	-18.6%	685,944
Total Regular		<u>7,585,298</u>	<u>7,643,053</u>	0.8%	<u>7,562,761</u>
\$/ ADM		6,043	6,115	1.2%	6,223
Special Ed		665,474	654,568	-1.6%	643,412
Career & Tech Ed		160,140	165,240	3.2%	181,081
Honors		48,900	53,300	9.0%	57,700
Total		<u>8,459,812</u>	<u>8,516,161</u>	0.7%	<u>8,444,954</u>
\$/ADM		6,739	6,814	1.1%	6,949
Title 1		138,958	127,973	-7.9%	117,856
\$/ADM		111	102	-7.5%	97
5995	South Newton School Corp				
ADM		835	814	-2.5%	792
Complexity Index		0.2395	0.2184	-8.8%	0.2184
Foundation		4,468,920	4,517,404	1.1%	4,482,381
Complexity		707,738	629,002	-11.1%	612,214
Total Regular		<u>5,176,658</u>	<u>5,146,406</u>	-0.6%	<u>5,094,595</u>
\$/ ADM		6,200	6,324	2.0%	6,432
Special Ed		487,176	482,945	-0.9%	478,964
Career & Tech Ed		159,670	164,750	3.2%	184,059
Honors		22,400	23,500	4.9%	24,600
Total		<u>5,845,904</u>	<u>5,817,601</u>	-0.5%	<u>5,782,218</u>
\$/ADM		7,001	7,149	2.1%	7,300
Title 1		157,598	166,140	5.4%	175,146
\$/ADM		189	204	8.2%	221

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
6055	Central Noble Com School Corp				
ADM		1,226	1,232	0.5%	1,237
Complexity Index		0.1313	0.1091	-16.9%	0.1091
Foundation		6,561,713	6,837,111	4.2%	7,002,164
Complexity		569,699	475,556	-16.5%	477,741
Total Regular		<u>7,131,412</u>	<u>7,312,667</u>	2.5%	<u>7,479,905</u>
\$/ ADM		5,817	5,937	2.1%	6,045
Special Ed		748,234	775,358	3.6%	802,732
Career & Tech Ed		173,470	178,040	2.6%	210,602
Honors		30,800	30,800	0.0%	30,800
Total		<u>8,083,916</u>	<u>8,296,865</u>	2.6%	<u>8,524,039</u>
\$/ADM		6,594	6,736	2.2%	6,889
Title 1		153,939	141,249	-8.2%	129,605
\$/ADM		126	115	-8.7%	105
6060	East Noble School Corp				
ADM		3,570	3,545	-0.7%	3,516
Complexity Index		0.1758	0.1334	-24.1%	0.1334
Foundation		19,107,068	19,652,994	2.9%	19,872,529
Complexity		2,221,161	1,673,552	-24.7%	1,659,951
Total Regular		<u>21,328,229</u>	<u>21,326,546</u>	0.0%	<u>21,532,480</u>
\$/ ADM		5,974	6,016	0.7%	6,124
Special Ed		2,370,670	2,343,621	-1.1%	2,316,072
Career & Tech Ed		561,680	578,460	3.0%	638,767
Honors		76,800	73,500	-4.3%	70,200
Total		<u>24,337,379</u>	<u>24,322,127</u>	-0.1%	<u>24,557,519</u>
\$/ADM		6,817	6,861	0.6%	6,984
Title 1		361,557	306,869	-15.1%	260,453
\$/ADM		101	87	-14.5%	74

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
6065	West Noble School Corporation				
ADM		2,296	2,244	-2.2%	2,193
Complexity Index		0.1451	0.0900	-38.0%	0.0900
Foundation		12,287,817	12,458,276	1.4%	12,408,659
Complexity		1,472,862	714,842	-51.5%	698,406
Total Regular		<u>13,760,679</u>	<u>13,173,118</u>	-4.3%	<u>13,107,065</u>
\$/ ADM		5,994	5,870	-2.1%	5,978
Special Ed		1,050,646	1,096,620	4.4%	1,142,844
Career & Tech Ed		250,600	257,080	2.6%	289,267
Honors		<u>35,600</u>	<u>33,400</u>	-6.2%	<u>31,200</u>
Total		<u>15,097,525</u>	<u>14,560,218</u>	-3.6%	<u>14,570,376</u>
\$/ADM		6,576	6,488	-1.3%	6,645
Title 1		411,315	370,315	-10.0%	333,402
\$/ADM		179	165	-7.9%	152
					-7.8%
6080	Rising Sun-Ohio Co Com				
ADM		797	812	1.9%	825
Complexity Index		0.1300	0.1280	-1.5%	0.1280
Foundation		4,265,544	4,505,447	5.6%	4,668,296
Complexity		366,676	367,760	0.3%	373,780
Total Regular		<u>4,632,220</u>	<u>4,873,207</u>	5.2%	<u>5,042,076</u>
\$/ ADM		5,812	6,003	3.3%	6,111
Special Ed		442,134	457,328	3.4%	472,772
Career & Tech Ed		158,760	164,500	3.6%	159,827
Honors		<u>24,600</u>	<u>26,800</u>	8.9%	<u>29,000</u>
Total		<u>5,257,714</u>	<u>5,521,835</u>	5.0%	<u>5,703,675</u>
\$/ADM		6,597	6,802	3.1%	6,912
Title 1		95,693	88,744	-7.3%	82,299
\$/ADM		120	109	-9.0%	100
					-8.8%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
6145 Orleans Community Schools						
ADM		857	874	2.0%	892	2.0%
Complexity Index		0.1752	0.1895	8.2%	0.1895	0.0%
Foundation		4,586,664	4,853,794	5.8%	5,046,696	4.0%
Complexity		531,366	586,408	10.4%	598,077	2.0%
Total Regular		<u>5,118,030</u>	<u>5,440,202</u>	6.3%	<u>5,644,773</u>	3.8%
\$/ ADM		5,972	6,222	4.2%	6,330	1.7%
Special Ed		481,746	530,783	10.2%	579,820	9.2%
Career & Tech Ed		101,570	105,010	3.4%	104,343	-0.6%
Honors		<u>22,800</u>	<u>21,700</u>	-4.8%	<u>20,600</u>	-5.1%
Total		<u>5,724,146</u>	<u>6,097,695</u>	6.5%	<u>6,349,536</u>	4.1%
\$/ADM		6,679	6,974	4.4%	7,120	2.1%
Title 1		207,784	198,291	-4.6%	189,232	-4.6%
\$/ADM		242	227	-6.5%	212	-6.4%
6155 Paoli Community School Corp						
ADM		1,354	1,308	-3.4%	1,260	-3.6%
Complexity Index		0.2381	0.2063	-13.4%	0.2063	0.0%
Foundation		7,246,608	7,258,765	0.2%	7,131,811	-1.7%
Complexity		1,140,935	954,715	-16.3%	920,116	-3.6%
Total Regular		<u>8,387,543</u>	<u>8,213,480</u>	-2.1%	<u>8,051,927</u>	-2.0%
\$/ ADM		6,195	6,281	1.4%	6,389	1.7%
Special Ed		900,188	920,181	2.2%	940,424	2.2%
Career & Tech Ed		235,230	242,980	3.3%	256,600	5.6%
Honors		<u>31,900</u>	<u>30,800</u>	-3.4%	<u>29,700</u>	-3.6%
Total		<u>9,554,861</u>	<u>9,407,441</u>	-1.5%	<u>9,278,651</u>	-1.4%
\$/ADM		7,057	7,194	1.9%	7,362	2.3%
Title 1		393,607	400,939	1.9%	408,408	1.9%
\$/ADM		291	307	5.5%	324	5.7%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
Appropriation Increase, Preschool S.E. Increased,

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
6160	Springs Valley Com School Corp				
ADM		834	821	-1.5%	807
Complexity Index		0.2127	0.1437	-32.4%	0.1437
Foundation		4,463,568	4,558,481	2.1%	4,568,850
Complexity		627,794	417,621	-33.5%	410,583
Total Regular		<u>5,091,362</u>	<u>4,976,102</u>	-2.3%	<u>4,979,433</u>
\$/ ADM		6,105	6,060	-0.7%	6,168
Special Ed		457,370	456,170	-0.3%	458,220
Career & Tech Ed		155,300	160,330	3.2%	169,294
Honors		<u>30,900</u>	<u>34,200</u>	10.7%	<u>37,500</u>
Total		<u>5,734,932</u>	<u>5,626,802</u>	-1.9%	<u>5,644,447</u>
\$/ADM		6,876	6,852	-0.4%	6,991
Title 1		212,183	226,232	6.6%	241,210
\$/ADM		254	275	8.3%	299
					8.4%
6195	Spencer-Owen Community Schools				
ADM		2,367	2,314	-2.2%	2,259
Complexity Index		0.2279	0.1692	-25.8%	0.1692
Foundation		12,667,702	12,843,404	1.4%	12,786,341
Complexity		1,909,008	1,385,450	-27.4%	1,352,971
Total Regular		<u>14,576,710</u>	<u>14,228,854</u>	-2.4%	<u>14,139,312</u>
\$/ ADM		6,159	6,150	-0.1%	6,258
Special Ed		1,825,034	1,862,828	2.1%	1,901,372
Career & Tech Ed		370,550	379,710	2.5%	454,687
Honors		<u>56,500</u>	<u>53,200</u>	-5.8%	<u>49,900</u>
Total		<u>16,828,794</u>	<u>16,524,592</u>	-1.8%	<u>16,545,271</u>
\$/ADM		7,110	7,142	0.5%	7,323
Title 1		643,310	656,406	2.0%	669,769
\$/ADM		272	284	4.4%	296
					4.5%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
6260	Southwest Parke Com Sch Corp				
ADM		1,004	1,004	0.0%	1,004
Complexity Index		0.2763	0.2333	-15.6%	0.2333
Foundation		5,373,408	5,573,204	3.7%	5,681,636
Complexity		981,741	828,953	-15.6%	828,953
Total Regular		<u>6,355,149</u>	<u>6,402,157</u>	0.7%	<u>6,510,589</u>
\$/ ADM		6,330	6,377	0.7%	6,485
Special Ed		541,426	554,938	2.5%	568,700
Career & Tech Ed		187,330	191,460	2.2%	234,038
Honors		<u>35,000</u>	<u>37,200</u>	6.3%	<u>39,400</u>
Total		<u>7,118,905</u>	<u>7,185,755</u>	0.9%	<u>7,352,727</u>
\$/ADM		7,091	7,157	0.9%	7,323
Title 1		190,615	171,617	-10.0%	154,513
\$/ADM		190	171	-10.0%	154
6325	Perry Central Com Schools Corp				
ADM		1,202	1,209	0.6%	1,216
Complexity Index		0.1421	0.1355	-4.6%	0.1355
Foundation		6,433,104	6,711,159	4.3%	6,881,344
Complexity		604,474	579,752	-4.1%	583,108
Total Regular		<u>7,037,578</u>	<u>7,290,911</u>	3.6%	<u>7,464,452</u>
\$/ ADM		5,855	6,031	3.0%	6,139
Special Ed		720,960	765,941	6.2%	811,172
Career & Tech Ed		284,740	294,800	3.5%	311,543
Honors		<u>43,700</u>	<u>42,600</u>	-2.5%	<u>41,500</u>
Total		<u>8,086,978</u>	<u>8,394,252</u>	3.8%	<u>8,628,667</u>
\$/ADM		6,728	6,943	3.2%	7,096
Title 1		85,118	84,088	-1.2%	83,070
\$/ADM		71	70	-1.8%	68

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
6340	Cannelton City Schools				
ADM		255	266	4.4%	276
Complexity Index		0.3702	0.3813	3.0%	0.3813
Foundation		1,364,760	1,477,954	8.3%	1,561,544
Complexity		334,086	359,283	7.5%	372,359
Total Regular		<u>1,698,846</u>	<u>1,837,237</u>	8.1%	<u>1,933,903</u>
\$/ ADM		6,662	6,900	3.6%	7,008
Special Ed		217,760	224,660	3.2%	231,560
Career & Tech Ed		26,770	27,600	3.1%	27,998
Honors		1,100	1,100	0.0%	1,100
Total		<u>1,944,476</u>	<u>2,090,597</u>	7.5%	<u>2,194,561</u>
\$/ADM		7,625	7,852	3.0%	7,953
Title 1		90,664	85,554	-5.6%	80,732
\$/ADM		356	321	-9.6%	293
6350	Tell City-Troy Twp School Corp				
ADM		1,408	1,389	-1.3%	1,370
Complexity Index		0.1936	0.1723	-11.0%	0.1723
Foundation		7,536,258	7,711,005	2.3%	7,750,566
Complexity		964,773	847,044	-12.2%	835,141
Total Regular		<u>8,501,031</u>	<u>8,558,049</u>	0.7%	<u>8,585,707</u>
\$/ ADM		6,037	6,161	2.0%	6,269
Special Ed		1,002,450	1,027,488	2.5%	1,052,276
Career & Tech Ed		231,470	238,290	2.9%	268,957
Honors		29,400	30,500	3.7%	<u>31,600</u>
Total		<u>9,764,351</u>	<u>9,854,327</u>	0.9%	<u>9,938,540</u>
\$/ADM		6,934	7,094	2.3%	7,257
Title 1		318,548	331,670	4.1%	345,333
\$/ADM		226	239	5.5%	252

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
6375 North Central Parke Con Sch Corp						
ADM		1,137	1,095	-3.7%	1,052	-3.9%
Complexity Index		0.2600	0.2258	-13.2%	0.2258	0.0%
Foundation		6,085,224	6,076,957	-0.1%	5,953,155	-2.0%
Complexity		1,046,199	874,826	-16.4%	840,648	-3.9%
Total Regular		<u>7,131,423</u>	<u>6,951,783</u>	-2.5%	<u>6,793,803</u>	-2.3%
\$/ ADM		6,272	6,350	1.2%	6,458	1.7%
Special Ed		663,644	652,444	-1.7%	641,244	-1.7%
Career & Tech Ed		167,810	173,500	3.4%	171,309	-1.3%
Honors		<u>43,700</u>	<u>48,100</u>	10.1%	<u>52,500</u>	9.1%
Total		<u>8,006,577</u>	<u>7,825,827</u>	-2.3%	<u>7,658,856</u>	-2.1%
\$/ADM		7,042	7,149	1.5%	7,280	1.8%
Title 1		324,403	304,917	-6.0%	286,602	-6.0%
\$/ADM		285	279	-2.4%	272	-2.2%
6445 Pike County School Corp						
ADM		1,700	1,646	-3.2%	1,591	-3.4%
Complexity Index		0.1673	0.1488	-11.1%	0.1488	0.0%
Foundation		9,098,400	9,138,334	0.4%	9,003,129	-1.5%
Complexity		1,006,519	866,915	-13.9%	837,789	-3.4%
Total Regular		<u>10,104,919</u>	<u>10,005,249</u>	-1.0%	<u>9,840,918</u>	-1.6%
\$/ ADM		5,944	6,078	2.2%	6,186	1.8%
Special Ed		1,138,638	1,153,182	1.3%	1,168,976	1.4%
Career & Tech Ed		425,890	442,170	3.8%	405,013	-8.4%
Honors		<u>74,200</u>	<u>81,900</u>	10.4%	<u>89,600</u>	9.4%
Total		<u>11,743,647</u>	<u>11,682,501</u>	-0.5%	<u>11,504,507</u>	-1.5%
\$/ADM		6,908	7,096	2.7%	7,231	1.9%
Title 1		268,260	273,890	2.1%	279,639	2.1%
\$/ADM		158	166	5.4%	176	5.6%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
6460	M S D Boone Township					
ADM		1,148	1,141	-0.6%	1,134	-0.6%
Complexity Index		0.1294	0.1066	-17.6%	0.1066	0.0%
Foundation		6,144,096	6,334,246	3.1%	6,418,438	1.3%
Complexity		525,727	430,491	-18.1%	427,888	-0.6%
Total Regular		6,669,823	6,764,737	1.4%	6,846,326	1.2%
\$/ ADM		5,810	5,928	2.0%	6,036	1.8%
Special Ed		736,008	761,820	3.5%	788,132	3.5%
Career & Tech Ed		148,510	153,280	3.2%	159,070	3.8%
Honors		27,500	29,700	8.0%	31,900	7.4%
Total		<u>7,581,841</u>	<u>7,709,537</u>	1.7%	7,825,428	1.5%
\$/ADM		6,604	6,756	2.3%	6,900	2.1%
Title 1		108,305	105,296	-2.8%	102,371	-2.8%
\$/ADM		94	92	-2.2%	90	-2.2%
6470	Duneland School Corporation					
ADM		5,872	5,885	0.2%	5,897	0.2%
Complexity Index		0.1089	0.0820	-24.7%	0.0820	0.0%
Foundation		31,426,944	32,665,137	3.9%	33,368,746	2.2%
Complexity		2,263,069	1,707,696	-24.5%	1,711,188	0.2%
Total Regular		33,690,013	34,372,833	2.0%	35,079,934	2.1%
\$/ ADM		5,737	5,841	1.8%	5,949	1.8%
Special Ed		3,279,608	3,230,596	-1.5%	3,183,384	-1.5%
Career & Tech Ed		640,760	659,850	3.0%	714,236	8.2%
Honors		222,700	240,300	7.9%	257,900	7.3%
Total		<u>37,833,081</u>	<u>38,503,579</u>	1.8%	39,235,454	1.9%
\$/ADM		6,443	6,543	1.6%	6,654	1.7%
Title 1		523,471	546,159	4.3%	569,832	4.3%
\$/ADM		89	93	4.1%	97	4.1%

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
6510	East Porter County School Corp						
ADM		2,509		2,517	0.3%	2,523	0.2%
Complexity Index		0.0673		0.0502	-25.4%	0.0502	0.0%
Foundation		13,428,168		13,971,867	4.0%	14,277,204	2.2%
Complexity		<u>597,569</u>		<u>447,170</u>	<u>-25.2%</u>	<u>448,222</u>	<u>0.2%</u>
Total Regular		<u>14,025,737</u>		<u>14,419,037</u>	<u>2.8%</u>	<u>14,725,426</u>	<u>2.1%</u>
\$/ ADM		5,590		5,729	2.5%	5,837	1.9%
Special Ed		1,448,012		1,469,111	1.5%	1,489,960	1.4%
Career & Tech Ed		390,270		403,920	3.5%	420,693	4.2%
Honors		<u>95,700</u>		<u>100,100</u>	<u>4.6%</u>	<u>104,500</u>	<u>4.4%</u>
Total		<u>15,959,719</u>		<u>16,392,168</u>	<u>2.7%</u>	<u>16,740,579</u>	<u>2.1%</u>
\$/ADM		6,361		6,513	2.4%	6,635	1.9%
Title 1		203,458		214,152	5.3%	225,408	5.3%
\$/ADM		81		85	4.9%	89	5.0%
6520	Porter Township School Corp						
ADM		1,425		1,451	1.8%	1,476	1.7%
Complexity Index		0.0649		0.0537	-17.3%	0.0537	0.0%
Foundation		7,626,600		8,055,334	5.6%	8,351,213	3.7%
Complexity		<u>327,294</u>		<u>275,777</u>	<u>-15.7%</u>	<u>280,450</u>	<u>1.7%</u>
Total Regular		<u>7,953,894</u>		<u>8,331,111</u>	<u>4.7%</u>	<u>8,631,663</u>	<u>3.6%</u>
\$/ ADM		5,582		5,741	2.9%	5,849	1.9%
Special Ed		930,394		927,407	-0.3%	924,920	-0.3%
Career & Tech Ed		120,750		124,390	3.0%	145,720	17.1%
Honors		<u>45,100</u>		<u>49,500</u>	<u>9.8%</u>	<u>53,900</u>	<u>8.9%</u>
Total		<u>9,050,138</u>		<u>9,432,408</u>	<u>4.2%</u>	<u>9,756,203</u>	<u>3.4%</u>
\$/ADM		6,351		6,500	2.3%	6,611	1.7%
Title 1		89,281		84,662	-5.2%	80,282	-5.2%
\$/ADM		63		58	-6.9%	54	-6.8%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
6530	Union Township School Corp				
ADM		1,464	1,458	-0.4%	1,453
Complexity Index		0.1017	0.0744	-26.8%	0.0744
Foundation		7,835,328	8,095,023	3.3%	8,220,263
Complexity		526,923	383,970	-27.1%	382,470
Total Regular		<u>8,362,251</u>	<u>8,478,993</u>	1.4%	<u>8,602,733</u>
\$/ ADM		5,712	5,814	1.8%	5,922
Special Ed		848,040	886,664	4.6%	925,288
Career & Tech Ed		222,470	229,200	3.0%	229,320
Honors		<u>61,300</u>	<u>61,300</u>	0.0%	<u>61,300</u>
Total		<u>9,494,061</u>	<u>9,656,157</u>	1.7%	<u>9,818,641</u>
\$/ADM		6,485	6,622	2.1%	6,759
Title 1		112,708	115,971	2.9%	119,328
\$/ADM		77	80	3.3%	82
6550	Portage Township Schools				
ADM		7,490	7,395	-1.3%	7,292
Complexity Index		0.2237	0.1896	-15.2%	0.1896
Foundation		40,086,480	41,051,033	2.4%	41,263,504
Complexity		5,929,608	4,962,139	-16.3%	4,892,631
Total Regular		<u>46,016,088</u>	<u>46,013,172</u>	0.0%	<u>46,156,135</u>
\$/ ADM		6,144	6,222	1.3%	6,330
Special Ed		4,796,684	4,904,893	2.3%	5,014,352
Career & Tech Ed		978,690	1,011,830	3.4%	1,075,523
Honors		<u>182,100</u>	<u>181,000</u>	-0.6%	<u>179,900</u>
Total		<u>51,973,562</u>	<u>52,110,895</u>	0.3%	<u>52,425,910</u>
\$/ADM		6,939	7,047	1.5%	7,190
Title 1		1,442,823	1,504,666	4.3%	1,569,159
\$/ADM		193	203	5.6%	215
					5.8%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
6560 Valparaiso Community Schools					
ADM		6,320	6,375	0.9%	6,426
Complexity Index		0.1062	0.0843	-20.6%	0.0843
Foundation		33,825,603	35,387,181	4.6%	36,364,847
Complexity		2,375,376	1,901,894	-19.9%	1,917,139
Total Regular		<u>36,200,979</u>	<u>37,289,075</u>	3.0%	<u>38,281,986</u>
\$/ ADM		5,728	5,849	2.1%	5,957
Special Ed		3,909,158	4,185,684	7.1%	4,461,460
Career & Tech Ed		476,060	490,570	3.0%	499,673
Honors		<u>289,500</u>	<u>299,400</u>	3.4%	<u>309,300</u>
Total		<u>40,875,697</u>	<u>42,264,729</u>	3.4%	<u>43,552,419</u>
\$/ADM		6,467	6,630	2.5%	6,778
Title 1		691,562	731,250	5.7%	773,217
\$/ADM		109	115	4.8%	120
					4.9%
6590 M S D Mount Vernon					
ADM		1,986	1,956	-1.5%	1,925
Complexity Index		0.2240	0.1988	-11.3%	0.1988
Foundation		10,626,771	10,857,312	2.2%	10,894,877
Complexity		1,574,041	1,376,088	-12.6%	1,354,496
Total Regular		<u>12,200,812</u>	<u>12,233,400</u>	0.3%	<u>12,249,373</u>
\$/ ADM		6,145	6,255	1.8%	6,363
Special Ed		1,585,890	1,580,572	-0.3%	1,576,504
Career & Tech Ed		208,590	215,620	3.4%	208,842
Honors		<u>55,400</u>	<u>55,400</u>	0.0%	<u>55,400</u>
Total		<u>14,050,692</u>	<u>14,084,992</u>	0.2%	<u>14,090,119</u>
\$/ADM		7,076	7,201	1.8%	7,319
Title 1		317,280	320,870	1.1%	324,500
\$/ADM		160	164	2.7%	169
					2.7%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
6600 M S D North Posey Co Schools						
ADM		1,396	1,389	-0.5%	1,381	-0.5%
Complexity Index		0.1238	0.1121	-9.5%	0.1121	0.0%
Foundation		7,471,392	7,707,786	3.2%	7,815,532	1.4%
Complexity		611,629	550,862	-9.9%	547,902	-0.5%
Total Regular		<u>8,083,021</u>	<u>8,258,648</u>	2.2%	<u>8,363,434</u>	1.3%
\$/ ADM		5,790	5,948	2.7%	6,056	1.8%
Special Ed		841,780	838,611	-0.4%	836,692	-0.2%
Career & Tech Ed		264,570	274,030	3.6%	273,528	-0.2%
Honors		<u>60,600</u>	<u>60,600</u>	0.0%	<u>60,600</u>	0.0%
Total		<u>9,249,971</u>	<u>9,431,889</u>	2.0%	<u>9,534,254</u>	1.1%
\$/ADM		6,626	6,793	2.5%	6,903	1.6%
Title 1		98,009	90,071	-8.1%	82,776	-8.1%
\$/ADM		70	65	-7.6%	60	-7.6%
6620 Eastern Pulaski Com Sch Corp						
ADM		1,233	1,237	0.3%	1,227	-0.8%
Complexity Index		0.1860	0.1306	-29.8%	0.1306	0.0%
Foundation		6,600,408	6,866,531	4.0%	6,944,725	1.1%
Complexity		811,793	571,724	-29.6%	567,200	-0.8%
Total Regular		<u>7,412,201</u>	<u>7,438,255</u>	0.4%	<u>7,511,925</u>	1.0%
\$/ ADM		6,010	6,013	0.0%	6,121	1.8%
Special Ed		557,644	551,294	-1.1%	544,944	-1.2%
Career & Tech Ed		128,200	132,140	3.1%	159,630	20.8%
Honors		<u>36,300</u>	<u>37,400</u>	3.0%	<u>38,500</u>	2.9%
Total		<u>8,134,345</u>	<u>8,159,089</u>	0.3%	<u>8,254,999</u>	1.2%
\$/ADM		6,596	6,596	0.0%	6,727	2.0%
Title 1		245,166	262,190	6.9%	280,396	6.9%
\$/ADM		199	212	6.6%	228	7.8%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
6630	West Central School Corp					
ADM		755	732	-3.1%	709	-3.2%
Complexity Index		0.1956	0.1491	-23.8%	0.1491	0.0%
Foundation		4,040,760	4,062,777	0.5%	4,011,099	-1.3%
Complexity		522,634	386,194	-26.1%	374,005	-3.2%
Total Regular		<u>4,563,394</u>	<u>4,448,971</u>	-2.5%	<u>4,385,104</u>	-1.4%
\$/ ADM		6,044	6,079	0.6%	6,187	1.8%
Special Ed		407,652	402,452	-1.3%	397,252	-1.3%
Career & Tech Ed		162,930	168,640	3.5%	175,615	4.1%
Honors		<u>23,500</u>	<u>22,400</u>	-4.7%	<u>21,300</u>	-4.9%
Total		<u>5,157,476</u>	<u>5,042,463</u>	-2.2%	<u>4,979,271</u>	-1.3%
\$/ADM		6,831	6,890	0.9%	7,025	2.0%
Title 1		87,525	75,426	-13.8%	65,000	-13.8%
\$/ADM		116	103	-11.1%	92	-11.0%
6705	South Putnam Community Schools					
ADM		1,065	1,032	-3.1%	999	-3.2%
Complexity Index		0.1459	0.1090	-25.3%	0.1090	0.0%
Foundation		5,699,880	5,727,855	0.5%	5,651,756	-1.3%
Complexity		549,902	398,040	-27.6%	385,256	-3.2%
Total Regular		<u>6,249,782</u>	<u>6,125,895</u>	-2.0%	<u>6,037,012</u>	-1.5%
\$/ ADM		5,868	5,937	1.2%	6,045	1.8%
Special Ed		562,576	588,520	4.6%	614,464	4.4%
Career & Tech Ed		298,810	308,750	3.3%	324,431	5.1%
Honors		<u>37,800</u>	<u>41,100</u>	8.7%	<u>44,400</u>	8.0%
Total		<u>7,148,968</u>	<u>7,064,265</u>	-1.2%	<u>7,020,307</u>	-0.6%
\$/ADM		6,713	6,846	2.0%	7,029	2.7%
Title 1		151,038	162,822	7.8%	175,526	7.8%
\$/ADM		142	158	11.3%	176	11.4%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
6715 North Putnam Community Schools						
ADM		1,346	1,317	-2.2%	1,286	-2.3%
Complexity Index		0.1683	0.1338	-20.5%	0.1338	0.0%
Foundation		7,203,792	7,309,002	1.5%	7,279,511	-0.4%
Complexity		801,691	623,484	-22.2%	609,117	-2.3%
Total Regular		<u>8,005,483</u>	<u>7,932,486</u>	-0.9%	<u>7,888,628</u>	-0.6%
\$/ ADM		5,948	6,025	1.3%	6,133	1.8%
Special Ed		1,068,228	1,070,760	0.2%	1,073,292	0.2%
Career & Tech Ed		303,680	314,510	3.6%	310,885	-1.2%
Honors		<u>47,800</u>	<u>48,900</u>	2.3%	<u>50,000</u>	2.2%
Total		<u>9,425,191</u>	<u>9,366,656</u>	-0.6%	<u>9,322,805</u>	-0.5%
\$/ADM		7,002	7,114	1.6%	7,247	1.9%
Title 1		243,219	233,855	-3.9%	224,851	-3.9%
\$/ADM		181	178	-1.7%	175	-1.6%
6750 Cloverdale Community Schools						
ADM		1,079	1,048	-2.9%	1,016	-3.0%
Complexity Index		0.2434	0.2104	-13.6%	0.2104	0.0%
Foundation		5,774,808	5,815,505	0.7%	5,748,299	-1.2%
Complexity		929,440	780,091	-16.1%	756,360	-3.0%
Total Regular		<u>6,704,248</u>	<u>6,595,596</u>	-1.6%	<u>6,504,659</u>	-1.4%
\$/ ADM		6,213	6,296	1.3%	6,404	1.7%
Special Ed		572,288	581,057	1.5%	589,576	1.5%
Career & Tech Ed		271,250	278,620	2.7%	326,329	17.1%
Honors		<u>37,800</u>	<u>41,100</u>	8.7%	<u>44,400</u>	8.0%
Total		<u>7,585,586</u>	<u>7,496,373</u>	-1.2%	<u>7,464,964</u>	-0.4%
\$/ADM		7,030	7,155	1.8%	7,349	2.7%
Title 1		231,342	223,245	-3.5%	215,432	-3.5%
\$/ADM		214	213	-0.6%	212	-0.5%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
6755	Greencastle Community Sch Corp				
ADM		1,842	1,821	-1.1%	1,800
Complexity Index		0.1932	0.1745	-9.7%	0.1745
Foundation		9,859,080	10,110,258	2.5%	10,183,427
Complexity		1,259,520	1,124,787	-10.7%	1,111,305
Total Regular		<u>11,118,600</u>	<u>11,235,045</u>	1.0%	<u>11,294,732</u>
\$/ ADM		6,036	6,169	2.2%	6,277
Special Ed		1,086,166	1,110,866	2.3%	1,136,316
Career & Tech Ed		280,650	289,320	3.1%	314,896
Honors		<u>38,900</u>	<u>36,700</u>	-5.7%	<u>34,500</u>
Total		<u>12,524,316</u>	<u>12,671,931</u>	1.2%	<u>12,780,444</u>
\$/ADM		6,799	6,957	2.3%	7,102
Title 1		261,926	256,599	-2.0%	251,380
\$/ADM		142	141	-0.9%	140
					-0.8%
6795	Union School Corporation				
ADM		3,273	3,602	10.1%	3,930
Complexity Index		0.3281	0.3426	4.4%	0.3426
Foundation		17,517,096	18,173,041	3.7%	20,211,950
Complexity		3,800,444	4,367,584	14.9%	4,764,895
Total Regular		<u>21,317,540</u>	<u>22,540,625</u>	5.7%	<u>24,976,845</u>
\$/ ADM		6,513	6,257	-3.9%	6,356
Special Ed		2,228,428	2,452,512	10.1%	2,676,596
Career & Tech Ed		24,260	25,090	3.4%	27,949
Honors		<u>12,500</u>	<u>13,600</u>	8.8%	<u>14,700</u>
Total		<u>23,582,728</u>	<u>25,031,827</u>	6.1%	<u>27,696,090</u>
\$/ADM		7,205	6,949	-3.6%	7,047
Title 1		135,666	147,373	8.6%	160,090
\$/ADM		41	41	-1.3%	41
					-0.4%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
6805	Randolph Southern School Corp				
ADM		506	499	-1.4%	491
Complexity Index		0.2286	0.1804	-21.1%	0.1804
Foundation		2,708,112	2,768,839	2.2%	2,776,079
Complexity		409,364	318,454	-22.2%	313,193
Total Regular		<u>3,117,476</u>	<u>3,087,293</u>	-1.0%	<u>3,089,272</u>
\$/ ADM		6,161	6,189	0.5%	6,297
Special Ed		266,854	287,729	7.8%	309,104
Career & Tech Ed		53,190	54,700	2.8%	61,550
Honors		<u>15,400</u>	<u>16,500</u>	7.1%	<u>17,600</u>
Total		<u>3,452,920</u>	<u>3,446,222</u>	-0.2%	<u>3,477,526</u>
\$/ADM		6,824	6,909	1.2%	7,089
Title 1		96,324	98,355	2.1%	100,428
\$/ADM		190	197	3.6%	205
					3.8%
6820	Monroe Central School Corp				
ADM		1,070	1,088	1.7%	1,104
Complexity Index		0.2126	0.1616	-24.0%	0.1616
Foundation		5,726,640	6,038,378	5.4%	6,244,820
Complexity		805,057	622,113	-22.7%	631,103
Total Regular		<u>6,531,697</u>	<u>6,660,491</u>	2.0%	<u>6,875,923</u>
\$/ ADM		6,104	6,123	0.3%	6,231
Special Ed		672,148	734,991	9.3%	798,584
Career & Tech Ed		128,360	133,060	3.7%	136,626
Honors		<u>34,500</u>	<u>37,800</u>	9.6%	<u>41,100</u>
Total		<u>7,366,705</u>	<u>7,566,342</u>	2.7%	<u>7,852,233</u>
\$/ADM		6,885	6,956	1.0%	7,116
Title 1		242,956	272,059	12.0%	304,648
\$/ADM		227	250	10.1%	276
					10.4%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
6825	Randolph Central School Corp					
ADM		1,427	1,393	-2.4%	1,359	-2.4%
Complexity Index		0.2280	0.1999	-12.3%	0.1999	0.0%
Foundation		7,637,304	7,732,543	1.2%	7,690,581	-0.5%
Complexity		1,151,432	985,478	-14.4%	961,425	-2.4%
Total Regular		<u>8,788,736</u>	<u>8,718,021</u>	-0.8%	<u>8,652,006</u>	-0.8%
\$/ ADM		6,159	6,258	1.6%	6,366	1.7%
Special Ed		813,354	795,867	-2.1%	782,180	-1.7%
Career & Tech Ed		117,700	120,940	2.8%	124,771	3.2%
Honors		<u>22,800</u>	<u>21,700</u>	-4.8%	<u>20,600</u>	-5.1%
Total		<u>9,742,590</u>	<u>9,656,528</u>	-0.9%	<u>9,579,557</u>	-0.8%
\$/ADM		6,827	6,932	1.5%	7,049	1.7%
Title 1		371,771	364,818	-1.9%	357,996	-1.9%
\$/ADM		261	262	0.5%	263	0.6%
6835	Randolph Eastern School Corp					
ADM		855	849	-0.7%	843	-0.7%
Complexity Index		0.2704	0.2244	-17.0%	0.2244	0.0%
Foundation		4,575,960	4,714,742	3.0%	4,771,556	1.2%
Complexity		818,192	674,511	-17.6%	669,611	-0.7%
Total Regular		<u>5,394,152</u>	<u>5,389,253</u>	-0.1%	<u>5,441,167</u>	1.0%
\$/ ADM		6,309	6,345	0.6%	6,453	1.7%
Special Ed		403,634	418,140	3.6%	433,396	3.6%
Career & Tech Ed		149,250	153,630	2.9%	176,470	14.9%
Honors		<u>23,500</u>	<u>25,700</u>	9.4%	<u>27,900</u>	8.6%
Total		<u>5,970,536</u>	<u>5,986,723</u>	0.3%	<u>6,078,933</u>	1.5%
\$/ADM		6,983	7,049	0.9%	7,210	2.3%
Title 1		277,372	254,432	-8.3%	233,390	-8.3%
\$/ADM		324	300	-7.7%	277	-7.6%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
6865	South Ripley Com Sch Corp				
ADM		1,116	1,105	-1.0%	1,084
Complexity Index		0.2445	0.2152	-12.0%	0.2152
Foundation		5,972,832	6,133,799	2.7%	6,131,979
Complexity		965,664	841,549	-12.9%	825,244
Total Regular		<u>6,938,496</u>	<u>6,975,348</u>	0.5%	<u>6,957,223</u>
\$/ ADM		6,217	6,313	1.5%	6,421
Special Ed		684,594	711,306	3.9%	740,768
Career & Tech Ed		238,610	246,660	3.4%	257,386
Honors		<u>46,000</u>	<u>50,800</u>	10.4%	<u>55,600</u>
Total		<u>7,907,700</u>	<u>7,984,114</u>	1.0%	<u>8,010,977</u>
\$/ADM		7,086	7,226	2.0%	7,393
Title 1		169,968	152,148	-10.5%	136,196
\$/ADM		152	138	-9.6%	126
					-8.7%
6895	Batesville Community Sch Corp				
ADM		2,145	2,175	1.4%	2,177
Complexity Index		0.0982	0.0782	-20.4%	0.0782
Foundation		11,480,843	12,073,703	5.2%	12,321,850
Complexity		745,504	601,945	-19.3%	602,593
Total Regular		<u>12,226,347</u>	<u>12,675,648</u>	3.7%	<u>12,924,443</u>
\$/ ADM		5,700	5,828	2.2%	5,936
Special Ed		1,118,058	1,175,864	5.2%	1,233,420
Career & Tech Ed		261,890	269,430	2.9%	282,032
Honors		<u>102,800</u>	<u>98,400</u>	-4.3%	<u>94,000</u>
Total		<u>13,709,095</u>	<u>14,219,342</u>	3.7%	<u>14,533,895</u>
\$/ADM		6,391	6,537	2.3%	6,675
Title 1		162,710	157,166	-3.4%	151,811
\$/ADM		76	72	-4.7%	70
					-3.5%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
6900	Jac-Cen-Del Community Sch Corp					
ADM		818	803	-1.9%	787	-2.0%
Complexity Index		0.1703	0.1354	-20.5%	0.1354	0.0%
Foundation		4,377,936	4,455,510	1.8%	4,452,388	-0.1%
Complexity		493,000	384,614	-22.0%	377,009	-2.0%
Total Regular		<u>4,870,936</u>	<u>4,840,124</u>	-0.6%	<u>4,829,397</u>	-0.2%
\$/ ADM		5,955	6,030	1.3%	6,138	1.8%
Special Ed		402,652	387,421	-3.8%	372,440	-3.9%
Career & Tech Ed		168,200	173,790	3.3%	177,089	1.9%
Honors		<u>32,700</u>	<u>36,000</u>	10.1%	<u>39,300</u>	9.2%
Total		<u>5,474,488</u>	<u>5,437,335</u>	-0.7%	<u>5,418,226</u>	-0.4%
\$/ADM		6,693	6,774	1.2%	6,887	1.7%
Title 1		167,711	167,602	-0.1%	167,493	-0.1%
\$/ADM		205	209	1.8%	213	2.0%
6910	Milan Community Schools					
ADM		1,080	1,088	0.7%	1,072	-1.4%
Complexity Index		0.1697	0.1505	-11.3%	0.1505	0.0%
Foundation		5,780,160	6,037,268	4.4%	6,068,259	0.5%
Complexity		648,616	579,278	-10.7%	571,139	-1.4%
Total Regular		<u>6,428,776</u>	<u>6,616,546</u>	2.9%	<u>6,639,398</u>	0.3%
\$/ ADM		5,953	6,084	2.2%	6,192	1.8%
Special Ed		639,200	676,200	5.8%	713,200	5.5%
Career & Tech Ed		193,720	200,640	3.6%	198,707	-1.0%
Honors		<u>48,100</u>	<u>52,500</u>	9.1%	<u>56,900</u>	8.4%
Total		<u>7,309,796</u>	<u>7,545,886</u>	3.2%	<u>7,608,205</u>	0.8%
\$/ADM		6,768	6,938	2.5%	7,095	2.3%
Title 1		100,305	100,408	0.1%	100,512	0.1%
\$/ADM		93	92	-0.6%	94	1.5%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
6995	Rush County Schools				
ADM		2,029	1,981	-2.3%	1,933
Complexity Index		0.1838	0.1597	-13.1%	0.1597
Foundation		10,859,208	10,998,751	1.3%	10,940,432
Complexity		1,319,804	1,119,848	-15.2%	1,092,651
Total Regular		<u>12,179,012</u>	<u>12,118,599</u>	-0.5%	<u>12,033,083</u>
\$/ ADM		6,002	6,116	1.9%	6,224
Special Ed		1,094,448	1,066,836	-2.5%	1,039,224
Career & Tech Ed		250,650	257,210	2.6%	284,430
Honors		<u>41,500</u>	<u>39,300</u>	-5.3%	<u>37,100</u>
Total		<u>13,565,610</u>	<u>13,481,945</u>	-0.6%	<u>13,393,837</u>
\$/ADM		6,686	6,804	1.8%	6,928
Title 1		389,763	386,281	-0.9%	382,831
\$/ADM		192	195	1.5%	198
7150	John Glenn School Corporation				
ADM		1,960	1,992	1.6%	2,022
Complexity Index		0.1181	0.1040	-11.9%	0.1040
Foundation		10,489,920	11,058,425	5.4%	11,440,800
Complexity		819,202	733,231	-10.5%	744,107
Total Regular		<u>11,309,122</u>	<u>11,791,656</u>	4.3%	<u>12,184,907</u>
\$/ ADM		5,770	5,919	2.6%	6,027
Special Ed		765,648	759,736	-0.8%	754,324
Career & Tech Ed		177,890	183,950	3.4%	204,950
Honors		<u>40,700</u>	<u>38,500</u>	-5.4%	<u>36,300</u>
Total		<u>12,293,360</u>	<u>12,773,842</u>	3.9%	<u>13,180,481</u>
\$/ADM		6,272	6,412	2.2%	6,520
Title 1		213,999	199,058	-7.0%	185,161
\$/ADM		109	100	-8.5%	92

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
7175	Penn-Harris-Madison Sch Corp						
ADM		11,185		11,396	1.9%	11,582	1.6%
Complexity Index		0.0914		0.0702	-23.2%	0.0702	0.0%
Foundation		59,860,675		63,261,472	5.7%	65,540,105	3.6%
Complexity		3,617,813		2,831,324	-21.7%	2,877,325	1.6%
Total Regular		<u>63,478,488</u>		<u>66,092,796</u>	<u>4.1%</u>	<u>68,417,430</u>	<u>3.5%</u>
\$/ ADM		5,675		5,799	2.2%	5,907	1.9%
Special Ed		5,165,230		5,102,550	-1.2%	5,039,120	-1.2%
Career & Tech Ed		1,631,570		1,675,340	2.7%	1,707,811	1.9%
Honors		<u>493,200</u>		<u>521,100</u>	<u>5.7%</u>	<u>549,000</u>	<u>5.4%</u>
Total		<u>70,768,488</u>		<u>73,391,786</u>	<u>3.7%</u>	<u>75,713,361</u>	<u>3.2%</u>
\$/ADM		6,327		6,440	1.8%	6,537	1.5%
Title 1		862,019		813,613	-5.6%	767,925	-5.6%
\$/ADM		77		71	-7.4%	66	-7.1%
7200	School City of Mishawaka						
ADM		5,203		5,291	1.7%	5,365	1.4%
Complexity Index		0.2925		0.2606	-10.9%	0.2606	0.0%
Foundation		27,848,115		29,372,950	5.5%	30,360,931	3.4%
Complexity		5,386,258		4,880,111	-9.4%	4,947,989	1.4%
Total Regular		<u>33,234,373</u>		<u>34,253,061</u>	<u>3.1%</u>	<u>35,308,920</u>	<u>3.1%</u>
\$/ ADM		6,387		6,473	1.3%	6,581	1.7%
Special Ed		3,513,306		3,714,933	5.7%	3,916,060	5.4%
Career & Tech Ed		775,210		802,100	3.5%	884,041	10.2%
Honors		<u>73,100</u>		<u>69,800</u>	<u>-4.5%</u>	<u>66,500</u>	<u>-4.7%</u>
Total		<u>37,595,989</u>		<u>38,839,894</u>	<u>3.3%</u>	<u>40,175,521</u>	<u>3.4%</u>
\$/ADM		7,225		7,340	1.6%	7,488	2.0%
Title 1		1,362,912		1,326,347	-2.7%	1,290,763	-2.7%
\$/ADM		262		251	-4.3%	241	-4.0%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
7205	South Bend Community Sch Corp					
ADM		16,590	16,306	-1.7%	16,006	-1.8%
Complexity Index		0.3861	0.3425	-11.3%	0.3425	0.0%
Foundation		88,791,821	90,512,608	1.9%	90,576,822	0.1%
Complexity		22,669,288	19,764,229	-12.8%	19,400,790	-1.8%
Total Regular		<u>111,461,109</u>	<u>110,276,837</u>	-1.1%	<u>109,977,612</u>	-0.3%
\$/ ADM		6,718	6,763	0.7%	6,871	1.6%
Special Ed		11,214,876	11,005,249	-1.9%	10,806,828	-1.8%
Career & Tech Ed		1,512,860	1,563,250	3.3%	1,633,786	4.5%
Honors		<u>336,000</u>	<u>338,200</u>	0.7%	<u>340,400</u>	0.7%
Total		<u>124,524,845</u>	<u>123,183,536</u>	-1.1%	<u>122,758,626</u>	-0.3%
\$/ADM		7,506	7,555	0.7%	7,670	1.5%
Title 1		7,917,087	7,750,538	-2.1%	7,587,492	-2.1%
\$/ADM		477	475	-0.4%	474	-0.3%
7215	Union-North United School Corp					
ADM		1,203	1,239	3.0%	1,274	2.8%
Complexity Index		0.1797	0.1349	-24.9%	0.1349	0.0%
Foundation		6,438,510	6,877,245	6.8%	7,208,378	4.8%
Complexity		765,066	591,473	-22.7%	608,120	2.8%
Total Regular		<u>7,203,576</u>	<u>7,468,718</u>	3.7%	<u>7,816,498</u>	4.7%
\$/ ADM		5,988	6,028	0.7%	6,136	1.8%
Special Ed		590,918	608,987	3.1%	627,056	3.0%
Career & Tech Ed		145,180	149,810	3.2%	159,188	6.3%
Honors		<u>22,400</u>	<u>21,300</u>	-4.9%	<u>20,200</u>	-5.2%
Total		<u>7,962,074</u>	<u>8,248,815</u>	3.6%	<u>8,622,942</u>	4.5%
\$/ADM		6,618	6,658	0.6%	6,770	1.7%
Title 1		184,449	172,218	-6.6%	160,799	-6.6%
\$/ADM		153	139	-9.3%	126	-9.2%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
7230 Scott County School District 1					
ADM		1,219	1,230	0.9%	1,240
Complexity Index		0.2823	0.2455	-13.0%	0.2455
Foundation		6,524,088	6,825,510	4.6%	7,018,292
Complexity		1,217,854	1,068,301	-12.3%	1,077,511
Total Regular		<u>7,741,942</u>	<u>7,893,811</u>	2.0%	<u>8,095,803</u>
\$/ ADM		6,351	6,420	1.1%	6,528
Special Ed		842,002	838,527	-0.4%	835,552
Career & Tech Ed		72,070	74,860	3.9%	58,964
Honors		<u>36,500</u>	<u>36,500</u>	0.0%	<u>36,500</u>
Total		<u>8,692,514</u>	<u>8,843,698</u>	1.7%	<u>9,026,819</u>
\$/ADM		7,131	7,192	0.9%	7,279
Title 1		341,367	323,523	-5.2%	306,613
\$/ADM		280	263	-6.0%	247
7255 Scott County School District 2					
ADM		2,579	2,552	-1.1%	2,524
Complexity Index		0.2363	0.1875	-20.7%	0.1875
Foundation		13,802,808	14,157,354	2.6%	14,273,073
Complexity		2,156,740	1,693,272	-21.5%	1,674,533
Total Regular		<u>15,959,548</u>	<u>15,850,626</u>	-0.7%	<u>15,947,606</u>
\$/ ADM		6,188	6,212	0.4%	6,319
Special Ed		1,601,810	1,650,398	3.0%	1,699,736
Career & Tech Ed		272,380	281,700	3.4%	282,553
Honors		<u>62,100</u>	<u>64,300</u>	3.5%	<u>66,500</u>
Total		<u>17,895,838</u>	<u>17,847,024</u>	-0.3%	<u>17,996,395</u>
\$/ADM		6,939	6,994	0.8%	7,131
Title 1		573,137	534,274	-6.8%	498,046
\$/ADM		222	209	-5.8%	197

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
7285 Shelby Eastern Schools					
ADM		1,115	1,085	-2.7%	1,054
Complexity Index		0.1268	0.1130	-10.9%	0.1130
Foundation		5,967,480	6,022,002	0.9%	5,965,605
Complexity		500,356	433,842	-13.3%	421,577
Total Regular		<u>6,467,836</u>	<u>6,455,844</u>	-0.2%	<u>6,387,182</u>
\$/ ADM		5,801	5,951	2.6%	6,059
Special Ed		611,392	583,255	-4.6%	564,024
Career & Tech Ed		123,460	127,280	3.1%	141,964
Honors		<u>36,300</u>	<u>39,600</u>	9.1%	<u>42,900</u>
Total		<u>7,238,988</u>	<u>7,205,979</u>	-0.5%	<u>7,136,070</u>
\$/ADM		6,492	6,642	2.3%	6,769
Title 1		80,663	70,950	-12.0%	62,407
\$/ADM		72	65	-9.6%	59
7350 Northwestern Con School Corp					
ADM		1,474	1,498	1.6%	1,521
Complexity Index		0.1260	0.1050	-16.7%	0.1050
Foundation		7,888,848	8,317,063	5.4%	8,604,623
Complexity		657,271	556,768	-15.3%	565,025
Total Regular		<u>8,546,119</u>	<u>8,873,831</u>	3.8%	<u>9,169,648</u>
\$/ ADM		5,798	5,923	2.2%	6,031
Special Ed		790,476	834,606	5.6%	879,736
Career & Tech Ed		144,580	149,010	3.1%	181,602
Honors		<u>57,300</u>	<u>59,500</u>	3.8%	<u>61,700</u>
Total		<u>9,538,475</u>	<u>9,916,947</u>	4.0%	<u>10,292,686</u>
\$/ADM		6,471	6,619	2.3%	6,769
Title 1		138,874	141,728	2.1%	144,639
\$/ADM		94	95	0.4%	95

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
7360	Southwestern Con Sch Shelby Co				
ADM		607	613	1.0%	619
Complexity Index		0.1343	0.1043	-22.3%	0.1043
Foundation		3,248,664	3,394,914	4.5%	3,494,840
Complexity		288,501	226,271	-21.6%	228,485
Total Regular		<u>3,537,165</u>	<u>3,621,185</u>	2.4%	<u>3,723,325</u>
\$/ ADM		5,827	5,907	1.4%	6,015
Special Ed		260,640	274,102	5.2%	287,564
Career & Tech Ed		81,570	83,760	2.7%	94,256
Honors		<u>27,900</u>	<u>30,100</u>	7.9%	<u>32,300</u>
Total		<u>3,907,275</u>	<u>4,009,147</u>	2.6%	<u>4,137,445</u>
\$/ADM		6,437	6,540	1.6%	6,684
Title 1		89,805	86,047	-4.2%	82,446
\$/ADM		148	140	-5.1%	133
7365	Shelbyville Central Schools				
ADM		3,878	3,889	0.3%	3,900
Complexity Index		0.2104	0.1746	-17.0%	0.1746
Foundation		20,755,056	21,589,338	4.0%	22,070,213
Complexity		2,887,598	2,403,219	-16.8%	2,409,861
Total Regular		<u>23,642,654</u>	<u>23,992,557</u>	1.5%	<u>24,480,074</u>
\$/ ADM		6,097	6,169	1.2%	6,277
Special Ed		2,372,166	2,524,626	6.4%	2,676,336
Career & Tech Ed		664,950	686,180	3.2%	757,835
Honors		<u>115,400</u>	<u>114,300</u>	-1.0%	<u>113,200</u>
Total		<u>26,795,170</u>	<u>27,317,663</u>	1.9%	<u>28,027,445</u>
\$/ADM		6,910	7,024	1.7%	7,186
Title 1		551,712	514,074	-6.8%	479,003
\$/ADM		142	132	-7.1%	123

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
7385	North Spencer County Sch Corp				
ADM		1,944	1,963	1.0%	1,981
Complexity Index		0.0935	0.0860	-8.0%	0.0860
Foundation		10,401,612	10,893,949	4.7%	11,207,650
Complexity		643,104	597,293	-7.1%	602,765
Total Regular		<u>11,044,716</u>	<u>11,491,242</u>	4.0%	<u>11,810,415</u>
\$/ ADM		5,683	5,855	3.0%	5,963
Special Ed		1,157,738	1,240,669	7.2%	1,324,600
Career & Tech Ed		293,260	303,480	3.5%	327,243
Honors		<u>88,000</u>	<u>96,800</u>	10.0%	<u>105,600</u>
Total		<u>12,583,714</u>	<u>13,132,191</u>	4.4%	<u>13,567,858</u>
\$/ADM		6,475	6,691	3.3%	6,851
Title 1		147,769	145,034	-1.9%	142,349
\$/ADM		76	74	-2.8%	72
					-2.7%
7445	South Spencer County Sch Corp				
ADM		1,169	1,145	-2.1%	1,121
Complexity Index		0.1881	0.1576	-16.2%	0.1576
Foundation		6,256,060	6,355,062	1.6%	6,342,494
Complexity		778,138	638,540	-17.9%	625,115
Total Regular		<u>7,034,198</u>	<u>6,993,602</u>	-0.6%	<u>6,967,609</u>
\$/ ADM		6,018	6,109	1.5%	6,217
Special Ed		785,610	760,948	-3.1%	736,036
Career & Tech Ed		126,150	128,460	1.8%	169,962
Honors		<u>24,600</u>	<u>23,500</u>	-4.5%	<u>22,400</u>
Total		<u>7,970,558</u>	<u>7,906,510</u>	-0.8%	<u>7,896,007</u>
\$/ADM		6,819	6,906	1.3%	7,045
Title 1		221,375	238,589	7.8%	257,142
\$/ADM		189	208	10.0%	229
					10.1%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
7495	Oregon-Davis School Corp				
ADM		513	491	-4.4%	466
Complexity Index		0.2509	0.2189	-12.8%	0.2189
Foundation		2,745,576	2,723,321	-0.8%	2,634,830
Complexity		455,513	380,063	-16.6%	360,696
Total Regular		<u>3,201,089</u>	<u>3,103,384</u>	-3.1%	<u>2,995,526</u>
\$/ ADM		6,240	6,326	1.4%	6,434
Special Ed		256,316	249,416	-2.7%	242,516
Career & Tech Ed		79,200	80,280	1.4%	83,521
Honors		<u>19,500</u>	<u>21,700</u>	11.3%	<u>23,900</u>
Total		<u>3,556,105</u>	<u>3,454,780</u>	-2.8%	<u>3,345,463</u>
\$/ADM		6,932	7,042	1.6%	7,185
Title 1		148,720	132,524	-10.9%	118,092
\$/ADM		290	270	-6.8%	254
					-6.1%
7515	North Judson-San Pierre Sch Corp				
ADM		1,016	1,005	-1.1%	994
Complexity Index		0.2710	0.2719	0.3%	0.2719
Foundation		5,437,578	5,579,477	2.6%	5,626,574
Complexity		974,406	967,186	-0.7%	956,736
Total Regular		<u>6,411,984</u>	<u>6,546,663</u>	2.1%	<u>6,583,310</u>
\$/ ADM		6,311	6,513	3.2%	6,621
Special Ed		558,300	578,843	3.7%	599,636
Career & Tech Ed		167,420	172,450	3.0%	187,195
Honors		<u>17,600</u>	<u>16,500</u>	-6.3%	<u>15,400</u>
Total		<u>7,155,304</u>	<u>7,314,456</u>	2.2%	<u>7,385,541</u>
\$/ADM		7,043	7,277	3.3%	7,428
Title 1		239,833	233,312	-2.7%	226,969
\$/ADM		236	232	-1.7%	228
					-1.7%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
7525 Knox Community School Corp						
ADM		1,793	1,755	-2.1%	1,717	-2.2%
Complexity Index		0.2691	0.2192	-18.5%	0.2192	0.0%
Foundation		9,598,116	9,743,837	1.5%	9,715,201	-0.3%
Complexity		1,707,898	1,361,697	-20.3%	1,331,784	-2.2%
Total Regular		<u>11,306,014</u>	<u>11,105,534</u>	-1.8%	<u>11,046,985</u>	-0.5%
\$/ ADM		6,304	6,327	0.4%	6,435	1.7%
Special Ed		654,050	665,094	1.7%	676,888	1.8%
Career & Tech Ed		368,130	380,610	3.4%	419,376	10.2%
Honors		<u>45,500</u>	<u>49,900</u>	9.7%	<u>54,300</u>	8.8%
Total		<u>12,373,694</u>	<u>12,201,138</u>	-1.4%	<u>12,197,549</u>	0.0%
\$/ADM		6,900	6,951	0.7%	7,105	2.2%
Title 1		386,493	371,648	-3.8%	357,372	-3.8%
\$/ADM		216	212	-1.8%	208	-1.7%
7605 Fremont Community Schools						
ADM		974	998	2.5%	1,020	2.2%
Complexity Index		0.1476	0.1116	-24.4%	0.1116	0.0%
Foundation		5,212,848	5,540,453	6.3%	5,772,859	4.2%
Complexity		508,779	394,200	-22.5%	402,896	2.2%
Total Regular		<u>5,721,627</u>	<u>5,934,653</u>	3.7%	<u>6,175,755</u>	4.1%
\$/ ADM		5,874	5,946	1.2%	6,054	1.8%
Special Ed		413,240	401,884	-2.7%	391,028	-2.7%
Career & Tech Ed		52,410	53,720	2.5%	66,789	24.3%
Honors		<u>30,800</u>	<u>29,700</u>	-3.6%	<u>28,600</u>	-3.7%
Total		<u>6,218,077</u>	<u>6,419,957</u>	3.2%	<u>6,662,172</u>	3.8%
\$/ADM		6,384	6,432	0.8%	6,531	1.5%
Title 1		128,941	141,593	9.8%	155,486	9.8%
\$/ADM		132	142	7.2%	152	7.4%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
7610 Hamilton Community Schools						
ADM		287	274	-4.5%	260	-5.1%
Complexity Index		0.1159	0.0928	-19.9%	0.0928	0.0%
Foundation		1,536,024	1,520,696	-1.0%	1,470,548	-3.3%
Complexity		117,719	89,971	-23.6%	85,343	-5.1%
Total Regular		<u>1,653,743</u>	<u>1,610,667</u>	-2.6%	<u>1,555,891</u>	-3.4%
\$/ ADM		5,762	5,879	2.0%	5,987	1.8%
Special Ed		158,792	153,942	-3.1%	149,092	-3.2%
Career & Tech Ed		30,680	31,510	2.7%	33,562	6.5%
Honors		3,300	3,300	0.0%	3,300	0.0%
Total		<u>1,846,515</u>	<u>1,799,419</u>	-2.6%	<u>1,741,845</u>	-3.2%
\$/ADM		6,434	6,568	2.1%	6,703	2.0%
Title 1		138,876	120,281	-13.4%	104,176	-13.4%
\$/ADM		484	439	-9.3%	401	-8.7%
7615 M S D Steuben County						
ADM		2,736	2,724	-0.4%	2,712	-0.4%
Complexity Index		0.1585	0.1412	-10.9%	0.1412	0.0%
Foundation		14,643,072	15,123,422	3.3%	15,349,358	1.5%
Complexity		1,534,704	1,361,435	-11.3%	1,355,403	-0.4%
Total Regular		<u>16,177,776</u>	<u>16,484,857</u>	1.9%	<u>16,704,761</u>	1.3%
\$/ ADM		5,913	6,051	2.3%	6,159	1.8%
Special Ed		1,546,982	1,514,926	-2.1%	1,483,120	-2.1%
Career & Tech Ed		277,130	284,590	2.7%	321,728	13.0%
Honors		84,400	88,800	5.2%	93,200	5.0%
Total		<u>18,086,288</u>	<u>18,373,173</u>	1.6%	<u>18,602,809</u>	1.2%
\$/ADM		6,610	6,744	2.0%	6,858	1.7%
Title 1		403,463	384,021	-4.8%	365,516	-4.8%
\$/ADM		147	141	-4.4%	135	-4.4%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
7645	Northeast School Corp					
ADM		832	807	-3.1%	781	-3.1%
Complexity Index		0.2409	0.2201	-8.6%	0.2201	0.0%
Foundation		4,452,864	4,477,437	0.6%	4,420,811	-1.3%
Complexity		709,322	628,285	-11.4%	608,500	-3.1%
Total Regular		<u>5,162,186</u>	<u>5,105,722</u>	-1.1%	<u>5,029,311</u>	-1.5%
\$/ ADM		6,205	6,330	2.0%	6,438	1.7%
Special Ed		597,504	617,666	3.4%	638,328	3.3%
Career & Tech Ed		150,260	153,980	2.5%	186,252	21.0%
Honors		<u>20,200</u>	<u>19,100</u>	-5.4%	<u>18,000</u>	-5.8%
Total		<u>5,930,150</u>	<u>5,896,468</u>	-0.6%	<u>5,871,891</u>	-0.4%
\$/ADM		7,128	7,310	2.6%	7,517	2.8%
Title 1		159,210	143,365	-10.0%	129,097	-10.0%
\$/ADM		191	178	-7.1%	165	-7.0%
7715	Southwest School Corp					
ADM		1,719	1,717	-0.1%	1,714	-0.1%
Complexity Index		0.2026	0.1797	-11.3%	0.1797	0.0%
Foundation		9,200,088	9,529,402	3.6%	9,701,790	1.8%
Complexity		1,232,523	1,091,753	-11.4%	1,090,290	-0.1%
Total Regular		<u>10,432,611</u>	<u>10,621,155</u>	1.8%	<u>10,792,080</u>	1.6%
\$/ ADM		6,069	6,187	1.9%	6,295	1.7%
Special Ed		887,520	957,663	7.9%	1,027,556	7.3%
Career & Tech Ed		224,820	230,900	2.7%	265,998	15.2%
Honors		<u>49,200</u>	<u>50,300</u>	2.2%	<u>51,400</u>	2.2%
Total		<u>11,594,151</u>	<u>11,860,018</u>	2.3%	<u>12,137,034</u>	2.3%
\$/ADM		6,745	6,909	2.4%	7,079	2.5%
Title 1		277,068	257,805	-7.0%	239,881	-7.0%
\$/ADM		161	150	-6.8%	140	-6.8%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
7775	Switzerland County School Corp				
ADM		1,472	1,465	-0.5%	1,457
Complexity Index		0.2319	0.2044	-11.9%	0.2044
Foundation		7,878,144	8,129,995	3.2%	8,246,295
Complexity		<u>1,208,056</u>	<u>1,059,448</u>	<u>-12.3%</u>	<u>1,054,095</u>
Total Regular		9,086,200	9,189,443	1.1%	9,300,390
\$/ ADM		6,173	6,274	1.6%	6,382
Special Ed		908,458	943,932	3.9%	979,156
Career & Tech Ed		421,760	433,560	2.8%	494,000
Honors		<u>31,900</u>	<u>35,200</u>	<u>10.3%</u>	<u>38,500</u>
Total		<u>10,448,318</u>	<u>10,602,135</u>	<u>1.5%</u>	<u>10,812,046</u>
\$/ADM		7,098	7,239	2.0%	7,420
Title 1		421,242	383,302	-9.0%	348,779
\$/ADM		286	262	-8.5%	239
7855	Lafayette School Corporation				
ADM		7,514	7,605	1.2%	7,693
Complexity Index		0.3118	0.2733	-12.3%	0.2733
Foundation		40,214,553	42,216,854	5.0%	43,532,989
Complexity		<u>8,291,321</u>	<u>7,355,893</u>	<u>-11.3%</u>	<u>7,440,456</u>
Total Regular		48,505,874	49,572,747	2.2%	50,973,445
\$/ ADM		6,455	6,518	1.0%	6,626
Special Ed		6,120,258	6,454,611	5.5%	6,789,964
Career & Tech Ed		661,150	681,850	3.1%	655,872
Honors		<u>109,200</u>	<u>108,100</u>	<u>-1.0%</u>	<u>107,000</u>
Total		<u>55,396,482</u>	<u>56,817,308</u>	<u>2.6%</u>	<u>58,526,281</u>
\$/ADM		7,373	7,471	1.3%	7,608
Title 1		2,242,522	2,201,066	-1.8%	2,160,377
\$/ADM		298	289	-3.0%	281

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
7865	Tippecanoe School Corp				
ADM		13,661	13,905	1.8%	14,127
Complexity Index		0.1219	0.1004	-17.6%	0.1004
Foundation		73,114,956	77,186,044	5.6%	79,942,995
Complexity		5,893,459	4,940,686	-16.2%	5,019,499
Total Regular		<u>79,008,415</u>	<u>82,126,730</u>	3.9%	<u>84,962,494</u>
\$/ ADM		5,783	5,906	2.1%	6,014
Special Ed		8,165,970	8,234,248	0.8%	8,305,776
Career & Tech Ed		1,082,170	1,122,230	3.7%	1,148,722
Honors		<u>363,600</u>	<u>391,500</u>	7.7%	<u>419,400</u>
Total		<u>88,620,155</u>	<u>91,874,708</u>	3.7%	<u>94,836,392</u>
\$/ADM		6,487	6,607	1.9%	6,713
Title 1		1,385,742	1,340,570	-3.3%	1,296,870
\$/ADM		101	96	-5.0%	92
					-4.8%
7875	West Lafayette Com School Corp				
ADM		2,341	2,388	2.0%	2,434
Complexity Index		0.0712	0.0586	-17.7%	0.0586
Foundation		12,529,032	13,254,400	5.8%	13,773,893
Complexity		589,885	495,195	-16.1%	504,783
Total Regular		<u>13,118,917</u>	<u>13,749,595</u>	4.8%	<u>14,278,676</u>
\$/ ADM		5,604	5,758	2.8%	5,866
Special Ed		1,026,046	1,048,702	2.2%	1,071,108
Career & Tech Ed		120,720	124,640	3.2%	119,089
Honors		<u>114,400</u>	<u>110,000</u>	-3.8%	<u>105,600</u>
Total		<u>14,380,083</u>	<u>15,032,937</u>	4.5%	<u>15,574,473</u>
\$/ADM		6,143	6,296	2.5%	6,399
Title 1		159,077	160,779	1.1%	162,498
\$/ADM		68	67	-0.9%	67
					-0.9%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
7935	Tri-Central Community Schools					
ADM		752	739	-1.8%	726	-1.8%
Complexity Index		0.1316	0.1128	-14.3%	0.1128	0.0%
Foundation		4,024,704	4,101,245	1.9%	4,106,510	0.1%
Complexity		350,229	294,941	-15.8%	289,683	-1.8%
Total Regular		<u>4,374,933</u>	<u>4,396,186</u>	0.5%	<u>4,396,193</u>	0.0%
\$/ ADM		5,818	5,950	2.3%	6,058	1.8%
Special Ed		312,428	298,747	-4.4%	285,816	-4.3%
Career & Tech Ed		52,950	54,560	3.0%	63,083	15.6%
Honors		<u>24,200</u>	<u>23,100</u>	-4.5%	<u>22,000</u>	-4.8%
Total		<u>4,764,511</u>	<u>4,772,593</u>	0.2%	<u>4,767,092</u>	-0.1%
\$/ADM		6,336	6,460	2.0%	6,569	1.7%
Title 1		44,932	42,473	-5.5%	40,148	-5.5%
\$/ADM		60	57	-3.8%	55	-3.8%
7945	Tipton Community School Corp					
ADM		1,532	1,481	-3.3%	1,430	-3.5%
Complexity Index		0.1363	0.0942	-30.9%	0.0942	0.0%
Foundation		8,199,264	8,221,309	0.3%	8,089,993	-1.6%
Complexity		738,991	493,738	-33.2%	476,579	-3.5%
Total Regular		<u>8,938,255</u>	<u>8,715,047</u>	-2.5%	<u>8,566,572</u>	-1.7%
\$/ ADM		5,834	5,884	0.9%	5,992	1.8%
Special Ed		683,374	691,211	1.1%	701,848	1.5%
Career & Tech Ed		207,710	213,800	2.9%	265,801	24.3%
Honors		<u>43,300</u>	<u>43,300</u>	0.0%	<u>43,300</u>	0.0%
Total		<u>9,872,639</u>	<u>9,663,358</u>	-2.1%	<u>9,577,521</u>	-0.9%
\$/ADM		6,444	6,525	1.2%	6,700	2.7%
Title 1		183,851	180,254	-2.0%	176,728	-2.0%
\$/ADM		120	122	1.4%	124	1.6%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
7950	Union Co/Clg Corner Joint Sch Dist					
ADM		1,295	1,246	-3.8%	1,198	-3.9%
Complexity Index		0.1514	0.1198	-20.9%	0.1198	0.0%
Foundation		6,930,840	6,918,766	-0.2%	6,778,350	-2.0%
Complexity		693,861	528,436	-23.8%	507,831	-3.9%
Total Regular		<u>7,624,701</u>	<u>7,447,202</u>	-2.3%	<u>7,286,181</u>	-2.2%
\$/ ADM		5,888	5,975	1.5%	6,083	1.8%
Special Ed		779,218	818,774	5.1%	859,080	4.9%
Career & Tech Ed		162,530	170,360	4.8%	147,597	-13.4%
Honors		<u>40,700</u>	<u>40,700</u>	0.0%	<u>40,700</u>	0.0%
Total		<u>8,607,149</u>	<u>8,477,036</u>	-1.5%	<u>8,333,558</u>	-1.7%
\$/ADM		6,646	6,801	2.3%	6,957	2.3%
Title 1		182,144	167,619	-8.0%	154,253	-8.0%
\$/ADM		141	134	-4.4%	129	-4.2%
7995	Evansville-Vanderburgh Sch Corp					
ADM		22,017	21,943	-0.3%	21,859	-0.4%
Complexity Index		0.2825	0.2434	-13.8%	0.2434	0.0%
Foundation		117,835,359	121,762,495	3.3%	123,655,516	1.6%
Complexity		<u>22,012,006</u>	<u>18,901,317</u>	-14.1%	<u>18,828,840</u>	-0.4%
Total Regular		<u>139,847,365</u>	<u>140,663,812</u>	0.6%	<u>142,484,356</u>	1.3%
\$/ ADM		6,352	6,410	0.9%	6,518	1.7%
Special Ed		12,086,458	12,643,826	4.6%	13,206,444	4.4%
Career & Tech Ed		2,324,730	2,402,380	3.3%	2,520,806	4.9%
Honors		<u>493,100</u>	<u>510,000</u>	3.4%	<u>526,900</u>	3.3%
Total		<u>154,751,653</u>	<u>156,220,018</u>	0.9%	<u>158,738,506</u>	1.6%
\$/ADM		7,029	7,119	1.3%	7,262	2.0%
Title 1		7,782,492	8,294,674	6.6%	8,840,564	6.6%
\$/ADM		353	378	6.9%	404	7.0%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
8010	North Vermillion Com Sch Corp				
ADM		750	748	-0.2%	746
Complexity Index		0.2282	0.1715	-24.8%	0.1715
Foundation		4,014,000	4,153,258	3.5%	4,223,878
Complexity		605,700	454,113	-25.0%	453,020
Total Regular		<u>4,619,700</u>	<u>4,607,371</u>	-0.3%	<u>4,676,898</u>
\$/ ADM		6,160	6,158	0.0%	6,266
Special Ed		311,078	328,209	5.5%	345,340
Career & Tech Ed		149,990	154,920	3.3%	168,438
Honors		<u>28,300</u>	<u>31,600</u>	11.7%	<u>34,900</u>
Total		<u>5,109,068</u>	<u>5,122,100</u>	0.3%	<u>5,225,576</u>
\$/ADM		6,812	6,846	0.5%	7,001
Title 1		187,850	218,307	16.2%	253,704
\$/ADM		250	292	16.5%	340
8020	South Vermillion Com Sch Corp				
ADM		1,643	1,622	-1.3%	1,595
Complexity Index		0.2475	0.2248	-9.2%	0.2248
Foundation		8,793,336	8,990,849	2.2%	9,015,070
Complexity		1,439,104	1,290,454	-10.3%	1,269,236
Total Regular		<u>10,232,440</u>	<u>10,281,303</u>	0.5%	<u>10,284,306</u>
\$/ ADM		6,228	6,338	1.8%	6,446
Special Ed		946,932	972,681	2.7%	998,180
Career & Tech Ed		297,960	308,250	3.5%	306,264
Honors		<u>52,200</u>	<u>53,300</u>	2.1%	<u>54,400</u>
Total		<u>11,529,532</u>	<u>11,615,534</u>	0.7%	<u>11,643,150</u>
\$/ADM		7,017	7,161	2.0%	7,298
Title 1		260,667	241,885	-7.2%	224,457
\$/ADM		159	149	-6.0%	141

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
8030	Vigo County School Corp					
ADM		14,363	14,230	-0.9%	14,082	-1.0%
Complexity Index		0.2855	0.2636	-7.7%	0.2636	0.0%
Foundation		76,870,776	78,990,175	2.8%	79,691,396	0.9%
Complexity		14,512,088	13,274,789	-8.5%	13,137,040	-1.0%
Total Regular		<u>91,382,864</u>	<u>92,264,964</u>	1.0%	<u>92,828,436</u>	0.6%
\$/ ADM		6,362	6,484	1.9%	6,592	1.7%
Special Ed		8,795,726	8,746,828	-0.6%	8,695,680	-0.6%
Career & Tech Ed		2,070,600	2,138,300	3.3%	2,131,247	-0.3%
Honors		<u>380,000</u>	<u>376,700</u>	-0.9%	<u>373,400</u>	-0.9%
Total		<u>102,629,190</u>	<u>103,526,792</u>	0.9%	<u>104,028,763</u>	0.5%
\$/ADM		7,145	7,275	1.8%	7,387	1.5%
Title 1		4,436,086	4,409,583	-0.6%	4,383,239	-0.6%
\$/ADM		309	310	0.3%	311	0.4%
8045	Manchester Community Schools					
ADM		1,571	1,576	0.3%	1,576	0.0%
Complexity Index		0.1527	0.1367	-10.5%	0.1367	0.0%
Foundation		8,408,688	8,750,041	4.1%	8,920,112	1.9%
Complexity		849,054	762,582	-10.2%	762,568	0.0%
Total Regular		<u>9,257,742</u>	<u>9,512,623</u>	2.8%	<u>9,682,680</u>	1.8%
\$/ ADM		5,892	6,035	2.4%	6,143	1.8%
Special Ed		857,232	940,131	9.7%	1,023,780	8.9%
Career & Tech Ed		253,160	261,930	3.5%	273,253	4.3%
Honors		<u>44,400</u>	<u>46,600</u>	5.0%	<u>48,800</u>	4.7%
Total		<u>10,412,534</u>	<u>10,761,284</u>	3.3%	<u>11,028,513</u>	2.5%
\$/ADM		6,627	6,827	3.0%	6,997	2.5%
Title 1		234,954	229,863	-2.2%	224,882	-2.2%
\$/ADM		150	146	-2.5%	143	-2.2%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
8050 M S D Wabash County Schools					
ADM		2,012	2,009	-0.1%	1,979
Complexity Index		0.1860	0.1517	-18.4%	0.1517
Foundation		10,768,224	11,152,681	3.6%	11,198,878
Complexity		1,324,399	1,078,642	-18.6%	1,062,439
Total Regular		<u>12,092,623</u>	<u>12,231,323</u>	1.1%	<u>12,261,317</u>
\$/ ADM		6,010	6,088	1.3%	6,196
Special Ed		1,057,544	1,138,724	7.7%	1,220,404
Career & Tech Ed		317,200	328,360	3.5%	355,889
Honors		<u>47,300</u>	<u>45,100</u>	-4.7%	<u>42,900</u>
Total		<u>13,514,667</u>	<u>13,743,507</u>	1.7%	<u>13,880,510</u>
\$/ADM		6,717	6,841	1.8%	7,014
Title 1		220,211	229,950	4.4%	240,120
\$/ADM		109	114	4.6%	121
8060 Wabash City Schools					
ADM		1,544	1,592	3.1%	1,636
Complexity Index		0.2481	0.2206	-11.1%	0.2206
Foundation		8,264,130	8,836,248	6.9%	9,257,558
Complexity		1,355,784	1,242,742	-8.3%	1,277,147
Total Regular		<u>9,619,914</u>	<u>10,078,990</u>	4.8%	<u>10,534,705</u>
\$/ ADM		6,230	6,332	1.6%	6,440
Special Ed		1,066,810	1,152,946	8.1%	1,238,832
Career & Tech Ed		260,960	269,670	3.3%	297,230
Honors		<u>43,700</u>	<u>48,100</u>	10.1%	<u>52,500</u>
Total		<u>10,991,384</u>	<u>11,549,706</u>	5.1%	<u>12,123,267</u>
\$/ADM		7,118	7,256	1.9%	7,411
Title 1		293,867	294,630	0.3%	295,394
\$/ADM		190	185	-2.7%	181
					-2.4%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
8115	M S D Warren County				
ADM		1,349	1,402	3.9%	1,455
Complexity Index		0.1673	0.1165	-30.4%	0.1165
Foundation		7,219,848	7,782,780	7.8%	8,231,468
Complexity		798,702	578,051	-27.6%	599,709
Total Regular		<u>8,018,550</u>	<u>8,360,831</u>	4.3%	<u>8,831,177</u>
\$/ ADM		5,944	5,963	0.3%	6,071
Special Ed		689,900	708,768	2.7%	728,136
Career & Tech Ed		264,730	273,610	3.4%	287,625
Honors		39,300	<u>41,500</u>	5.6%	<u>43,700</u>
Total		<u>9,012,480</u>	<u>9,384,709</u>	4.1%	<u>9,890,638</u>
\$/ADM		6,681	6,694	0.2%	6,800
Title 1		127,374	130,331	2.3%	133,357
\$/ADM		94	93	-1.5%	92
					-1.4%
8130	Warrick County School Corp				
ADM		10,144	10,140	0.0%	10,131
Complexity Index		0.1031	0.0879	-14.7%	0.0879
Foundation		54,290,688	56,176,164	3.5%	57,217,164
Complexity		3,701,241	3,154,351	-14.8%	3,151,489
Total Regular		<u>57,991,929</u>	<u>59,330,515</u>	2.3%	<u>60,368,653</u>
\$/ ADM		5,717	5,851	2.3%	5,959
Special Ed		5,962,802	5,988,027	0.4%	6,011,252
Career & Tech Ed		778,170	800,780	2.9%	908,726
Honors		301,200	<u>318,800</u>	5.8%	<u>336,400</u>
Total		<u>65,034,101</u>	<u>66,438,122</u>	2.2%	<u>67,625,031</u>
\$/ADM		6,411	6,552	2.2%	6,675
Title 1		696,666	619,972	-11.0%	551,721
\$/ADM		69	61	-11.0%	54
					-10.9%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
8205 Salem Community Schools					
ADM		1,819	1,768	-2.8%	1,716
Complexity Index		0.2288	0.1642	-28.2%	0.1642
Foundation		9,735,288	9,815,667	0.8%	9,710,731
Complexity		1,472,881	1,027,542	-30.2%	997,156
Total Regular		<u>11,208,169</u>	<u>10,843,209</u>	-3.3%	<u>10,707,887</u>
\$/ ADM		6,162	6,132	-0.5%	6,240
Special Ed		1,156,322	1,101,060	-4.8%	1,047,848
Career & Tech Ed		170,960	176,260	3.1%	190,803
Honors		<u>52,900</u>	<u>57,300</u>	8.3%	<u>61,700</u>
Total		<u>12,588,351</u>	<u>12,177,829</u>	-3.3%	<u>12,008,238</u>
\$/ADM		6,920	6,887	-0.5%	6,998
Title 1		326,091	297,421	-8.8%	271,272
\$/ADM		179	168	-6.2%	158
8215 East Washington School Corp					
ADM		1,414	1,399	-1.1%	1,384
Complexity Index		0.1961	0.1559	-20.5%	0.1559
Foundation		7,567,728	7,766,404	2.6%	7,833,188
Complexity		981,316	771,925	-21.3%	763,705
Total Regular		<u>8,549,044</u>	<u>8,538,329</u>	-0.1%	<u>8,596,893</u>
\$/ ADM		6,046	6,103	0.9%	6,211
Special Ed		881,316	956,065	8.5%	1,030,564
Career & Tech Ed		198,420	203,600	2.6%	237,430
Honors		<u>37,100</u>	<u>34,900</u>	-5.9%	<u>32,700</u>
Total		<u>9,665,880</u>	<u>9,732,894</u>	0.7%	<u>9,897,587</u>
\$/ADM		6,836	6,957	1.8%	7,150
Title 1		284,132	263,984	-7.1%	245,264
\$/ADM		201	189	-6.1%	177

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
8220	West Washington School Corp				
ADM		845	871	3.1%	897
Complexity Index		0.2255	0.1934	-14.2%	0.1934
Foundation		4,522,440	4,837,419	7.0%	5,078,273
Complexity		674,344	596,455	-11.6%	614,203
Total Regular		<u>5,196,784</u>	<u>5,433,874</u>	4.6%	<u>5,692,476</u>
\$/ ADM		6,150	6,235	1.4%	6,343
Special Ed		505,420	531,220	5.1%	557,020
Career & Tech Ed		192,000	197,640	2.9%	198,225
Honors		27,600	29,800	8.0%	32,000
Total		<u>5,921,804</u>	<u>6,192,534</u>	4.6%	<u>6,479,721</u>
\$/ADM		7,008	7,106	1.4%	7,221
Title 1		246,772	240,925	-2.4%	235,216
\$/ADM		292	276	-5.3%	262
8305	Nettle Creek School Corp				
ADM		1,103	1,106	0.2%	1,109
Complexity Index		0.1477	0.1193	-19.2%	0.1193
Foundation		5,904,755	6,139,406	4.0%	6,274,246
Complexity		576,695	466,953	-19.0%	468,102
Total Regular		<u>6,481,450</u>	<u>6,606,359</u>	1.9%	<u>6,742,348</u>
\$/ ADM		5,875	5,973	1.7%	6,081
Special Ed		638,818	648,712	1.5%	659,356
Career & Tech Ed		184,930	190,330	2.9%	200,005
Honors		26,400	25,300	-4.2%	24,200
Total		<u>7,331,598</u>	<u>7,470,701</u>	1.9%	<u>7,625,909</u>
\$/ADM		6,645	6,755	1.6%	6,878
Title 1		168,863	149,629	-11.4%	132,585
\$/ADM		153	135	-11.6%	120

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
8355	Western Wayne Schools				
ADM		871	829	-4.9%	785
Complexity Index		0.1925	0.1555	-19.2%	0.1555
Foundation		4,661,592	4,600,391	-1.3%	4,444,918
Complexity		593,377	456,069	-23.1%	432,246
Total Regular		<u>5,254,969</u>	<u>5,056,460</u>	-3.8%	<u>4,877,164</u>
\$/ ADM		6,033	6,101	1.1%	6,209
Special Ed		503,232	526,076	4.5%	549,420
Career & Tech Ed		169,460	175,140	3.4%	180,098
Honors		44,900	49,700	10.7%	54,500
Total		<u>5,972,561</u>	<u>5,807,376</u>	-2.8%	<u>5,661,182</u>
\$/ADM		6,857	7,007	2.2%	7,207
Title 1		178,860	169,547	-5.2%	160,718
\$/ADM		205	205	-0.4%	205
8360	Centerville-Abington Com Schs				
ADM		1,741	1,764	1.3%	1,783
Complexity Index		0.1600	0.1337	-16.4%	0.1337
Foundation		9,317,832	9,794,184	5.1%	10,087,733
Complexity		985,824	834,844	-15.3%	843,455
Total Regular		<u>10,303,656</u>	<u>10,629,028</u>	3.2%	<u>10,931,188</u>
\$/ ADM		5,918	6,024	1.8%	6,132
Special Ed		728,930	769,249	5.5%	810,068
Career & Tech Ed		156,090	161,320	3.4%	144,353
Honors		75,700	83,800	10.7%	91,900
Total		<u>11,264,376</u>	<u>11,643,397</u>	3.4%	<u>11,977,509</u>
\$/ADM		6,470	6,599	2.0%	6,719
Title 1		284,424	281,875	-0.9%	279,350
\$/ADM		163	160	-2.2%	157
					-1.9%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
8375 Northeastern Wayne Schools					
ADM		1,307	1,330	1.7%	1,351
Complexity Index		0.1314	0.1242	-5.5%	0.1242
Foundation		6,995,064	7,381,997	5.5%	7,646,101
Complexity		607,781	584,522	-3.8%	593,880
Total Regular		<u>7,602,845</u>	<u>7,966,519</u>	4.8%	<u>8,239,981</u>
\$/ ADM		5,817	5,991	3.0%	6,099
Special Ed		679,680	708,324	4.2%	736,968
Career & Tech Ed		103,210	105,650	2.4%	123,758
Honors		<u>50,300</u>	<u>53,600</u>	6.6%	<u>56,900</u>
Total		<u>8,436,035</u>	<u>8,834,093</u>	4.7%	<u>9,157,607</u>
\$/ADM		6,455	6,643	2.9%	6,778
Title 1		221,374	205,020	-7.4%	189,875
\$/ADM		169	154	-9.0%	141
8385 Richmond Community School					
ADM		4,601	4,523	-1.7%	4,443
Complexity Index		0.3992	0.3449	-13.6%	0.3449
Foundation		24,624,552	25,108,006	2.0%	25,144,182
Complexity		6,500,155	5,520,957	-15.1%	5,423,394
Total Regular		<u>31,124,707</u>	<u>30,628,963</u>	-1.6%	<u>30,567,576</u>
\$/ ADM		6,765	6,772	0.1%	6,880
Special Ed		3,790,716	3,965,188	4.6%	4,141,160
Career & Tech Ed		521,620	538,570	3.2%	538,710
Honors		<u>69,600</u>	<u>66,300</u>	-4.7%	<u>63,000</u>
Total		<u>35,506,643</u>	<u>35,199,021</u>	-0.9%	<u>35,310,446</u>
\$/ADM		7,717	7,782	0.8%	7,947
Title 1		1,929,723	1,802,276	-6.6%	1,683,246
\$/ADM		419	398	-5.0%	379

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
8425 Southern Wells Com Schools					
ADM		865	871	0.7%	876
Complexity Index		0.1299	0.0766	-41.0%	0.0766
Foundation		4,628,463	4,835,421	4.5%	4,959,151
Complexity		397,570	236,144	-40.6%	237,564
Total Regular		<u>5,026,033</u>	<u>5,071,565</u>	0.9%	<u>5,196,715</u>
\$/ ADM		5,812	5,822	0.2%	5,930
Special Ed		276,304	277,604	0.5%	279,404
Career & Tech Ed		122,970	127,570	3.7%	131,603
Honors		<u>25,700</u>	<u>24,600</u>	-4.3%	<u>23,500</u>
Total		<u>5,451,007</u>	<u>5,501,339</u>	0.9%	<u>5,631,222</u>
\$/ADM		6,303	6,315	0.2%	6,426
Title 1		69,340	67,681	-2.4%	66,062
\$/ADM		80	78	-3.1%	75
8435 Northern Wells Com Schools					
ADM		2,486	2,515	1.2%	2,544
Complexity Index		0.0970	0.0703	-27.5%	0.0703
Foundation		13,302,985	13,962,208	5.0%	14,398,703
Complexity		853,260	625,772	-26.7%	633,019
Total Regular		<u>14,156,245</u>	<u>14,587,980</u>	3.0%	<u>15,031,722</u>
\$/ ADM		5,695	5,800	1.8%	5,908
Special Ed		1,091,086	1,077,761	-1.2%	1,063,936
Career & Tech Ed		329,930	340,760	3.3%	400,009
Honors		<u>88,000</u>	<u>95,700</u>	8.7%	<u>103,400</u>
Total		<u>15,665,261</u>	<u>16,102,201</u>	2.8%	<u>16,599,067</u>
\$/ADM		6,302	6,402	1.6%	6,524
Title 1		292,405	299,859	2.5%	307,503
\$/ADM		118	119	1.3%	121

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
8445	M S D Bluffton-Harrison				
ADM		1,615	1,635	1.2%	1,654
Complexity Index		0.1634	0.1275	-22.0%	0.1275
Foundation		8,645,942	9,076,773	5.0%	9,358,967
Complexity		934,172	737,817	-21.0%	746,237
Total Regular		<u>9,580,114</u>	<u>9,814,590</u>	2.4%	<u>10,105,204</u>
\$/ ADM		5,930	6,002	1.2%	6,110
Special Ed		891,964	917,777	2.9%	944,340
Career & Tech Ed		189,150	194,050	2.6%	240,242
Honors		<u>47,700</u>	<u>47,700</u>	0.0%	<u>47,700</u>
Total		<u>10,708,928</u>	<u>10,974,117</u>	2.5%	<u>11,337,486</u>
\$/ADM		6,629	6,711	1.2%	6,855
Title 1		237,766	234,621	-1.3%	231,518
\$/ADM		147	143	-2.5%	140
					-2.4%
8515	North White School Corp				
ADM		857	854	-0.3%	851
Complexity Index		0.1805	0.1528	-15.3%	0.1528
Foundation		4,586,664	4,742,219	3.4%	4,813,319
Complexity		547,443	461,971	-15.6%	459,949
Total Regular		<u>5,134,107</u>	<u>5,204,190</u>	1.4%	<u>5,273,268</u>
\$/ ADM		5,991	6,092	1.7%	6,200
Special Ed		315,028	307,878	-2.3%	300,728
Career & Tech Ed		98,480	102,780	4.4%	100,017
Honors		<u>29,000</u>	<u>32,300</u>	11.4%	<u>35,600</u>
Total		<u>5,576,615</u>	<u>5,647,148</u>	1.3%	<u>5,709,613</u>
\$/ADM		6,507	6,610	1.6%	6,713
Title 1		325,523	367,863	13.0%	415,709
\$/ADM		380	431	13.4%	489
					13.5%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
8525	Frontier School Corporation				
ADM		666	655	-1.6%	644
Complexity Index		0.0962	0.0879	-8.6%	0.0879
Foundation		3,565,395	3,637,404	2.0%	3,646,433
Complexity		226,801	203,841	-10.1%	200,448
Total Regular		<u>3,792,196</u>	<u>3,841,245</u>	1.3%	<u>3,846,881</u>
\$/ ADM		5,692	5,862	3.0%	5,970
Special Ed		286,310	278,785	-2.6%	271,760
Career & Tech Ed		190,700	196,760	3.2%	212,165
Honors		<u>23,500</u>	<u>22,400</u>	-4.7%	<u>21,300</u>
Total		<u>4,292,706</u>	<u>4,339,190</u>	1.1%	<u>4,352,106</u>
\$/ADM		6,444	6,622	2.8%	6,754
Title 1		57,907	56,335	-2.7%	54,807
\$/ADM		87	86	-1.1%	85
8535	Tri-County School Corp				
ADM		647	639	-1.3%	616
Complexity Index		0.1599	0.1027	-35.8%	0.1027
Foundation		3,462,744	3,545,923	2.4%	3,486,057
Complexity		366,131	232,175	-36.6%	223,899
Total Regular		<u>3,828,875</u>	<u>3,778,098</u>	-1.3%	<u>3,709,956</u>
\$/ ADM		5,918	5,914	-0.1%	6,022
Special Ed		338,696	334,046	-1.4%	329,396
Career & Tech Ed		194,770	201,210	3.3%	209,039
Honors		<u>41,200</u>	<u>45,600</u>	10.7%	<u>50,000</u>
Total		<u>4,403,541</u>	<u>4,358,954</u>	-1.0%	<u>4,298,391</u>
\$/ADM		6,806	6,824	0.3%	6,978
Title 1		81,606	78,587	-3.7%	75,679
\$/ADM		126	123	-2.5%	123

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
8565	Twin Lakes School Corp				
ADM		2,364	2,355	-0.4%	2,345
Complexity Index		0.1466	0.1346	-8.2%	0.1346
Foundation		12,652,128	13,069,830	3.3%	13,270,355
Complexity		1,226,490	1,121,566	-8.6%	1,117,041
Total Regular		<u>13,878,618</u>	<u>14,191,396</u>	2.3%	<u>14,387,396</u>
\$/ ADM		5,871	6,027	2.7%	6,135
Special Ed		936,134	954,172	1.9%	971,960
Career & Tech Ed		510,570	529,070	3.6%	514,409
Honors		<u>77,500</u>	<u>84,100</u>	8.5%	<u>90,700</u>
Total		<u>15,402,822</u>	<u>15,758,738</u>	2.3%	<u>15,964,465</u>
\$/ADM		6,516	6,693	2.7%	6,808
Title 1		303,940	297,724	-2.0%	291,635
\$/ADM		129	126	-1.6%	124
8625	Smith-Green Community Schools				
ADM		1,149	1,128	-1.8%	1,108
Complexity Index		0.0693	0.0632	-8.8%	0.0632
Foundation		6,149,448	6,263,748	1.9%	6,269,040
Complexity		281,792	252,378	-10.4%	247,771
Total Regular		<u>6,431,240</u>	<u>6,516,126</u>	1.3%	<u>6,516,811</u>
\$/ ADM		5,597	5,775	3.2%	5,883
Special Ed		646,660	694,134	7.3%	742,108
Career & Tech Ed		126,640	130,430	3.0%	123,837
Honors		<u>41,800</u>	<u>46,200</u>	10.5%	<u>50,600</u>
Total		<u>7,246,340</u>	<u>7,386,890</u>	1.9%	<u>7,433,356</u>
\$/ADM		6,307	6,546	3.8%	6,710
Title 1		65,567	55,374	-15.5%	46,766
\$/ADM		57	49	-14.0%	42

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
8665	Whitley Co Cons Schools					
ADM		3,519	3,566	1.3%	3,596	0.8%
Complexity Index		0.1003	0.0807	-19.5%	0.0807	0.0%
Foundation		18,833,688	19,795,976	5.1%	20,348,179	2.8%
Complexity		1,249,104	1,018,507	-18.5%	1,026,938	0.8%
Total Regular		20,082,792	20,814,483	3.6%	21,375,117	2.7%
\$/ ADM		5,707	5,837	2.3%	5,945	1.9%
Special Ed		2,046,944	2,044,438	-0.1%	2,041,432	-0.1%
Career & Tech Ed		735,880	761,540	3.5%	763,586	0.3%
Honors		90,600	86,200	-4.9%	81,800	-5.1%
Total		<u>22,956,216</u>	<u>23,706,661</u>	3.3%	24,261,935	2.3%
\$/ADM		6,524	6,648	1.9%	6,747	1.5%
Title 1		279,542	271,300	-2.9%	263,301	-2.9%
\$/ADM		79	76	-4.2%	73	-3.7%
9030	Otwell Miller Academy Charter School					
ADM		88	97	10.7%	106	9.2%
Complexity Index		0.3167	0.1932	-39.0%	0.1932	0.0%
Foundation		470,976	540,945	14.9%	602,004	11.3%
Complexity		98,630	66,629	-32.4%	72,735	9.2%
Total Regular		569,606	607,574	6.7%	674,739	11.1%
\$/ ADM		6,473	6,235	-3.7%	6,343	1.7%
Special Ed		34,856	35,356	1.4%	35,856	1.4%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		<u>604,462</u>	<u>642,930</u>	6.4%	<u>710,595</u>	10.5%
\$/ADM		6,869	6,598	-4.0%	6,680	1.2%
Title 1		-	-	0.0%	-	0.0%
\$/ADM		-	-	0.0%	-	0.0%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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	FY 2019	FY 2020		FY 2021	
		Estimated	% Inc.	Estimated	% Inc.
9035 IN Connections Career Academy HS Virtual Charter Sc					
ADM	309	340	10.0%	371	9.1%
Complexity Index	0.1528	0.1506	-1.4%	0.1506	0.0%
Foundation	1,488,391	1,698,106	14.1%	1,888,521	11.2%
Complexity	167,095	181,157	8.4%	197,625	9.1%
Total Regular	1,655,486	1,879,263	13.5%	2,086,146	11.0%
\$/ ADM	5,358	5,529	3.2%	5,626	1.8%
Special Ed	330,744	361,556	9.3%	392,368	8.5%
Career & Tech Ed	2,190	2,190	0.0%	2,487	13.6%
Honors	-	-	0.0%	-	0.0%
Total	1,988,420	2,243,009	12.8%	2,481,001	10.6%
\$/ADM	6,435	6,599	2.5%	6,691	1.4%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
9045 Phalen Academy MS Charter School					
ADM	260	286	10.0%	312	9.1%
Complexity Index	0.5462	0.5057	-7.4%	0.5057	0.0%
Foundation	1,391,520	1,587,586	14.1%	1,765,608	11.2%
Complexity	502,580	511,846	1.8%	558,377	9.1%
Total Regular	1,894,100	2,099,432	10.8%	2,323,985	10.7%
\$/ ADM	7,285	7,341	0.8%	7,449	1.5%
Special Ed	124,856	136,856	9.6%	148,856	8.8%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,018,956	2,236,288	10.8%	2,472,841	10.6%
\$/ADM	7,765	7,819	0.7%	7,926	1.4%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9060	Paramount School of Excellence II				
ADM		102	112	10.0%	122
Complexity Index		0.4466	0.4466	0.0%	0.4466
Foundation		545,904	622,822	14.1%	692,662
Complexity		161,213	177,334	10.0%	193,456
Total Regular		<u>707,117</u>	<u>800,156</u>	13.2%	<u>886,118</u>
\$/ ADM		6,933	7,132	2.9%	7,240
Special Ed		79,548	89,204	12.1%	98,860
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>786,665</u>	<u>889,360</u>	13.1%	<u>984,978</u>
\$/ADM		7,712	7,927	2.8%	8,047
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-
9065	Allegiant Preparatory Academy Charter School				
ADM		39	43	10.0%	47
Complexity Index		0.6216	0.6216	0.0%	0.6216
Foundation		208,728	238,138	14.1%	264,841
Complexity		85,794	94,373	10.0%	102,953
Total Regular		<u>294,522</u>	<u>332,511</u>	12.9%	<u>367,794</u>
\$/ ADM		7,552	7,751	2.6%	7,859
Special Ed		21,112	21,112	0.0%	21,112
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>315,634</u>	<u>353,623</u>	12.0%	<u>388,906</u>
\$/ADM		8,093	8,243	1.9%	8,310
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9070	Gary Middle College West				
ADM		74	81	10.0%	89
Complexity Index		0.2846	0.2846	0.0%	0.2846
Foundation		396,048	451,851	14.1%	502,519
Complexity		74,533	81,986	10.0%	89,439
Total Regular		<u>470,581</u>	<u>533,837</u>	13.4%	<u>591,958</u>
\$/ ADM		6,359	6,558	3.1%	6,666
Special Ed		34,500	39,100	13.3%	43,700
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>505,081</u>	<u>572,937</u>	13.4%	<u>635,658</u>
\$/ADM		6,825	7,039	3.1%	7,158
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-
9080	Vanguard Collegiate of Indianapolis				
ADM		61	67	10.0%	73
Complexity Index		0.4737	0.4737	0.0%	0.4737
Foundation		326,472	372,472	14.1%	414,239
Complexity		102,262	112,488	10.0%	122,714
Total Regular		<u>428,734</u>	<u>484,960</u>	13.1%	<u>536,953</u>
\$/ ADM		7,028	7,227	2.8%	7,335
Special Ed		28,256	31,056	9.9%	33,856
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>456,990</u>	<u>516,016</u>	12.9%	<u>570,809</u>
\$/ADM		7,492	7,690	2.7%	7,798
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9085	pilotED Schools				
ADM		79	87	10.0%	95
Complexity Index		0.5529	0.5529	0.0%	0.5529
Foundation		422,808	482,382	14.1%	536,473
Complexity		154,580	170,038	10.0%	185,496
Total Regular		<u>577,388</u>	<u>652,420</u>	13.0%	<u>721,969</u>
\$/ ADM		7,309	7,508	2.7%	7,616
Special Ed		11,400	11,900	4.4%	12,400
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>588,788</u>	<u>664,320</u>	12.8%	<u>734,369</u>
\$/ADM		7,453	7,645	2.6%	7,747
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-
9120	Insight School of IN				
ADM		811	892	10.0%	973
Complexity Index		0.2905	0.2668	-8.2%	0.2668
Foundation		3,906,425	4,456,842	14.1%	4,956,605
Complexity		833,773	842,330	1.0%	918,905
Total Regular		<u>4,740,198</u>	<u>5,299,172</u>	11.8%	<u>5,875,510</u>
\$/ ADM		5,845	5,940	1.6%	6,037
Special Ed		504,088	551,800	9.5%	599,512
Career & Tech Ed		-	-	0.0%	-
Honors		<u>1,100</u>	<u>1,100</u>	0.0%	<u>1,100</u>
Total		<u>5,245,386</u>	<u>5,852,072</u>	11.6%	<u>6,476,122</u>
\$/ADM		6,468	6,560	1.4%	6,654
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9150	Circle City Preparatory Academy				
ADM		131	154	17.4%	169
Complexity Index		0.6024	0.5116	-15.1%	0.5116
Foundation		701,112	854,021	21.8%	955,805
Complexity		279,278	278,553	-0.3%	305,802
Total Regular		<u>980,390</u>	<u>1,132,574</u>	15.5%	<u>1,261,607</u>
\$/ ADM		7,484	7,362	-1.6%	7,470
Special Ed		44,712	48,012	7.4%	51,312
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>1,025,102</u>	<u>1,180,586</u>	15.2%	<u>1,312,919</u>
\$/ADM		7,825	7,674	-1.9%	7,773
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-
9155	Indiana Virtual Pathways Academy				
ADM		6,232	6,855	10.0%	7,478
Complexity Index		0.2211	0.1737	-21.4%	0.1737
Foundation		30,018,298	34,247,894	14.1%	38,088,239
Complexity		4,876,353	4,214,029	-13.6%	4,597,122
Total Regular		<u>34,894,651</u>	<u>38,461,923</u>	10.2%	<u>42,685,361</u>
\$/ ADM		5,599	5,611	0.2%	5,708
Special Ed		890,160	982,984	10.4%	1,075,808
Career & Tech Ed		-	-	0.0%	2,949
Honors		<u>2,200</u>	<u>2,200</u>	0.0%	<u>2,200</u>
Total		<u>35,787,011</u>	<u>39,447,107</u>	10.2%	<u>43,766,318</u>
\$/ADM		5,742	5,754	0.2%	5,852
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9195	Timothy L Johnson Leadership Academy MS				
ADM		53	58	10.0%	64
Complexity Index		0.5741	0.5741	0.0%	0.5741
Foundation		283,656	323,623	14.1%	359,912
Complexity		107,682	118,450	10.0%	129,219
Total Regular		391,338	442,073	13.0%	489,131
\$/ ADM		7,384	7,583	2.7%	7,691
Special Ed		21,656	23,956	10.6%	26,256
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>412,994</u>	<u>466,029</u>	12.8%	515,387
\$/ADM		7,792	7,994	2.6%	8,104
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-
9310	Charter School of the Dunes				
ADM		607	656	8.0%	703
Complexity Index		0.6026	0.5546	-8.0%	0.5546
Foundation		3,248,664	3,638,681	12.0%	3,978,051
Complexity		1,294,488	1,286,570	-0.6%	1,379,721
Total Regular		4,543,152	4,925,251	8.4%	5,357,772
\$/ ADM		7,485	7,514	0.4%	7,622
Special Ed		296,152	327,764	10.7%	359,376
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>4,839,304</u>	<u>5,253,015</u>	8.5%	5,717,148
\$/ADM		7,972	8,014	0.5%	8,133
Title 1		991,377	1,072,238	8.2%	1,159,695
\$/ADM		1,633	1,636	0.2%	1,650
					0.9%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9315	Signature School Inc				
ADM		392	409	4.4%	426
Complexity Index		0.2825	0.0205	-92.7%	0.0205
Foundation		2,097,984	2,270,914	8.2%	2,411,866
Complexity		391,910	29,680	-92.4%	30,921
Total Regular		<u>2,489,894</u>	<u>2,300,594</u>	-7.6%	<u>2,442,787</u>
\$/ ADM		6,352	5,624	-11.5%	5,732
Special Ed		27,512	27,512	0.0%	27,512
Career & Tech Ed		-	-	0.0%	-
Honors		<u>66,100</u>	<u>62,800</u>	-5.0%	<u>59,500</u>
Total		<u>2,583,506</u>	<u>2,390,906</u>	-7.5%	<u>2,529,799</u>
\$/ADM		6,591	5,844	-11.3%	5,936
Title 1		3,748	2,790	-25.6%	2,077
\$/ADM		10	7	-28.7%	5
9320	Community Montessori Inc				
ADM		542	545	0.6%	547
Complexity Index		0.0535	0.0368	-31.2%	0.0368
Foundation		2,900,784	3,025,573	4.3%	3,092,870
Complexity		102,622	70,987	-30.8%	71,181
Total Regular		<u>3,003,406</u>	<u>3,096,560</u>	3.1%	<u>3,164,051</u>
\$/ ADM		5,541	5,681	2.5%	5,789
Special Ed		479,980	465,999	-2.9%	454,568
Career & Tech Ed		33,330	35,210	5.6%	19,966
Honors		<u>18,700</u>	<u>20,900</u>	11.8%	<u>23,100</u>
Total		<u>3,535,416</u>	<u>3,618,669</u>	2.4%	<u>3,661,685</u>
\$/ADM		6,523	6,639	1.8%	6,700
Title 1		41,383	36,352	-12.2%	31,932
\$/ADM		76	67	-12.6%	58

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education
Appropriation Increase, Preschool S.E. Increased,

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9325	Options Charter School - Carmel				
ADM		203	214	5.2%	224
Complexity Index		0.0682	0.1014	48.7%	0.1014
Foundation		1,086,456	1,141,885	5.1%	1,221,874
Complexity		48,996	76,650	56.4%	80,454
Total Regular		<u>1,135,452</u>	<u>1,218,535</u>	7.3%	<u>1,302,328</u>
\$/ ADM		5,593	5,705	2.0%	5,809
Special Ed		275,020	293,876	6.9%	312,732
Career & Tech Ed		39,040	40,470	3.7%	38,231
Honors		-	-	0.0%	-
Total		<u>1,449,512</u>	<u>1,552,881</u>	7.1%	<u>1,653,291</u>
\$/ADM		7,140	7,270	1.8%	7,374
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-
9330	Irvington Community School				
ADM		986	970	-1.6%	952
Complexity Index		0.2332	0.2596	11.3%	0.2596
Foundation		5,277,072	5,384,748	2.0%	5,384,539
Complexity		813,736	891,204	9.5%	874,162
Total Regular		<u>6,090,808</u>	<u>6,275,952</u>	3.0%	<u>6,258,701</u>
\$/ ADM		6,177	6,470	4.7%	6,578
Special Ed		470,244	449,088	-4.5%	430,232
Career & Tech Ed		-	-	0.0%	-
Honors		<u>17,700</u>	<u>16,600</u>	-6.2%	<u>15,500</u>
Total		<u>6,578,752</u>	<u>6,741,640</u>	2.5%	<u>6,704,433</u>
\$/ADM		6,672	6,950	4.2%	7,046
Title 1		598,301	596,772	-0.3%	595,246
\$/ADM		607	615	1.4%	626
					1.7%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9350	Timothy L Johnson Academy				
ADM		313	331	5.8%	342
Complexity Index		0.6867	0.5949	-13.4%	0.5949
Foundation		1,675,176	1,837,659	9.7%	1,937,302
Complexity		760,662	696,976	-8.4%	720,746
Total Regular		<u>2,435,838</u>	<u>2,534,635</u>	4.1%	<u>2,658,048</u>
\$/ ADM		7,782	7,656	-1.6%	7,764
Special Ed		67,180	76,836	14.4%	86,492
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>2,503,018</u>	<u>2,611,471</u>	4.3%	<u>2,744,540</u>
\$/ADM		7,997	7,888	-1.4%	8,017
Title 1		182,326	184,595	1.2%	186,893
\$/ADM		583	558	-4.3%	546
					-2.1%
9380	Christel House Academy				
ADM		664	665	0.2%	666
Complexity Index		0.3134	0.2251	-28.2%	0.2251
Foundation		3,553,728	3,691,693	3.9%	3,766,517
Complexity		736,456	529,799	-28.1%	530,221
Total Regular		<u>4,290,184</u>	<u>4,221,492</u>	-1.6%	<u>4,296,738</u>
\$/ ADM		6,461	6,348	-1.8%	6,456
Special Ed		204,692	208,948	2.1%	215,504
Career & Tech Ed		-	-	0.0%	18,285
Honors		<u>21,700</u>	<u>21,700</u>	0.0%	<u>21,700</u>
Total		<u>4,516,576</u>	<u>4,452,140</u>	-1.4%	<u>4,552,227</u>
\$/ADM		6,802	6,694	-1.6%	6,839
Title 1		683,738	705,588	3.2%	728,135
\$/ADM		1,030	1,061	3.0%	1,094
					3.1%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9395	Christel House Academy West				
ADM		377	417	10.5%	455
Complexity Index		0.4340	0.3103	-28.5%	0.3103
Foundation		2,017,704	2,312,824	14.6%	2,573,374
Complexity		579,046	457,544	-21.0%	499,373
Total Regular		<u>2,596,750</u>	<u>2,770,368</u>	6.7%	<u>3,072,747</u>
\$/ ADM		6,888	6,649	-3.5%	6,757
Special Ed		105,768	114,668	8.4%	123,568
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>2,702,518</u>	<u>2,885,036</u>	6.8%	<u>3,196,315</u>
\$/ADM		7,168	6,924	-3.4%	7,029
Title 1		300,080	381,474	27.1%	484,946
\$/ADM		796	916	15.0%	1,066
9400	KIPP Indy Innovation Network Charter School				
ADM		295	280	-5.0%	266
Complexity Index		0.6217	0.5439	-12.5%	0.5439
Foundation		1,578,840	1,555,668	-1.5%	1,502,465
Complexity		649,059	539,442	-16.9%	511,050
Total Regular		<u>2,227,899</u>	<u>2,095,110</u>	-6.0%	<u>2,013,515</u>
\$/ ADM		7,552	7,476	-1.0%	7,584
Special Ed		152,968	158,568	3.7%	164,168
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>2,380,867</u>	<u>2,253,678</u>	-5.3%	<u>2,177,683</u>
\$/ADM		8,071	8,042	-0.4%	8,202
Title 1		471,984	522,115	10.6%	577,571
\$/ADM		1,600	1,863	16.4%	2,175

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9410	KIPP United Innovation Network Charter School				
ADM		508	567	11.5%	619
Complexity Index		0.6328	0.6464	2.1%	0.6464
Foundation		2,718,816	3,145,197	15.7%	3,502,695
Complexity		<u>1,137,656</u>	<u>1,296,160</u>	<u>13.9%</u>	<u>1,415,939</u>
Total Regular		<u>3,856,472</u>	<u>4,441,357</u>	<u>15.2%</u>	<u>4,918,634</u>
\$/ ADM		7,591	7,839	3.3%	7,947
Special Ed		108,868	117,268	7.7%	125,668
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>3,965,340</u>	<u>4,558,625</u>	<u>15.0%</u>	<u>5,044,302</u>
\$/ADM		7,806	8,046	3.1%	8,150
Title 1		406,882	629,662	54.8%	974,419
\$/ADM		801	1,111	38.7%	1,574
9425	Tindley Genesis Academy				
ADM		216	224	3.7%	232
Complexity Index		0.3704	0.3318	-10.4%	0.3318
Foundation		1,156,032	1,242,869	7.5%	1,311,756
Complexity		<u>283,144</u>	<u>262,912</u>	<u>-7.1%</u>	<u>272,189</u>
Total Regular		<u>1,439,176</u>	<u>1,505,781</u>	<u>4.6%</u>	<u>1,583,945</u>
\$/ ADM		6,663	6,725	0.9%	6,833
Special Ed		55,412	57,212	3.2%	59,012
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>1,494,588</u>	<u>1,562,993</u>	<u>4.6%</u>	<u>1,642,957</u>
\$/ADM		6,919	6,981	0.9%	7,088
Title 1		129,353	127,947	-1.1%	126,556
\$/ADM		599	571	-4.6%	546
					-4.5%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9430	Tindley Summit Academy				
ADM		259	247	-4.7%	234
Complexity Index		0.4803	0.4308	-10.3%	0.4308
Foundation		1,386,168	1,369,432	-1.2%	1,323,527
Complexity		440,243	376,119	-14.6%	356,573
Total Regular		<u>1,826,411</u>	<u>1,745,551</u>	-4.4%	<u>1,680,100</u>
\$/ ADM		7,052	7,076	0.3%	7,184
Special Ed		53,656	53,156	-0.9%	52,656
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	0.0%
Total		<u>1,880,067</u>	<u>1,798,707</u>	-4.3%	<u>1,732,756</u>
\$/ADM		7,259	7,291	0.4%	7,409
Title 1		257,657	304,978	18.4%	360,990
\$/ADM		995	1,236	24.3%	1,543
					24.9%
9445	Charles A Tindley Accelerated Schl				
ADM		235	223	-5.0%	212
Complexity Index		0.2015	0.2112	4.8%	0.2112
Foundation		1,257,720	1,239,261	-1.5%	1,196,879
Complexity		167,581	166,866	-0.4%	158,084
Total Regular		<u>1,425,301</u>	<u>1,406,127</u>	-1.3%	<u>1,354,963</u>
\$/ ADM		6,065	6,298	3.8%	6,406
Special Ed		68,856	69,356	0.7%	69,856
Career & Tech Ed		-	-	0.0%	-
Honors		<u>41,100</u>	<u>45,500</u>	10.7%	<u>49,900</u>
Total		<u>1,535,257</u>	<u>1,520,983</u>	-0.9%	<u>1,474,719</u>
\$/ADM		6,533	6,813	4.3%	6,973
Title 1		340,338	440,597	29.5%	570,391
\$/ADM		1,448	1,974	36.3%	2,697
					36.7%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9460	Thea Bowman Leadership Academy				
ADM		1,074	1,020	-5.0%	967
Complexity Index		0.4704	0.4558	-3.1%	0.4558
Foundation		5,748,048	5,663,685	-1.5%	5,469,989
Complexity		1,787,942	1,645,826	-7.9%	1,559,203
Total Regular		<u>7,535,990</u>	<u>7,309,511</u>	-3.0%	<u>7,029,192</u>
\$/ ADM		7,017	7,164	2.1%	7,272
Special Ed		321,996	315,096	-2.1%	308,196
Career & Tech Ed		750	750	0.0%	11,404
Honors		<u>20,700</u>	<u>19,600</u>	-5.3%	<u>18,500</u>
Total		<u>7,879,436</u>	<u>7,644,957</u>	-3.0%	<u>7,367,292</u>
\$/ADM		7,337	7,493	2.1%	7,622
Title 1		1,777,769	1,776,968	0.0%	1,776,169
\$/ADM		1,655	1,742	5.2%	1,838
					5.5%
9465	Rural Community Schools Inc				
ADM		130	124	-4.5%	118
Complexity Index		0.2917	0.2444	-16.2%	0.2444
Foundation		695,760	689,157	-0.9%	666,517
Complexity		134,203	107,381	-20.0%	101,871
Total Regular		<u>829,963</u>	<u>796,538</u>	-4.0%	<u>768,388</u>
\$/ ADM		6,384	6,416	0.5%	6,524
Special Ed		168,260	165,460	-1.7%	162,660
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>998,223</u>	<u>961,998</u>	-3.6%	<u>931,048</u>
\$/ADM		7,679	7,749	0.9%	7,905
Title 1		34,163	35,587	4.2%	37,070
\$/ADM		263	287	9.1%	315
					9.8%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9485	SE Neighborhood Sch of Excellence				
ADM	595	635	6.6%	668	5.3%
Complexity Index	0.5185	0.4312	-16.8%	0.4312	0.0%
Foundation	3,184,440	3,522,387	10.6%	3,782,362	7.4%
Complexity	1,091,807	968,336	-11.3%	1,019,961	5.3%
Total Regular	4,276,247	4,490,723	5.0%	4,802,323	6.9%
\$/ ADM	7,187	7,077	-1.5%	7,185	1.5%
Special Ed	204,204	211,760	3.7%	219,316	3.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	4,480,451	4,702,483	5.0%	5,021,639	6.8%
\$/ADM	7,530	7,411	-1.6%	7,513	1.4%
Title 1	547,703	570,866	4.2%	595,009	4.2%
\$/ADM	921	900	-2.3%	890	-1.0%
9495	Joshua Academy				
ADM	201	203	1.4%	205	0.8%
Complexity Index	0.4485	0.4200	-6.4%	0.4200	0.0%
Foundation	1,073,076	1,128,241	5.1%	1,159,869	2.8%
Complexity	318,242	302,107	-5.1%	304,648	0.8%
Total Regular	1,391,318	1,430,348	2.8%	1,464,517	2.4%
\$/ ADM	6,939	7,037	1.4%	7,145	1.5%
Special Ed	22,100	23,900	8.1%	25,700	7.5%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,413,418	1,454,248	2.9%	1,490,217	2.5%
\$/ADM	7,049	7,155	1.5%	7,271	1.6%
Title 1	122,701	128,975	5.1%	135,569	5.1%
\$/ADM	612	635	3.7%	661	4.2%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9505	IN Agriculture and Technology School Ch School				
ADM		129	142	10.0%	155
Complexity Index		0.0769	0.0769	0.0%	0.0769
Foundation		690,408	708,918	2.7%	788,412
Complexity		35,107	38,618	10.0%	42,129
Total Regular		<u>725,515</u>	<u>747,536</u>	3.0%	<u>830,541</u>
\$/ ADM		5,624	5,268	-6.3%	5,365
Special Ed		74,668	79,768	6.8%	84,868
Career & Tech Ed		2,190	2,190	0.0%	2,487
Honors		-	-	0.0%	-
Total		<u>802,373</u>	<u>829,494</u>	3.4%	<u>917,896</u>
\$/ADM		6,220	5,846	-6.0%	5,930
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-
9535	Gary Lighthouse Charter School				
ADM		1,422	1,382	-2.8%	1,337
Complexity Index		0.5941	0.5650	-4.9%	0.5650
Foundation		7,610,544	7,669,817	0.8%	7,567,441
Complexity		2,989,783	2,762,764	-7.6%	2,673,865
Total Regular		<u>10,600,327</u>	<u>10,432,581</u>	-1.6%	<u>10,241,306</u>
\$/ ADM		7,455	7,551	1.3%	7,659
Special Ed		497,128	507,672	2.1%	518,216
Career & Tech Ed		-	-	0.0%	-
Honors		<u>40,800</u>	<u>44,500</u>	9.1%	<u>48,200</u>
Total		<u>11,138,255</u>	<u>10,984,753</u>	-1.4%	<u>10,807,722</u>
\$/ADM		7,833	7,950	1.5%	8,082
Title 1		2,563,316	2,799,193	9.2%	3,056,775
\$/ADM		1,803	2,026	12.4%	2,286
					12.8%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9545	21st Century Charter Sch of Gary				
ADM		893	923	3.4%	948
Complexity Index		0.6284	0.5730	-8.8%	0.5730
Foundation		4,779,336	5,123,573	7.2%	5,363,600
Complexity		1,985,952	1,871,706	-5.8%	1,921,996
Total Regular		<u>6,765,288</u>	<u>6,995,279</u>	3.4%	<u>7,285,596</u>
\$/ ADM		7,576	7,579	0.0%	7,687
Special Ed		250,312	238,312	-4.8%	228,612
Career & Tech Ed		30,870	31,350	1.6%	45,516
Honors		3,700	3,700	0.0%	3,700
Total		<u>7,050,170</u>	<u>7,268,641</u>	3.1%	<u>7,563,424</u>
\$/ADM		7,895	7,875	-0.3%	7,980
Title 1		1,513,413	1,724,697	14.0%	1,965,477
\$/ADM		1,695	1,869	10.3%	2,074
					11.0%
9555	East Chicago Urban Enterprise Acad				
ADM		415	413	-0.6%	409
Complexity Index		0.4617	0.4096	-11.3%	0.4096
Foundation		2,221,080	2,290,343	3.1%	2,315,436
Complexity		678,093	598,093	-11.8%	593,106
Total Regular		<u>2,899,173</u>	<u>2,888,436</u>	-0.4%	<u>2,908,542</u>
\$/ ADM		6,986	7,001	0.2%	7,109
Special Ed		87,112	85,812	-1.5%	84,512
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>2,986,285</u>	<u>2,974,248</u>	-0.4%	<u>2,993,054</u>
\$/ADM		7,196	7,209	0.2%	7,315
Title 1		291,336	288,814	-0.9%	286,313
\$/ADM		702	700	-0.3%	700
					0.0%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9575	Indpls Lighthouse Charter School				
ADM		889	879	-1.1%	868
Complexity Index		0.5621	0.5034	-10.4%	0.5034
Foundation		4,757,928	4,880,994	2.6%	4,909,296
Complexity		<u>1,768,461</u>	<u>1,566,499</u>	-11.4%	<u>1,545,513</u>
Total Regular		<u>6,526,389</u>	<u>6,447,493</u>	-1.2%	<u>6,454,809</u>
\$/ ADM		7,341	7,333	-0.1%	7,441
Special Ed		216,180	221,536	2.5%	227,392
Career & Tech Ed		50,970	52,550	3.1%	50,933
Honors		<u>33,400</u>	<u>36,000</u>	7.8%	<u>38,600</u>
Total		<u>6,826,939</u>	<u>6,757,579</u>	-1.0%	<u>6,771,734</u>
\$/ADM		7,679	7,685	0.1%	7,806
Title 1		1,134,276	1,153,608	1.7%	1,173,269
\$/ADM		1,276	1,312	2.8%	1,352
9595	East Chicago Lighthouse Charter				
ADM		495	519	4.8%	538
Complexity Index		0.5955	0.5449	-8.5%	0.5449
Foundation		2,649,240	2,879,304	8.7%	3,045,900
Complexity		<u>1,043,198</u>	<u>1,000,261</u>	-4.1%	<u>1,037,942</u>
Total Regular		<u>3,692,438</u>	<u>3,879,565</u>	5.1%	<u>4,083,842</u>
\$/ ADM		7,459	7,479	0.3%	7,587
Special Ed		169,736	184,492	8.7%	199,248
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>3,862,174</u>	<u>4,064,057</u>	5.2%	<u>4,283,090</u>
\$/ADM		7,802	7,835	0.4%	7,958
Title 1		358,023	364,358	1.8%	370,804
\$/ADM		723	702	-2.9%	689
					-1.9%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9615	Andrew J Brown Academy				
ADM		676	689	1.9%	701
Complexity Index		0.4545	0.4410	-3.0%	0.4410
Foundation		3,617,952	3,822,974	5.7%	3,969,223
Complexity		1,087,332	1,074,854	-1.1%	1,094,675
Total Regular		<u>4,705,284</u>	<u>4,897,828</u>	4.1%	<u>5,063,898</u>
\$/ ADM		6,960	7,112	2.2%	7,220
Special Ed		179,180	192,136	7.2%	205,092
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>4,884,464</u>	<u>5,089,964</u>	4.2%	<u>5,268,990</u>
\$/ADM		7,226	7,391	2.3%	7,512
Title 1		735,897	752,534	2.3%	769,547
\$/ADM		1,089	1,093	0.4%	1,097
9620	Burris Laboratory School				
ADM		669	681	1.8%	692
Complexity Index		0.0947	0.0762	-19.5%	0.0762
Foundation		3,580,488	3,780,786	5.6%	3,916,933
Complexity		224,209	183,672	-18.1%	186,655
Total Regular		<u>3,804,697</u>	<u>3,964,458</u>	4.2%	<u>4,103,588</u>
\$/ ADM		5,687	5,821	2.3%	5,929
Special Ed		381,424	416,592	9.2%	451,760
Career & Tech Ed		-	-	0.0%	295
Honors		<u>33,400</u>	<u>36,700</u>	9.9%	<u>40,000</u>
Total		<u>4,219,521</u>	<u>4,417,750</u>	4.7%	<u>4,595,643</u>
\$/ADM		6,307	6,486	2.8%	6,640
Title 1		96,250	108,646	12.9%	122,638
\$/ADM		144	160	10.9%	177
					11.1%

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
9625	IN Acad for Sci Math Humanities					
ADM		307	300	-2.3%	293	-2.4%
Complexity Index		0.0455	0.0228	-49.9%	0.0228	0.0%
Foundation		1,643,064	1,664,745	1.3%	1,656,955	-0.5%
Complexity		49,433	24,199	-51.0%	23,626	-2.4%
Total Regular		<u>1,692,497</u>	<u>1,688,944</u>	-0.2%	<u>1,680,581</u>	-0.5%
\$/ ADM		5,513	5,632	2.2%	5,740	1.9%
Special Ed		32,268	32,768	1.5%	33,268	1.5%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		<u>154,900</u>	<u>152,700</u>	-1.4%	<u>150,500</u>	-1.4%
Total		<u>1,879,665</u>	<u>1,874,412</u>	-0.3%	<u>1,864,349</u>	-0.5%
\$/ADM		6,123	6,250	2.1%	6,367	1.9%
Title 1		-	-	0.0%	-	0.0%
\$/ADM		-	-	0.0%	-	0.0%
9640	Options Charter Sch - Noblesville					
ADM		299	329	10.0%	359	9.1%
Complexity Index		0.1373	0.1192	-13.2%	0.1192	0.0%
Foundation		1,600,248	1,779,928	11.2%	1,979,518	11.2%
Complexity		145,284	138,746	-4.5%	151,360	9.1%
Total Regular		<u>1,745,532</u>	<u>1,918,674</u>	9.9%	<u>2,130,878</u>	11.1%
\$/ ADM		5,838	5,834	-0.1%	5,939	1.8%
Special Ed		972,672	1,072,376	10.3%	1,172,080	9.3%
Career & Tech Ed		32,490	33,920	4.4%	28,735	-15.3%
Honors		-	-	0.0%	-	0.0%
Total		<u>2,750,694</u>	<u>3,024,970</u>	10.0%	<u>3,331,693</u>	10.1%
\$/ADM		9,200	9,197	0.0%	9,286	1.0%
Title 1		-	-	0.0%	-	0.0%
\$/ADM		-	-	0.0%	-	0.0%

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
9645	Avondale Meadows Academy						
ADM		442		442	0.0%	438	-0.9%
Complexity Index		0.3982		0.4531	13.8%	0.4531	0.0%
Foundation		2,365,584		2,452,709	3.7%	2,478,982	1.1%
Complexity		622,880		708,515	13.7%	702,438	-0.9%
Total Regular		<u>2,988,464</u>		<u>3,161,224</u>	<u>5.8%</u>	<u>3,181,420</u>	<u>0.6%</u>
\$/ ADM		6,761		7,155	5.8%	7,263	1.5%
Special Ed		211,880		222,336	4.9%	232,792	4.7%
Career & Tech Ed		-		-	0.0%	-	0.0%
Honors		-		-	0.0%	-	0.0%
Total		<u>3,200,344</u>		<u>3,383,560</u>	<u>5.7%</u>	<u>3,414,212</u>	<u>0.9%</u>
\$/ADM		7,241		7,658	5.8%	7,794	1.8%
Title 1		392,610		373,170	-5.0%	354,693	-5.0%
\$/ADM		888		845	-4.9%	810	-4.1%
9655	Hope Academy						
ADM		27		27	1.5%	28	1.5%
Complexity Index		0.2000		0.2800	40.0%	0.2800	0.0%
Foundation		144,504		152,097	5.3%	157,320	3.4%
Complexity		19,111		27,151	42.1%	27,548	1.5%
Total Regular		<u>163,615</u>		<u>179,248</u>	<u>9.6%</u>	<u>184,868</u>	<u>3.1%</u>
\$/ ADM		6,060		6,542	8.0%	6,650	1.7%
Special Ed		6,900		6,900	0.0%	6,900	0.0%
Career & Tech Ed		-		-	0.0%	-	0.0%
Honors		-		-	0.0%	-	0.0%
Total		<u>170,515</u>		<u>186,148</u>	<u>9.2%</u>	<u>191,768</u>	<u>3.0%</u>
\$/ADM		6,315		6,794	7.6%	6,898	1.5%
Title 1		-		-	0.0%	-	0.0%
\$/ADM		-		-	0.0%	-	0.0%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9665	Montessori Academy @ Geist				
ADM	379	389	2.7%	398	2.2%
Complexity Index	0.0665	0.0497	-25.3%	0.0497	0.0%
Foundation	2,028,408	2,160,172	6.5%	2,250,811	4.2%
Complexity	89,194	68,448	-23.3%	69,958	2.2%
Total Regular	2,117,602	2,228,620	5.2%	2,320,769	4.1%
\$/ ADM	5,587	5,727	2.5%	5,835	1.9%
Special Ed	313,420	345,732	10.3%	378,044	9.3%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,431,022	2,574,352	5.9%	2,698,813	4.8%
\$/ADM	6,414	6,615	3.1%	6,785	2.6%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
9670	Indpls Metropolitan High School				
ADM	234	222	-5.0%	211	-5.3%
Complexity Index	0.5000	0.3933	-21.3%	0.3933	0.0%
Foundation	1,252,368	1,233,987	-1.5%	1,191,785	-3.4%
Complexity	414,063	309,417	-25.3%	293,132	-5.3%
Total Regular	1,666,431	1,543,404	-7.4%	1,484,917	-3.8%
\$/ ADM	7,122	6,943	-2.5%	7,051	1.6%
Special Ed	212,360	223,860	5.4%	235,360	5.1%
Career & Tech Ed	-	-	0.0%	6,046	0.0%
Honors	2,200	2,200	0.0%	2,200	0.0%
Total	1,880,991	1,769,464	-5.9%	1,728,523	-2.3%
\$/ADM	8,038	7,960	-1.0%	8,208	3.1%
Title 1	328,075	373,138	13.7%	424,391	13.7%
\$/ADM	1,402	1,679	19.7%	2,015	20.1%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9680	Paramount School of Excellence Inc				
ADM		809	875	8.2%	934
Complexity Index		0.5146	0.4007	-22.1%	0.4007
Foundation		4,329,768	4,858,513	12.2%	5,283,808
Complexity		<u>1,473,327</u>	<u>1,241,175</u>	-15.8%	<u>1,324,061</u>
Total Regular		<u>5,803,095</u>	<u>6,099,688</u>	5.1%	<u>6,607,869</u>
\$/ ADM		7,173	6,969	-2.8%	7,077
Special Ed		355,728	366,272	3.0%	376,816
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>6,158,823</u>	<u>6,465,960</u>	5.0%	<u>6,984,685</u>
\$/ADM		7,613	7,388	-3.0%	7,481
Title 1		699,325	732,668	4.8%	767,601
\$/ADM		864	837	-3.2%	822
					-1.8%
9685	Aspire Charter Academy				
ADM		707	710	0.5%	714
Complexity Index		0.5813	0.5922	1.9%	0.5922
Foundation		3,783,864	3,943,430	4.2%	4,039,394
Complexity		<u>1,454,455</u>	<u>1,488,856</u>	2.4%	<u>1,495,982</u>
Total Regular		<u>5,238,319</u>	<u>5,432,286</u>	3.7%	<u>5,535,376</u>
\$/ ADM		7,409	7,647	3.2%	7,755
Special Ed		324,908	359,020	10.5%	393,132
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>5,563,227</u>	<u>5,791,306</u>	4.1%	<u>5,928,508</u>
\$/ADM		7,869	8,152	3.6%	8,306
Title 1		1,281,765	1,326,648	3.5%	1,373,103
\$/ADM		1,813	1,867	3.0%	1,924
					3.0%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9690	Renaissance Academy Charter				
ADM		229	221	-3.6%	211
Complexity Index		0.0931	0.1087	16.8%	0.1087
Foundation		1,225,608	1,225,383	0.0%	1,193,709
Complexity		75,451	84,920	12.5%	81,147
Total Regular		<u>1,301,059</u>	<u>1,310,303</u>	0.7%	<u>1,274,856</u>
\$/ ADM		5,681	5,936	4.5%	6,044
Special Ed		31,256	30,756	-1.6%	30,256
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>1,332,315</u>	<u>1,341,059</u>	0.7%	<u>1,305,112</u>
\$/ADM		5,818	6,075	4.4%	6,187
Title 1		17,774	17,242	-3.0%	16,725
\$/ADM		78	78	0.6%	79
					1.5%
9705	Hammond Academy of Science & Tech				
ADM		553	556	0.5%	559
Complexity Index		0.2149	0.2477	15.3%	0.2477
Foundation		2,959,656	3,086,356	4.3%	3,163,381
Complexity		420,573	487,395	15.9%	490,025
Total Regular		<u>3,380,229</u>	<u>3,573,751</u>	5.7%	<u>3,653,406</u>
\$/ ADM		6,113	6,428	5.2%	6,536
Special Ed		154,848	170,904	10.4%	186,960
Career & Tech Ed		89,520	92,160	2.9%	100,361
Honors		22,800	21,700	-4.8%	20,600
Total		<u>3,647,397</u>	<u>3,858,515</u>	5.8%	<u>3,961,327</u>
\$/ADM		6,596	6,940	5.2%	7,086
Title 1		128,574	124,294	-3.3%	120,156
\$/ADM		233	224	-3.9%	215
					-3.8%

FY 2019 Through FY 2021 School Formula Simulation

FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

Appropriation Increase, Preschool S.E. Increased,

**New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
9725	Canaan Community Acad-Jefferson Co.						
ADM		124		135	8.8%	146	8.1%
Complexity Index		0.2472		0.2160	-12.6%	0.2160	0.0%
Foundation		663,648		748,830	12.8%	825,082	10.2%
Complexity		108,480		103,120	-4.9%	111,452	8.1%
Total Regular		772,128		851,950	10.3%	936,534	9.9%
\$/ ADM		6,227		6,315	1.4%	6,423	1.7%
Special Ed		161,860		168,216	3.9%	174,572	3.8%
Career & Tech Ed		-		-	0.0%	-	0.0%
Honors		-		-	0.0%	-	0.0%
Total		<u>933,988</u>		<u>1,020,166</u>	9.2%	<u>1,111,106</u>	8.9%
\$/ADM		7,532		7,562	0.4%	7,621	0.8%
Title 1		18,679		16,621	-11.0%	14,790	-11.0%
\$/ADM		151		123	-18.2%	101	-17.7%
9730	Neighbors New Vista HS - Porter Co						
ADM		230		246	6.9%	262	6.4%
Complexity Index		0.2479		0.3605	45.4%	0.3605	0.0%
Foundation		1,230,960		1,346,639	9.4%	1,461,086	8.5%
Complexity		201,784		313,594	55.4%	333,752	6.4%
Total Regular		1,432,744		1,660,233	15.9%	1,794,838	8.1%
\$/ ADM		6,229		6,754	8.4%	6,861	1.6%
Special Ed		181,848		202,504	11.4%	223,160	10.2%
Career & Tech Ed		46,500		48,460	4.2%	35,263	-27.2%
Honors		-		-	0.0%	-	0.0%
Total		<u>1,661,092</u>		<u>1,911,197</u>	15.1%	<u>2,053,261</u>	7.4%
\$/ADM		7,222		7,775	7.7%	7,849	0.9%
Title 1		52,428		57,865	10.4%	63,867	10.4%
\$/ADM		228		235	3.3%	244	3.7%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
9735	Inspire Academy - A Sch of Inquiry						
ADM		174		168	-3.7%	161	-3.8%
Complexity Index		0.4885		0.4551	-6.8%	0.4551	0.0%
Foundation		931,248		930,348	-0.1%	912,231	-1.9%
Complexity		300,811		269,937	-10.3%	259,629	-3.8%
Total Regular		<u>1,232,059</u>		<u>1,200,285</u>	<u>-2.6%</u>	<u>1,171,860</u>	<u>-2.4%</u>
\$/ ADM		7,081		7,162	1.1%	7,270	1.5%
Special Ed		246,264		266,876	8.4%	287,488	7.7%
Career & Tech Ed		-		-	0.0%	-	0.0%
Honors		-		-	0.0%	-	0.0%
Total		<u>1,478,323</u>		<u>1,467,161</u>	<u>-0.8%</u>	<u>1,459,348</u>	<u>-0.5%</u>
\$/ADM		8,496		8,754	3.0%	9,053	3.4%
Title 1		91,155		107,639	18.1%	127,104	18.1%
\$/ADM		524		642	22.6%	788	22.8%
9740	Thurgood Marshall Leadership Academy (Ft Wayne)						
ADM		116		128	10.5%	127	-1.0%
Complexity Index		0.7468		0.6325	-15.3%	0.6325	0.0%
Foundation		620,832		711,638	14.6%	718,014	0.9%
Complexity		306,580		286,965	-6.4%	284,011	-1.0%
Total Regular		<u>927,412</u>		<u>998,603</u>	<u>7.7%</u>	<u>1,002,025</u>	<u>0.3%</u>
\$/ ADM		7,995		7,789	-2.6%	7,897	1.4%
Special Ed		15,500		16,000	3.2%	16,500	3.1%
Career & Tech Ed		-		-	0.0%	-	0.0%
Honors		-		-	0.0%	-	0.0%
Total		<u>942,912</u>		<u>1,014,603</u>	<u>7.6%</u>	<u>1,018,525</u>	<u>0.4%</u>
\$/ADM		8,129		7,914	-2.6%	8,027	1.4%
Title 1		120,315		139,827	16.2%	162,503	16.2%
\$/ADM		1,037		1,091	5.2%	1,281	17.4%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9760	Smith Collegiate Preparatory				
ADM		87	90	3.7%	93
Complexity Index		0.5278	0.3659	-30.7%	0.3659
Foundation		465,624	500,700	7.5%	528,551
Complexity		162,506	116,802	-28.1%	120,946
Total Regular		628,130	617,502	-1.7%	649,497
\$/ ADM		7,220	6,846	-5.2%	6,954
Special Ed		64,356	68,956	7.1%	73,556
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>692,486</u>	<u>686,458</u>	-0.9%	723,053
\$/ADM		7,960	7,610	-4.4%	7,741
Title 1		41,505	41,156	-0.8%	40,809
\$/ADM		477	456	-4.4%	437
9770	Indianapolis Lighthouse East				
ADM		359	393	9.4%	426
Complexity Index		0.5613	0.4050	-27.8%	0.4050
Foundation		1,921,368	2,179,323	13.4%	2,411,866
Complexity		713,132	562,714	-21.1%	610,872
Total Regular		<u>2,634,500</u>	<u>2,742,037</u>	4.1%	3,022,738
\$/ ADM		7,338	6,984	-4.8%	7,092
Special Ed		219,316	206,060	-6.0%	201,960
Career & Tech Ed		12,750	13,050	2.4%	9,437
Honors		-	-	0.0%	-
Total		<u>2,866,566</u>	<u>2,961,147</u>	3.3%	3,234,135
\$/ADM		7,985	7,542	-5.5%	7,588
Title 1		310,600	340,567	9.6%	373,425
\$/ADM		865	867	0.3%	876

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9780	Ind Acad of Excl-A Chlng Fnd Acad				
ADM		146	163	11.3%	178
Complexity Index		0.5319	0.6284	18.1%	0.6284
Foundation		781,392	902,315	15.5%	1,004,699
Complexity		274,829	361,497	31.5%	394,833
Total Regular		<u>1,056,221</u>	<u>1,263,812</u>	19.7%	<u>1,399,532</u>
\$/ ADM		7,234	7,775	7.5%	7,883
Special Ed		66,012	71,112	7.7%	76,212
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>1,122,233</u>	<u>1,334,924</u>	19.0%	<u>1,475,744</u>
\$/ADM		7,687	8,212	6.8%	8,312
Title 1		131,551	154,252	17.3%	180,871
\$/ADM		901	949	5.3%	1,019
					10.5%
9785	Indiana Math and Science Academy				
ADM		567	571	0.7%	575
Complexity Index		0.3799	0.2522	-33.6%	0.2522
Foundation		3,034,584	3,171,009	4.5%	3,253,812
Complexity		762,314	509,863	-33.1%	513,193
Total Regular		<u>3,796,898</u>	<u>3,680,872</u>	-3.1%	<u>3,767,005</u>
\$/ ADM		6,696	6,444	-3.8%	6,552
Special Ed		138,312	137,812	-0.4%	137,312
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>3,935,210</u>	<u>3,818,684</u>	-3.0%	<u>3,904,317</u>
\$/ADM		6,940	6,685	-3.7%	6,790
Title 1		535,583	630,398	17.7%	741,999
\$/ADM		945	1,104	16.8%	1,290
					2.2%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9790	Anderson Preparatory Academy				
ADM		753	736	-2.3%	716
Complexity Index		0.2943	0.2715	-7.7%	0.2715
Foundation		4,030,056	4,082,761	1.3%	4,051,391
Complexity		784,272	706,698	-9.9%	687,885
Total Regular		<u>4,814,328</u>	<u>4,789,459</u>	-0.5%	<u>4,739,276</u>
\$/ ADM		6,394	6,512	1.9%	6,620
Special Ed		563,448	584,816	3.8%	606,184
Career & Tech Ed		42,110	43,770	3.9%	44,474
Honors		<u>20,200</u>	<u>19,100</u>	-5.4%	<u>18,000</u>
Total		<u>5,440,086</u>	<u>5,437,145</u>	-0.1%	<u>5,407,934</u>
\$/ADM		7,225	7,392	2.3%	7,554
Title 1		284,983	304,045	6.7%	324,382
\$/ADM		378	413	9.2%	453
					9.6%
9795	Robert H Faulkner Academy				
ADM		93	90	-3.6%	85
Complexity Index		0.4667	0.4086	-12.4%	0.4086
Foundation		497,736	497,647	0.0%	482,486
Complexity		153,603	129,637	-15.6%	123,289
Total Regular		<u>651,339</u>	<u>627,284</u>	-3.7%	<u>605,775</u>
\$/ ADM		7,004	6,997	-0.1%	7,105
Special Ed		8,100	8,100	0.0%	8,100
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>659,439</u>	<u>635,384</u>	-3.6%	<u>613,875</u>
\$/ADM		7,091	7,087	0.0%	7,200
Title 1		56,037	51,442	-8.2%	47,224
\$/ADM		603	574	-4.8%	554
					-3.5%

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9805	Hoosier Academy - Indianapolis				
ADM		185	176	-4.6%	167
Complexity Index		0.2146	0.3132	45.9%	0.3132
Foundation		990,120	881,277	-11.0%	851,974
Complexity		140,502	195,524	39.2%	185,415
Total Regular		<u>1,130,622</u>	<u>1,076,801</u>	-4.8%	<u>1,037,389</u>
\$/ ADM		6,111	6,104	-0.1%	6,202
Special Ed		113,848	111,548	-2.0%	109,248
Career & Tech Ed		-	-	0.0%	1,770
Honors		<u>1,100</u>	<u>1,100</u>	0.0%	<u>1,100</u>
Total		<u>1,245,570</u>	<u>1,189,449</u>	-4.5%	<u>1,149,507</u>
\$/ADM		6,733	6,743	0.1%	6,872
Title 1		40,877	37,794	-7.5%	34,943
\$/ADM		221	214	-3.0%	209
9835	The Bloomington Project School				
ADM		279	280	0.2%	280
Complexity Index		0.0971	0.0753	-22.5%	0.0753
Foundation		1,493,208	1,551,505	3.9%	1,584,520
Complexity		95,876	74,484	-22.3%	74,617
Total Regular		<u>1,589,084</u>	<u>1,625,989</u>	2.3%	<u>1,659,137</u>
\$/ ADM		5,696	5,817	2.1%	5,925
Special Ed		272,208	269,652	-0.9%	267,096
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>1,861,292</u>	<u>1,895,641</u>	1.8%	<u>1,926,233</u>
\$/ADM		6,671	6,782	1.7%	6,879
Title 1		53,019	54,249	2.3%	55,507
\$/ADM		190	194	2.1%	198

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FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9870	Discovery Charter School				
ADM		534	542	1.4%	549
Complexity Index		0.0753	0.0486	-35.5%	0.0486
Foundation		2,857,968	3,006,977	5.2%	3,109,055
Complexity		142,306	93,172	-34.5%	94,497
Total Regular		<u>3,000,274</u>	<u>3,100,149</u>	3.3%	<u>3,203,552</u>
\$/ ADM		5,618	5,723	1.9%	5,831
Special Ed		230,384	231,684	0.6%	232,984
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>3,230,658</u>	<u>3,331,833</u>	3.1%	<u>3,436,536</u>
\$/ADM		6,050	6,151	1.7%	6,255
Title 1		42,438	38,845	-8.5%	35,556
\$/ADM		79	72	-9.8%	65
					-9.7%
9875	Rock Creek Community Academy				
ADM		521	540	3.6%	559
Complexity Index		0.0907	0.1231	35.7%	0.1231
Foundation		2,788,392	2,997,540	7.5%	3,163,381
Complexity		167,236	235,251	40.7%	243,528
Total Regular		<u>2,955,628</u>	<u>3,232,791</u>	9.4%	<u>3,406,909</u>
\$/ ADM		5,673	5,987	5.5%	6,095
Special Ed		451,452	482,564	6.9%	513,676
Career & Tech Ed		6,570	6,570	0.0%	5,790
Honors		9,900	9,900	0.0%	9,900
Total		<u>3,423,550</u>	<u>3,731,825</u>	9.0%	<u>3,936,275</u>
\$/ADM		6,571	6,911	5.2%	7,042
Title 1		26,106	26,431	1.2%	26,760
\$/ADM		50	49	-2.3%	48
					-2.2%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9880	Career Academy at South Bend				
ADM		305	320	5.0%	336
Complexity Index		0.2053	0.1705	-17.0%	0.1705
Foundation		1,632,360	1,777,985	8.9%	1,899,160
Complexity		221,601	193,269	-12.8%	202,501
Total Regular		<u>1,853,961</u>	<u>1,971,254</u>	6.3%	<u>2,101,661</u>
\$/ ADM		6,079	6,154	1.2%	6,262
Special Ed		376,756	398,912	5.9%	421,068
Career & Tech Ed		298,880	310,500	3.9%	288,805
Honors		<u>16,600</u>	<u>17,700</u>	6.6%	<u>18,800</u>
Total		<u>2,546,197</u>	<u>2,698,366</u>	6.0%	<u>2,830,334</u>
\$/ADM		8,348	8,424	0.9%	8,434
Title 1		121,560	119,620	-1.6%	117,711
\$/ADM		399	373	-6.3%	351
					-6.1%
9885	Gary Middle College, Gary				
ADM		146	160	9.4%	173
Complexity Index		0.3122	0.2231	-28.5%	0.2231
Foundation		781,392	886,495	13.5%	981,271
Complexity		161,312	126,091	-21.8%	136,908
Total Regular		<u>942,704</u>	<u>1,012,586</u>	7.4%	<u>1,118,179</u>
\$/ ADM		6,457	6,341	-1.8%	6,449
Special Ed		32,700	30,400	-7.0%	28,100
Career & Tech Ed		-	-	0.0%	4,719
Honors		-	-	0.0%	-
Total		<u>975,404</u>	<u>1,042,986</u>	6.9%	<u>1,150,998</u>
\$/ADM		6,681	6,531	-2.2%	6,638
Title 1		289,656	631,003	117.8%	1,374,614
\$/ADM		1,984	3,951	99.2%	7,927
					100.6%

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
9890	Indiana Virtual School						
ADM		988		939	-5.0%	889	-5.3%
Complexity Index		0.2185		0.2675	22.4%	0.2675	0.0%
Foundation		4,758,998		4,689,152	-1.5%	4,528,785	-3.4%
Complexity		763,991		888,554	16.3%	841,788	-5.3%
Total Regular		<u>5,522,989</u>		<u>5,577,706</u>	1.0%	<u>5,370,573</u>	-3.7%
\$/ ADM		5,590		5,943	6.3%	6,040	1.6%
Special Ed		417,452		393,996	-5.6%	372,840	-5.4%
Career & Tech Ed		2,190		2,190	0.0%	23,279	963.0%
Honors		12,100		13,200	9.1%	14,300	8.3%
Total		<u>5,954,731</u>		<u>5,987,092</u>	0.5%	<u>5,780,992</u>	-3.4%
\$/ADM		6,027		6,379	5.8%	6,501	1.9%
Title 1		958,038		2,014,704	110.3%	4,236,818	110.3%
\$/ADM		970		2,146	121.4%	4,765	122.0%
9895	Indiana Math Science Academy North						
ADM		689		719	4.3%	742	3.3%
Complexity Index		0.3748		0.4120	9.9%	0.4120	0.0%
Foundation		3,687,528		3,989,504	8.2%	4,199,883	5.3%
Complexity		913,903		1,047,915	14.7%	1,082,121	3.3%
Total Regular		<u>4,601,431</u>		<u>5,037,419</u>	9.5%	<u>5,282,004</u>	4.9%
\$/ ADM		6,678		7,009	5.0%	7,117	1.5%
Special Ed		325,834		331,903	1.9%	338,472	2.0%
Career & Tech Ed		23,800		25,160	5.7%	28,184	12.0%
Honors		6,700		6,700	0.0%	6,700	0.0%
Total		<u>4,957,765</u>		<u>5,401,182</u>	8.9%	<u>5,655,360</u>	4.7%
\$/ADM		7,196		7,515	4.4%	7,620	1.4%
Title 1		567,570		622,710	9.7%	683,207	9.7%
\$/ADM		824		866	5.2%	921	6.2%

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 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9905	IN Connections Acad Virtual Pilot				
ADM		4,786	5,130	7.2%	5,474
Complexity Index		0.1798	0.1742	-3.1%	0.1742
Foundation		23,053,205	25,627,968	11.2%	27,877,592
Complexity		3,045,380	3,162,470	3.8%	3,374,420
Total Regular		<u>26,098,585</u>	<u>28,790,438</u>	10.3%	<u>31,252,012</u>
\$/ ADM		5,453	5,612	2.9%	5,710
Special Ed		3,918,040	4,138,064	5.6%	4,360,388
Career & Tech Ed		-	-	0.0%	31,556
Honors		<u>33,400</u>	<u>33,400</u>	0.0%	<u>33,400</u>
Total		<u>30,050,025</u>	<u>32,961,902</u>	9.7%	<u>35,677,356</u>
\$/ADM		6,279	6,426	2.3%	6,518
Title 1		585,381	596,700	1.9%	608,238
\$/ADM		122	116	-4.9%	111
9915	Marion Academy				
ADM		169	161	-5.0%	152
Complexity Index		0.4471	0.4070	-9.0%	0.4070
Foundation		904,488	891,213	-1.5%	860,734
Complexity		267,407	231,251	-13.5%	219,080
Total Regular		<u>1,171,895</u>	<u>1,122,464</u>	-4.2%	<u>1,079,814</u>
\$/ ADM		6,934	6,991	0.8%	7,099
Special Ed		180,872	169,416	-6.3%	157,960
Career & Tech Ed		-	-	0.0%	1,327
Honors		-	-	0.0%	-
Total		<u>1,352,767</u>	<u>1,291,880</u>	-4.5%	<u>1,239,101</u>
\$/ADM		8,005	8,047	0.5%	8,147
Title 1		74,114	61,578	-16.9%	51,163
\$/ADM		439	384	-12.5%	336

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9920	Damar Charter Academy				
ADM		194	203	4.4%	211
Complexity Index		0.4634	0.5155	11.2%	0.5155
Foundation		1,038,288	1,124,078	8.3%	1,194,049
Complexity		318,154	369,431	16.1%	384,938
Total Regular		<u>1,356,442</u>	<u>1,493,509</u>	10.1%	<u>1,578,987</u>
\$/ ADM		6,992	7,375	5.5%	7,483
Special Ed		1,317,920	1,352,144	2.6%	1,386,368
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>2,674,362</u>	<u>2,845,653</u>	6.4%	<u>2,965,355</u>
\$/ADM		13,785	14,053	1.9%	14,054
Title 1		84,969	106,990	25.9%	134,717
\$/ADM		438	528	20.6%	638
9925	The George & Veronica Phalen Acad				
ADM		213	206	-3.5%	196
Complexity Index		0.4161	0.3935	-5.4%	0.3935
Foundation		1,139,976	1,141,286	0.1%	1,106,900
Complexity		313,660	286,319	-8.7%	272,393
Total Regular		<u>1,453,636</u>	<u>1,427,605</u>	-1.8%	<u>1,379,293</u>
\$/ ADM		6,825	6,944	1.7%	7,052
Special Ed		10,900	10,900	0.0%	10,900
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>1,464,536</u>	<u>1,438,505</u>	-1.8%	<u>1,390,193</u>
\$/ADM		6,876	6,997	1.8%	7,107
Title 1		536,246	773,670	44.3%	1,116,212
\$/ADM		2,518	3,763	49.5%	5,707
					51.7%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	% Inc.
9935	Vision Academy				
ADM		427	439	2.9%	449
Complexity Index		0.5376	0.4709	-12.4%	0.4709
Foundation		2,285,304	2,438,277	6.7%	2,540,325
Complexity		812,397	732,019	-9.9%	748,101
Total Regular		<u>3,097,701</u>	<u>3,170,296</u>	2.3%	<u>3,288,426</u>
\$/ ADM		7,255	7,218	-0.5%	7,326
Special Ed		254,636	284,192	11.6%	313,748
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>3,352,337</u>	<u>3,454,488</u>	3.0%	<u>3,602,174</u>
\$/ADM		7,851	7,865	0.2%	8,024
Title 1		487,844	540,644	10.8%	599,158
\$/ADM		1,142	1,231	7.7%	1,335
9940	Tindley Collegiate Academy				
ADM		281	288	2.5%	295
Complexity Index		0.3123	0.2935	-6.0%	0.2935
Foundation		1,503,912	1,599,243	6.3%	1,670,537
Complexity		310,570	299,249	-3.6%	306,624
Total Regular		<u>1,814,482</u>	<u>1,898,492</u>	4.6%	<u>1,977,161</u>
\$/ ADM		6,457	6,590	2.1%	6,698
Special Ed		113,380	129,936	14.6%	146,492
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>1,927,862</u>	<u>2,028,428</u>	5.2%	<u>2,123,653</u>
\$/ADM		6,861	7,041	2.6%	7,194
Title 1		276,958	317,080	14.5%	363,013
\$/ADM		986	1,101	11.7%	1,230

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		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
9945	Tindley Renaissance Academy					
ADM		410	390	-4.8%	370	-5.2%
Complexity Index		0.3621	0.3584	-1.0%	0.3584	0.0%
Foundation		2,194,320	2,165,723	-1.3%	2,092,585	-3.4%
Complexity		525,403	494,858	-5.8%	469,022	-5.2%
Total Regular		<u>2,719,723</u>	<u>2,660,581</u>	-2.2%	<u>2,561,607</u>	-3.7%
\$/ ADM		6,633	6,819	2.8%	6,927	1.6%
Special Ed		94,880	92,080	-3.0%	89,280	-3.0%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		<u>2,814,603</u>	<u>2,752,661</u>	-2.2%	<u>2,650,887</u>	-3.7%
\$/ADM		6,865	7,055	2.8%	7,169	1.6%
Title 1		642,937	957,222	48.9%	1,425,138	48.9%
\$/ADM		1,568	2,453	56.5%	3,854	57.1%
9950	Dugger Union Community School Corp					
ADM		398	438	10.2%	478	9.1%
Complexity Index		0.3399	0.2899	-14.7%	0.2899	0.0%
Foundation		2,130,096	2,433,836	14.3%	2,707,152	11.2%
Complexity		478,758	449,832	-6.0%	490,799	9.1%
Total Regular		<u>2,608,854</u>	<u>2,883,668</u>	10.5%	<u>3,197,951</u>	10.9%
\$/ ADM		6,555	6,577	0.3%	6,685	1.6%
Special Ed		265,772	289,728	9.0%	313,684	8.3%
Career & Tech Ed		-	-	0.0%	2,654	0.0%
Honors		<u>7,000</u>	<u>8,100</u>	15.7%	<u>9,200</u>	13.6%
Total		<u>2,881,626</u>	<u>3,181,496</u>	10.4%	<u>3,523,489</u>	10.7%
\$/ADM		7,240	7,256	0.2%	7,365	1.5%
Title 1		65,639	76,658	16.8%	89,527	16.8%
\$/ADM		165	175	6.0%	187	7.0%

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
9955	Mays Community Academy						
ADM		212		233	10.0%	254	9.1%
Complexity Index		0.2722		0.2254	-17.2%	0.2254	0.0%
Foundation		1,134,624		1,294,493	14.1%	1,439,650	11.2%
Complexity		204,224		186,021	-8.9%	202,932	9.1%
Total Regular		<u>1,338,848</u>		<u>1,480,514</u>	10.6%	<u>1,642,582</u>	10.9%
\$/ ADM		6,315		6,349	0.5%	6,457	1.7%
Special Ed		378,480		414,848	9.6%	451,216	8.8%
Career & Tech Ed		-		-	0.0%	-	0.0%
Honors		-		-	0.0%	-	0.0%
Total		<u>1,717,328</u>		<u>1,895,362</u>	10.4%	<u>2,093,798</u>	10.5%
\$/ADM		8,101		8,128	0.3%	8,230	1.3%
Title 1		79,095		155,819	97.0%	306,968	97.0%
\$/ADM		373		668	79.1%	1,207	80.6%
9960	Success Academy Primary School						
ADM		611		654	7.1%	695	6.3%
Complexity Index		0.4611		0.3810	-17.4%	0.3810	0.0%
Foundation		3,270,072		3,630,909	11.0%	3,933,684	8.3%
Complexity		997,048		881,962	-11.5%	937,272	6.3%
Total Regular		<u>4,267,120</u>		<u>4,512,871</u>	5.8%	<u>4,870,956</u>	7.9%
\$/ ADM		6,984		6,899	-1.2%	7,007	1.6%
Special Ed		348,364		346,408	-0.6%	344,452	-0.6%
Career & Tech Ed		-		-	0.0%	-	0.0%
Honors		-		-	0.0%	-	0.0%
Total		<u>4,615,484</u>		<u>4,859,279</u>	5.3%	<u>5,215,408</u>	7.3%
\$/ADM		7,554		7,429	-1.7%	7,503	1.0%
Title 1		282,039		317,805	12.7%	358,106	12.7%
\$/ADM		462		486	5.3%	515	6.0%

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
9965	Career Academy Middle School						
ADM		348		340	-2.2%	333	-2.3%
Complexity Index		0.2932		0.2529	-13.7%	0.2529	0.0%
Foundation		1,862,496		1,889,005	1.4%	1,882,183	-0.4%
Complexity		361,095		304,572	-15.7%	297,680	-2.3%
Total Regular		<u>2,223,591</u>		<u>2,193,577</u>	-1.3%	<u>2,179,863</u>	-0.6%
\$/ ADM		6,390		6,446	0.9%	6,554	1.7%
Special Ed		289,464		318,776	10.1%	348,088	9.2%
Career & Tech Ed		-		-	0.0%	-	0.0%
Honors		-		-	0.0%	-	0.0%
Total		<u>2,513,055</u>		<u>2,512,353</u>	0.0%	<u>2,527,951</u>	0.6%
\$/ADM		7,221		7,383	2.2%	7,601	3.0%
Title 1		171,928		179,537	4.4%	187,483	4.4%
\$/ADM		494		528	6.8%	564	6.8%
9970	Ace Preparatory Academy						
ADM		90		105	16.5%	115	9.7%
Complexity Index		0.3333		0.2584	-22.5%	0.2584	0.0%
Foundation		481,680		582,022	20.8%	650,898	11.8%
Complexity		106,160		95,883	-9.7%	105,183	9.7%
Total Regular		<u>587,840</u>		<u>677,905</u>	15.3%	<u>756,081</u>	11.5%
\$/ ADM		6,532		6,465	-1.0%	6,573	1.7%
Special Ed		35,112		37,912	8.0%	40,712	7.4%
Career & Tech Ed		-		-	0.0%	-	0.0%
Honors		-		-	0.0%	-	0.0%
Total		<u>622,952</u>		<u>715,817</u>	14.9%	<u>796,793</u>	11.3%
\$/ADM		6,922		6,827	-1.4%	6,927	1.5%
Title 1		17,740		16,859	-5.0%	16,021	-5.0%
\$/ADM		197		161	-18.4%	139	-13.4%

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		FY 2019		FY 2020		FY 2021	
		Estimated		Estimated	% Inc.	Estimated	% Inc.
9980	Steel City Academy/Global Leadership Acad						
ADM		447		492	10.0%	536	9.1%
Complexity Index		0.5855		0.5914	1.0%	0.5914	0.0%
Foundation		2,392,344		2,729,427	14.1%	3,035,488	11.2%
Complexity		926,220		1,029,108	11.1%	1,122,664	9.1%
Total Regular		<u>3,318,564</u>		<u>3,758,535</u>	13.3%	<u>4,158,152</u>	10.6%
\$/ ADM		7,424		7,644	3.0%	7,752	1.4%
Special Ed		224,292		249,548	11.3%	274,804	10.1%
Career & Tech Ed		-		-	0.0%	-	0.0%
Honors		-		-	0.0%	-	0.0%
Total		<u>3,542,856</u>		<u>4,008,083</u>	13.1%	<u>4,432,956</u>	10.6%
\$/ADM		7,926		8,151	2.8%	8,264	1.4%
Title 1		368,479		351,852	-4.5%	335,975	-4.5%
\$/ADM		824		716	-13.2%	626	-12.5%
9985	Seven Oaks Classical School						
ADM		326		363	11.2%	396	9.2%
Complexity Index		0.1863		0.0601	-67.7%	0.0601	0.0%
Foundation		1,744,752		2,012,238	15.3%	2,240,285	11.3%
Complexity		214,938		77,100	-64.1%	84,200	9.2%
Total Regular		<u>1,959,690</u>		<u>2,089,338</u>	6.6%	<u>2,324,485</u>	11.3%
\$/ ADM		6,011		5,764	-4.1%	5,872	1.9%
Special Ed		285,932		312,644	9.3%	339,356	8.5%
Career & Tech Ed		-		-	0.0%	-	0.0%
Honors		-		-	0.0%	-	0.0%
Total		<u>2,245,622</u>		<u>2,401,982</u>	7.0%	<u>2,663,841</u>	10.9%
\$/ADM		6,888		6,626	-3.8%	6,729	1.6%
Title 1		17,990		17,843	-0.8%	17,697	-0.8%
\$/ADM		55		49	-10.8%	45	-9.2%

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		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
9990	Heritage Inst of Arts and Tech				
ADM		161	204	26.6%	225
Complexity Index		0.4248	0.4880	14.9%	0.4880
Foundation		861,672	1,131,016	31.3%	1,274,294
Complexity		242,043	351,882	45.4%	388,893
Total Regular		<u>1,103,715</u>	<u>1,482,898</u>	34.4%	<u>1,663,187</u>
\$/ ADM		6,855	7,278	6.2%	7,386
Special Ed		62,074	64,499	3.9%	66,924
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>1,165,789</u>	<u>1,547,397</u>	32.7%	<u>1,730,111</u>
\$/ADM		7,241	7,595	4.9%	7,683
Title 1		167,221	159,518	-4.6%	152,169
\$/ADM		1,039	783	-24.6%	676
					-13.7%
9998	Mitch Daniels Early Graduation Scholarship				
ADM		305	305	0.0%	305
Complexity Index		0.0000	0.0000	0.0%	0.0000
Foundation		1,220,000	1,220,000	0.0%	1,220,000
Complexity		-	-	0.0%	-
Total Regular		<u>1,220,000</u>	<u>1,220,000</u>	0.0%	<u>1,220,000</u>
\$/ ADM		4,000	4,000	0.0%	4,000
Special Ed		-	-	0.0%	-
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<u>1,220,000</u>	<u>1,220,000</u>	0.0%	<u>1,220,000</u>
\$/ADM		4,000	4,000	0.0%	4,000
Title 1		-	-	0.0%	-
\$/ADM		-	-	0.0%	-

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**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021		
		Estimated	Estimated	% Inc.	% Inc.	
9999	Choice Scholarships					
ADM		37,000	38,800	4.9%	40,300	3.9%
Complexity Index		0.0000	0.0000	0.0%	0.0000	0.0%
Foundation		162,722,197	179,591,571	10.4%	189,803,007	5.7%
Complexity		-	-	0.0%	-	0.0%
Total Regular		<u>162,722,197</u>	<u>179,591,571</u>	<u>10.4%</u>	<u>189,803,007</u>	<u>5.7%</u>
\$/ ADM		4,398	4,629	5.2%	4,710	1.8%
Special Ed		-	-	0.0%	-	0.0%
Career & Tech Ed		-	-	0.0%	-	0.0%
Honors		-	-	0.0%	-	0.0%
Total		<u>162,722,197</u>	<u>179,591,571</u>	<u>10.4%</u>	<u>189,803,007</u>	<u>5.7%</u>
\$/ADM		4,398	4,629	5.2%	4,710	1.8%
Title 1		-	-	0.0%	-	0.0%
\$/ADM		-	-	0.0%	-	0.0%

FY 2019 Through FY 2021 School Formula Simulation
FY 2019 Actual ADM, Honors, CTE, Complexity, and Special Education

**Appropriation Increase, Preschool S.E. Increased,
 New CTE Formula FY 21, All Virtual 90% of Foundation, Choice Increase for Incomes 100-125% of FRL,
 Innovations Receive Higher of Own Complexity or Home Corp's, KG Start Date for Funding 9/1 then 10/1**

		FY 2019	FY 2020	FY 2021	
		Estimated	Estimated	% Inc.	Estimated
2020 New Charters 2020					
ADM		-	2,000	0.0%	2,000
Complexity Index		0.4722	0.4023	-14.8%	0.4023
Foundation		-	11,102,000	0.0%	11,318,000
Complexity		-	2,847,480	0.0%	2,847,480
Total Regular		<hr/>	13,949,480	0.0%	<hr/> 14,165,480
\$/ ADM		-	6,975	0.0%	7,083
Special Ed		-	-	0.0%	-
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<hr/> <hr/>	13,949,480	0.0%	14,165,480
\$/ADM		-	6,975	0.0%	7,083
Title 1		-	-	0.0%	-
\$/ADM		-	0.0%	-	0.0%
2021 New Charters 2021					
ADM		-	-	0.0%	2,000
Complexity Index		0.4722	0.0000	-100.0%	0.4023
Foundation		-	-	0.0%	11,318,000
Complexity		-	-	0.0%	2,847,480
Total Regular		<hr/>	-	0.0%	<hr/> 14,165,480
\$/ ADM		-	-	0.0%	7,083
Special Ed		-	-	0.0%	-
Career & Tech Ed		-	-	0.0%	-
Honors		-	-	0.0%	-
Total		<hr/> <hr/>	-	0.0%	14,165,480
\$/ADM		-	-	0.0%	7,083
Title 1		-	-	0.0%	-
\$/ADM		-	0.0%	-	0.0%